

9-1986

University Statistical Abstract - 1986

Governors State University

Follow this and additional works at: <https://opus.govst.edu/usa>

Recommended Citation

Governors State University, "University Statistical Abstract - 1986" (1986). *University Statistical Abstracts*. 2.
<https://opus.govst.edu/usa/2>

This Report is brought to you for free and open access by the Office of Institutional Research and Effectiveness at OPUS Open Portal to University Scholarship. It has been accepted for inclusion in University Statistical Abstracts by an authorized administrator of OPUS Open Portal to University Scholarship. For more information, please contact opus@govst.edu.



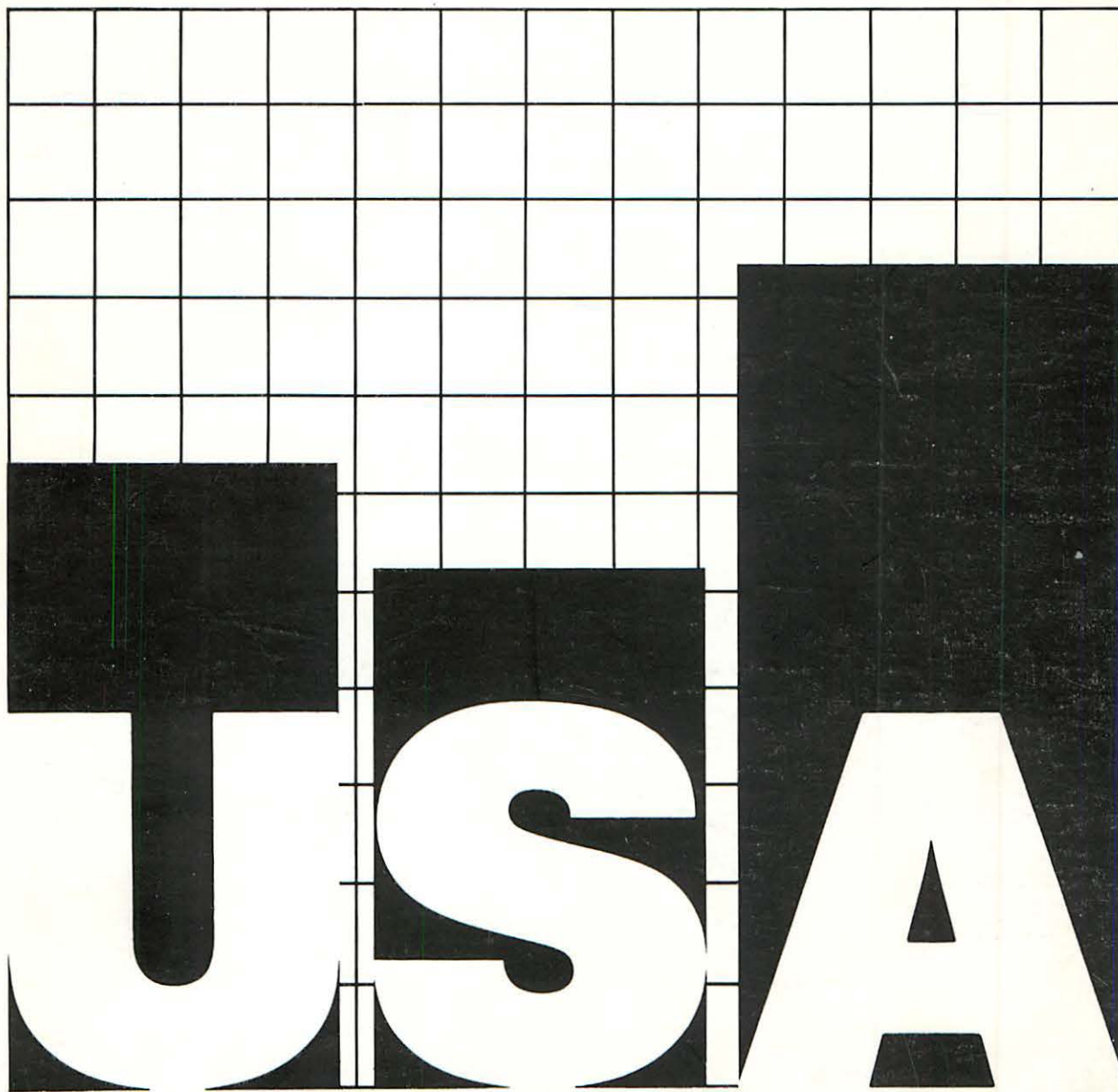
**GOVERNORS
STATE
UNIVERSITY**

Office of
Administration and
Planning

VIRGIL DIODATO
UL

GSU
98

University Statistical Abstract



1986



**University Statistical Abstract
Office of Administration and Planning**

September, 1986

TABLE OF CONTENTS

Acknowledgements.....	vi
Introduction.....	vii

<u>Table Number</u>	<u>Table Titles</u>	<u>Page</u>
-------------------------	---------------------	-------------

ACADEMIC PRODUCTIVITY AND PROGRAM COSTS

I-A	Currently Enrolled Students by Academic Major and Concentration.....	1
I-B	Student Credit Hours Produced by Faculty Assigned to GSU Academic Majors.....	10
I-C	Faculty Loads by GSU Academic Major.....	16
I-D	Five Largest Current GSU Academic Majors in Fiscal 1985.....	22
I-E	Five Smallest Current GSU Academic Majors in Fiscal 1985.....	23
I-F	Five Highest Cost Current GSU Academic Majors in Fiscal 1985.....	24
I-G	Five Lowest Cost Current GSU Academic Majors in Fiscal 1985.....	25
I-H	GSU Upper Division Student Credit-Hour Production by Academic Major....	26
I-I	GSU Graduate I Student Credit-Hour Production by Academic Major.....	27
I-J	GSU Total Instructional Costs Per Annual Upper Division Full-Time Equivalent Student by Major.....	28
I-K	GSU Total Instructional Costs Per Annual Graduate I Full-time Equivalent Student by Major.....	29
I-L	Selected Student-Credit Hour Production Statistics by Location and Student Level.....	30
I-M	Selected Student-Credit Hour Production Statistics by Location and Student Type.....	31
I-N	Fall Student Credit Hours by Division and College.....	32
I-O	Winter Student Credit Hours by Division and College.....	34
I-P	Spring/Summer Student Credit Hours by Division and College.....	36
I-Q	Annual Student Credit Hours by Division and College.....	38

ADMISSIONS

II-A	GSU Applicants, Admittees, and Registrants by Term, Race, and Sex.....	40
II-B	Admission Activity by GSU Major.....	41

ALUMNI INFORMATION

III-A	Comparisons of the 1981 Alumni Survey Respondents With the Total Number of Graduates.....	52
III-B	Selected Demographic Characteristics of the 1981 Alumni Survey Respondents.....	53
III-C	Current Residency Patterns of the 1981 Alumni Survey Respondents.....	54
III-D	Current Employment Status of the 1981 Alumni Survey Respondents.....	55
III-E	Occupational Status by Category of the 1981 Alumni Survey Respondents.....	56
III-F	Postgraduate Educational Attendance Patterns for the 1981 Alumni Survey Respondents.....	57
III-G	Responses to Attitudinal Questions for Paired Groupings by Demographic Characteristics of Respondents to the 1981 Alumni Survey.....	58

<u>Table Number</u>	<u>Table Titles</u>	<u>Page</u>
<u>DEGREES CONFERRED</u>		
IV-A	Degrees Awarded by Current Academic Major and Concentration.....	62
IV-B	Ethnic Identification of GSU Graduates, Fiscal Year 1981.....	70
IV-C	Ethnic Identification of GSU Graduates, Fiscal Year 1982.....	71
IV-D	Ethnic Identification of GSU Graduates, Fiscal Year 1983.....	72
IV-E	Ethnic Identification of GSU Graduates, Fiscal Year 1984.....	73
IV-F	Ethnic Identification of GSU Graduates, Fiscal Year 1985.....	74
IV-G	Ethnic Identification of GSU Graduates, Fiscal Year 1986.....	75
<u>ENROLLMENT</u>		
V-A	Selected Enrollment Characteristics for Governors State University.....	76
V-B	Summary Statistics of GSU Fall Enrollments for 1982, 1983, 1984 and 1985.....	78
V-C	Summary Statistics of GSU Winter Enrollments for 1983, 1984, 1985 and 1986	79
V-D	Summary Statistics of GSU Spring/Summer Enrollments for 1983, 1984, 1985 and 1986.....	80
V-E	Currently Enrolled Students by Academic Major and Concentration.....	81
V-F	Comparison of FTE and Headcount Enrollment by Level, Fall 1980 through Fall 1985.....	90
V-G	Programs and At-Large Student Enrollments, Fall 1982 to Fall 1985.....	91
V-H	Summary Statistics for GSU On-Campus Day Students.....	92
V-I	Percentage Distribution of GSU On-Campus Day Students by Major.....	93
V-J	Geographical Origin of Degree Credit Students by County.....	100
V-K	Geographic Origin of Degree Credit Students Within the City of Chicago.....	101
V-L	Geographic Origin of Suburban Degree Credit Students Within the Largest Historic GSU Attendance Area.....	102
V-M	Currently Enrolled GSU Students by Age.....	103
V-N	Currently Enrolled GSU Students by Race and Level.....	104
V-O	Student Loads Carried by Currently Enrolled GSU Students.....	105
V-P	New Undergraduate Transfers from the Ten Largest Community Colleges Supplying Transfers to GSU.....	106
V-Q	Currently Enrolled GSU Students by Level and Sex.....	107
V-R	GSU Summary Enrollment Statistics by Academic Year.....	108
V-S	GSU Summary Enrollment by Student Major and Academic Year.....	109
<u>FINANCIAL RESOURCES</u>		
VI-A	Percent of State-Appropriated Operating Funds by Object Classifications Fiscal 1984 to Fiscal 1987.....	117
VI-B	Fiscal 1986 Anticipated Expenditures and Fiscal 1987 State Operating Appropriations by Source of Funds.....	118
VI-C	State-Appropriated Operating Funds Allocated to RAMP Functions.....	119
VI-D	Fiscal 1983 to Fiscal 1987 Initial Allocations of State Operating Appropriations.....	120
VI-E	Summary of Departmental Budgets by Object Classifications for Appropriated Funds Fiscal Years 1986 and 1987.....	121

<u>Table Number</u>	<u>Table Titles</u>	<u>Page</u>
<u>FINANCIAL RESOURCES (Con't)</u>		
VI-F	Summary of Annual GSU Staff Years Supported by State Operating Appropriations Fiscal 1983 through Fiscal 1986.....	124
VI-G	Historical Electricity, Gas, Oil, and Propane Usage FY1979-FY1986 at GSU.....	125
VI-H	Amounts of Financial Aid Awards to GSU Students.....	126
VI-I	Number and Average Amount of Financial Aid Awards to GSU Students.....	129
<u>PHYSICAL FACILITIES</u>		
VII-A	Distribution of Nonresidential Net Assignable Square Feet by Room Use.....	131
VII-B	Summary of Gross Square Feet and Net Assignable Square Feet for On-Campus Facilities for GSU.....	132
VII-C	Selected Classroom Characteristics and Utilization Data.....	133
VII-D	Selected Laboratory Characteristics and Utilization Data.....	134
VII-E	Non-Residential NASF Per On-Campus FTE Student.....	135
VII-F	Office Usage Information.....	136
VII-G	Number of Stations Per FTE Student for Specialized Facilities.....	136
<u>PROFESSIONAL PERSONNEL</u>		
VIII-A	Average Twelve-Month Salaries for GSU University Professors and Division Chairpersons.....	137
VIII-B	Illinois Public University Faculty All Rank Mean Salaries Compared With Average Professional Salaries.....	138
VIII-C	Demographic Profile of the University's Professional Personnel, July 1986.....	139
VIII-D	Age Status of the Teaching Faculty.....	140
VIII-E	GSU Teaching Faculty by Institution Awarding Highest Degree, July 1986.....	141
VIII-F	Upper Division Student Credit-Hour Production by Division and College.....	144
VIII-G	Graduate I Student Credit-Hour Production by Division and College.....	146
VIII-H	Upper Division Divisional and Collegial Instructional Costs Per Student Credit Hour.....	148
VIII-I	Graduate I Divisional and Collegial Instructional Costs Per Student Credit Hour.....	150
VIII-J	Upper Division Total Instructional Costs Per Student Credit Hour.....	152
VIII-K	Graduate I Total Instructional Costs Per Student Credit Hour.....	154
VIII-L	Divisional and Collegial Costs by Function--Fiscal 1984.....	156
<u>STATE-WIDE COMPARATIVE DATA</u>		
IX-A	Fall Degree Credit Headcount Enrollments 1969 to 1985.....	158
IX-B	Higher Education Degree Credit Enrollment as a Percentage of Illinois Population, 1965-66 to 1985-86.....	159

<u>Table Number</u>	<u>Table Titles</u>	<u>Page</u>
<u>STATE-WIDE COMPARATIVE DATA (Con't)</u>		
IX-C	Total Fall Term Headcount and FTE Degree and Certificate Credit Enrollments by Higher Education Sector 1965-1985.....	160
IX-D	Percentage of Blacks and Hispanics In Illinois and In Various Levels of Education.....	161
IX-E	Fall Degree and Certificate Credit Enrollments In Illinois Public Universities, 1965 to 1985.....	162
IX-F	General Revenue Fund Support For Illinois Higher Education.....	164
IX-G	RAMP Programs and Subfunctions as a Percent of Total Dollars Less Retirement and Salary and Cost Increases for State-Appropriated Funds for Illinois Public Universities, Fiscal 1986.....	165
IX-H	Fiscal Year 1986 State-Appropriated Staff Earnings for Illinois Public University Employees.....	167
IX-I	Faculty, Administrative, Civil Service and Student Employee Staff Years as a Percentage of Total Staff Years for State-Appropriated Funds for Illinois Public Universities.....	168
IX-J	Fall FTE Enrollment Per Instructional Staff Year for Illinois Public Universities.....	169
IX-K	Cost-Weighted FTE Enrollments Per Category of Staff Years for State-Appropriated Funds for Illinois Public Universities, Fiscal Year 1986.....	170
IX-L	Total Operation and Maintenance of the Physical Plant Costs Per Each Gross Square Foot of Space for Illinois Public Universities.....	171
IX-M	Direct Utility Costs for Each Gross Square Foot of Space for Illinois Public Universities.....	172
IX-N	Student Credit Hours Produced by Level at Illinois Public Universities.....	173
IX-O	Six Largest Producers of Graduate I Student Credit Hours for Illinois Public Universities.....	173
IX-P	Percentage Distribution of Costs by Category of Assignment.....	174
IX-Q	Total GSU Expenditures by Function.....	175
IX-R	Total Expenditures by Function for Illinois Public Commuter Institutions (Fiscal 1985 Data).....	175
IX-S	Total Instructional Costs Per Student Credit-Hour by Student Level and Academic Discipline (Fiscal 1985 Data).....	176
IX-T	A Comparison of Reported Versus Weighted Average State-Wide Instructional Costs for GSU, Absolute Dollar Difference Between GSU and State-Wide Comparable Costs, Fiscal 1985.....	179
IX-U	Difference Between Reported Instructional Costs and Weighted Average Instructional Costs: 1984-1985 Comparative Cost Analysis.....	181
IX-V	Shifts Among Disciplines Between FY1975 and FY1985 in Instructional Expenditures.....	182
IX-W	FY1985 GSU and State-Wide Total Instructional Costs Per Annual Upper-Division Full-Time Equivalent Student by Major.....	183
IX-X	FY1985 GSU and State-Wide Total Instructional Costs Per Annual Graduate I Full-Time Equivalent Student by Major.....	184
IX-Y	FY1985 GSU and State-Wide Department and College Costs Per Annual Upper-Division Full-Time Equivalent Student by Major.....	185
IX-Z	FY1985 GSU and State-Wide Department and College Costs Per Annual Graduate I Full-Time Equivalent Student by Major.....	186

<u>Table Number</u>	<u>Table Titles</u>	<u>Page</u>
<u>STATE-WIDE COMPARATIVE DATA (Con't)</u>		
IX-AA	Selected Fiscal 1985 Faculty Credit-Hour Statistics, Upper Division....	187
IX-BB	Selected Fiscal 1985 Faculty Credit-Hour Statistics, Graduate I.....	189
IX-CC	Annual Faculty Loads for Illinois Public Universities, Upper Division Level Instruction.....	191
IX-DD	Annual Faculty Loads for Illinois Public Universities, Graduate I Level Instruction.....	192
<u>UNIVERSITY LIBRARY</u>		
X-A	Book, Film, and Other Nonprint Collections at the End of Each Fiscal Year.....	193
X-B	Number of Books, Films, and Other Nonprint Items Acquired During the Fiscal Year.....	193
X-C	Active Serial Titles Acquired by GSU During Each Fiscal Year.....	193
X-D	Circulation Statistics of the University's General Collection During Each Fiscal Year.....	194
X-E	In-House Usage of the GSU Collection During Each Fiscal Year.....	194

ACKNOWLEDGEMENTS

Given the comprehensive nature of this document, it is virtually impossible to complete the publication of this report without the assistance of a great many dedicated staff members. In recognition of that fact, sincerest appreciation is extended to the personnel of both Administration and Planning and the Word Processing Center who worked so diligently in the preparation of this important university planning tool.

INTRODUCTION

The University Statistical Abstract 1986 represents the ninth publication of this major GSU planning document. As in the past, information that might be of use to all segments of the University community has been included. Given the breadth and scope of the information presented in this document, the University's faculty, staff, and students will be able to utilize these data for academic and institutional planning, program review, and institutional research purposes.

Based upon suggestions from the University community and the identified needs of the University planning process, several major areas of emphasis have been included in this publication. Wherever possible, academic data are presented at the major and/or concentration level. Secondly, statistics have been provided on such topics as student geographic origin, daytime enrollment growth, energy costs, academic year enrollment trends, and more sophisticated State-wide cost comparisons. Thirdly, a section on "Academic Productivity and Program Costs" is included in the report. Programmatic outputs, e.g., the number of majors, hours produced, faculty loads, etc., are presented in one convenient section and then related to the costs of these activities. Finally, information on the University's graduates, which is derived from our 1981 Alumni Follow-up Study has been included.

Despite efforts to include adequate and accurate information in ten major areas of university interest, some areas of individual interest may not be adequately treated in this document. Therefore, suggestions for improving both the content and format are solicited for next year's publication.

The following tabular presentation briefly describes the contents of each segment of the Abstract to allow the user an easy reference to those areas of immediate concern.

<u>Section Title</u>	<u>Section Description</u>
Academic Productivity and Program Costs	Programmatic outputs as measured by the number of majors and student credit hours produced are presented for each GSU academic major. Staffing by major and faculty productivity for each GSU major is enumerated in historical data covering the last several Fall terms. Total instructional costs per annual FTE student for the last fiscal year are shown for each GSU academic major. Collegial student credit hour production data, based on the funding source of the instruction, are given for the three most recent Fall, Winter, and Spring/Summer trimesters, along with annual productivity information for the last two academic years. SCH production by location and type of student is also shown for academic year's 1983 to 1986.
Admissions	Tabulates total GSU applicants, admittees, and registrants by term, race, and sex from the Fall of 1981 to the Spring/Summer of 1986. In addition, applicants, admittees, and registrants are reported by academic major since the Fall of 1983.
Alumni Information	Summarizes the results of the 1981 Alumni Follow-up Study that was jointly prepared by the Alumni Office and Administration and Planning. Demographics of the University's graduates are presented along with their residency patterns, employment status, occupations, and educational attainments, the graduates' overall opinions of their GSU experience are also given along with selective paired groupings of our alumni.
Degrees Conferred	Actual degrees awarded under the new curriculum are listed by level, college, major, and concentration for the last six years. For Fiscal Years, 1981, 1982, 1983, 1984, 1985, and 1986, the University's total graduates are also accounted for by level, sex, and race.

Section Title

Section Description

Enrollment

Presents a demographic profile of currently enrolled students at GSU for Fall 1976 through 1985. Students are aggregated according to the following data elements; total numbers, full-time versus part-time, on and off-campus, full-time equivalency, student level, major and concentration, age, race, geographic origin, daytime enrollments, sex, and student load. Enrollments in the Winter and Spring/Summer terms are also presented, along with consolidated statistics for the last three academic years.

Financial Resources

This section reports the University's operating expenditures and appropriations for Fiscal years 1984 through 1987. The University's resources are tabulated by source of funds, object classification, and functional activities. For Fiscal Years 1986 and 1987, budgets are also presented by Unit, line item, and function. Secondly, student financial aid data are given by source of funds, number of awards, and average award size for Fiscal Years 1984 through 1986. GSU staffing patterns by category of assignment for the last four fiscal years are also presented for historical comparisons. Utility costs and consumption for the last eight fiscal years are documented to emphasize the cost increases experienced in this area and the University's response to these trends.

Physical Facilities

GSU physical facilities are categorized by type and usage and related to the University populations utilizing certain types of space. Student usage of regular classrooms and labs are shown in several different manners.

Professional Personnel

All professional personnel employed as of July of 1986, both administrative and teaching, are reported on the basis of their divisional affiliation, sex, race, highest degree, and tenure status. Average faculty salaries for Fiscal Years 1976 through 1986 are briefly summarized. Salary levels for Illinois Public Universities are also compared with selected peer groups. Additional data are also provided on faculty age groupings and by institutions conferring the highest degrees held by the Faculty. The concluding set of tables display SCH production and unit instructional costs by academic division and college, along with a functional distribution of divisional expenditures.

Section Title

Section Description

State-wide Comparative
Data

State-wide enrollments by campus and type of institution are shown for the last several Fall terms. GSU budgetary allocations to functional activities and staffing levels by employment category are compared with the remainder of the State. In addition, GSU per-credit-hour instructional costs and programmatic costs are related to their appropriate state means for each level of instruction. A similar analysis is then presented for GSU faculty loads. Actual expenditures for Fiscal 1985 by category of assignment and function are compared with the relevant state averages. Energy costs are also examined and related to similar expenditures throughout the State.

University Library

Increases in the university's collection in terms of books, films, nonprint items, and titles are shown for the last five fiscal years.

In order to improve the accuracy of external reporting activities, the GSU Policy on External Reporting Requirements was established. A copy of the policy is attached.

GSU POLICY ON EXTERNAL REPORTING REQUIREMENTS

(Effective July 1, 1979)

1. All external data requests should be sent to A&P for completion and mailing when such requests desire statistical information and/or information regarding University-wide policy or procedural questions.
2. Any individual receiving such a survey instrument should complete the portions of the request germane to his/her area of expertise (for example, programmatic admission standards) and then send the report to A&P for completion.
3. A&P will complete the remaining portions of the survey, type the report, and mail same with a copy to the cooperating unit.
4. In some cases (for example, the IBHE Financial Aids Report) it will be beyond the resources of A&P to complete the document. In such instances, A&P will send the request to the appropriate office for completion and return it to A&P for typing and mailing.
5. A&P will serve as a central collection point for all such external requests which can then be used for reference purposes.
6. All telephone requests for such information should be directed to A&P.

The Registrar's Office will continue to maintain its present array of services to the University. Interim working reports on enrollments and admissions will still be generated and distributed in the current manner. Likewise, the Registrar's Office will also monitor requests for mailing labels and student listings in relation to the Privacy Act. Retrieval requests will still be honored by that office as long as they are consistent with the above-cited policy.

Academic Productivity and Program Costs



TABLE I-A
CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
College of Arts and Sciences										
<u>Analytical Chemistry</u> ¹										
Graduate	9	8	29	21	16					
<u>Art</u>										
Undergraduate	9	13	12	13	16					
Graduate	23	25	30	29	20					
<u>Biology</u> ¹										
Undergraduate Total ⁸	19	21	17	27	27					
Science Education	3	3	3	10	13					
<u>Chemistry</u> ¹										
Undergraduate Total ⁸	8	11	31	13	11					
Science Education	1	2	5	0	0					
<u>Computer Science</u>										
Undergraduate	NP ⁶	NP ⁶	NP ⁶	39	98					

Note: See page 9 for explanation of footnotes.

TABLE I-A (continued)
CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
<u>English</u>										
Undergraduate Total ⁸	27	25	16	12	17					
English Education	15	16	11	8	2					
Graduate	18	20	12	20	22					
<u>Environmental Biology</u>										
Graduate	13	11	12	20	15					
<u>Intercultural Studies</u>										
Undergraduate	24	6	11	8	6					
Graduate	24	21	25	34	15					
<u>Interpersonal Communication</u>										
Undergraduate	9	14	15	14	14					
Graduate	81	64	50	27	25					
<u>Instructional and Training Technology</u>										
Graduate	25	27	25	32	29					
<u>Media Communications²</u>										
Undergraduate	16	18	32	31	31					
Graduate	67	49	51	43	32					

TABLE I-A (continued)

CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
<u>Music</u>										
Undergraduate Total ⁸	12	13	10	14	14					
Music Education	NP ⁶	NP ⁶	NP ⁶	NP ⁶	3					
Graduate	16	19	19	18	14					
<u>Photography²</u>										
Undergraduate	14	17	10	17	14					
<u>Social Sciences</u>										
Undergraduate	10	10	13	11	12					
Graduate	<u>30</u>	<u>27</u>	<u>23</u>	<u>19</u>	<u>20</u>					
<u>CAS TOTAL</u>										
Undergraduate	148	159	167	199	260					
Graduate	306	260	276	263	208					
College of Business and Public Administration										
<u>Business Administration</u>										
Undergraduate Total ⁸	472	523	589	539	566					
Accounting	DNA ³	DNA	96	124	155					
Finance	DNA	DNA	36	52	63					
Marketing	DNA	DNA	79	81	97					

TABLE I-A (continued)

CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
<u>Business Administration (continued)</u>										
Management Information System	DNA	DNA	76	77	79					
Personnel Management/Labor Relations	DNA	DNA	43	42	41					
Production Management	DNA	DNA	11	23	26					
Graduate	349	352	262	223	186					
<u>Business and Technology</u>										
Undergraduate Total ⁸	NP ⁶	NP ⁶	NP ⁶	NP ⁶	4					
Small Business Management and Retailing					1					
Industrial Management and Supervision					1					
<u>Criminal Justice</u>										
Undergraduate	23	24	36	37	44					
<u>Office Administration</u>										
Undergraduate Total ⁸	43	37	31	41	38					
Business Education	19	14	12	12	14					
<u>Public Administration</u>										
Undergraduate	53	47	32	19	25					
Graduate	<u>57</u>	<u>56</u>	<u>68</u>	<u>75</u>	<u>60</u>					

TABLE I-A (continued)

CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
<u>BPA TOTAL</u>										
Undergraduate	591	631	688	636	677					
Graduate	406	408	330	298	246					
College of Education										
<u>Counseling</u>										
Graduate	89	108	127	137	126					
<u>Educational Administration and Supervision</u>										
Graduate Total ⁸	81	93	88	92	139					
Educational Administration	78 ⁴	91 ⁴	33	57	68					
Educational Supervision	1 ⁴	1 ⁴	1	1	1					
Community College Administration	1	1	2	4	3					
Chief School Business Official--Cert.	1 ⁴	0	0	1	1					
Educational Admin.--Cert.	DNA	DNA	51	28	63					
Educational Supervision--Cert.	DNA	DNA	0	0	0					
Chief School Bus. Official	DNA	DNA	1	1	3					
<u>Education</u>										
Graduate	183 ⁵	219 ⁵	185	144	127					
<u>Elementary Education</u>										
Undergraduate Total ⁸	174	151	165	182	220					
Bilingual/Bicultural	14	15	11	11	8					
Special Education	31	30	29	36	43					

TABLE I-A (continued)
CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
<u>Multi-Categorical Special Education</u>										
Graduate	NP ⁶	NP ⁶	3	24	43					
<u>Psychology</u>										
Undergraduate Total ⁸	62	83	74	86	96					
Mental Health	16	18	19	28	42					
<u>School Counseling</u>										
Graduate	42	36	26	28	22					
<u>School Psychology</u>										
Graduate	<u>38</u>	<u>32</u>	<u>25</u>	<u>19</u>	<u>25</u>					
<u>CE TOTAL</u>										
Undergraduate	236	234	239	268	316					
Graduate	433	488	454	444	482					
College of Health Professions										
<u>Alcoholism Sciences</u>										
Graduate	NP ⁶	NP ⁶	27	54	60					
<u>Communication Disorders</u>										
Undergraduate	14	22	29	40	26					
Graduate	49	69	89	85	72					

TABLE I-A (continued)

CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
<u>Health Administration</u>										
Undergraduate	51	58	48	52	52					
Graduate	128	106	127	117	110					
<u>Health Professions Education</u>										
Graduate	55 ⁷	54 ⁷	36	31	27					
<u>Medical Technology</u>										
Undergraduate	19	26	21	21	23					
<u>Nursing</u>										
Undergraduate	83	96	123	135	190					
Graduate	19	33	44	50	54					
<u>Social Work</u>										
Undergraduate Total ⁸	67	53	63	50	50					
Alcoholism Sciences	<u>25</u>	<u>23</u>	<u>28</u>	<u>23</u>	<u>25</u>					
<u>CHP TOTAL</u>										
Undergraduate	234	255	284	298	341					
Graduate	251	262	323	337	323					

TABLE I-A (concluded)

CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
<u>Board of Governors Degree Program</u>										
Undergraduate	270	261	252	258	339					
<u>Students-At-Large/Special Non-Degree</u>										
Undergraduate	455	404	276	305	360					
Graduate	<u>1,687</u>	<u>1,524</u>	<u>1,257</u>	<u>1,615</u>	<u>1,774</u>					
UNIVERSITY TOTALS										
Undergraduate	1,934	1,944	1,906	1,964	2,293					
Graduate	<u>3,083</u>	<u>2,942</u>	<u>2,640</u>	<u>2,957</u>	<u>3,033</u>					
All Levels	5,017	4,886	4,546	4,921	5,326					

Table I-A

CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

FOOTNOTES

1. Fall 1981 and 1982 data provided by the Division of Science.
2. Fall 1981 and 1982 data provided by the Division of Communications.
3. Data not available.
4. Includes certificate enrollments.
5. Estimated data.
6. New program.
7. Includes student concentration in Alcoholism Sciences.
8. Includes data for concentration.

Table I-B

STUDENT CREDIT HOURS PRODUCED BY FACULTY ASSIGNED TO GSU ACADEMIC MAJORS

	<u>Fall</u> <u>1981</u>	<u>Fall</u> <u>1982</u>	<u>Fall</u> <u>1983</u>	<u>Fall</u> <u>1984</u>	<u>Fall</u> <u>1985</u>	<u>Fall</u> <u>1986</u>	<u>Fall</u> <u>1987</u>	<u>Fall</u> <u>1988</u>	<u>Fall</u> <u>1989</u>	<u>Fall</u> <u>1990</u>
College of Arts and Sciences										
<u>Analytical Chemistry</u>										
Graduate	815	733	762	367	251					
<u>Art</u>										
Undergraduate	97	155	159	200	267					
Graduate	195	153	181	146	110					
<u>Biology</u>										
Undergraduate	551	621	879	821	805					
<u>Chemistry</u>										
Undergraduate	852	1,231	947	690	1,159					
<u>Computer Science</u>										
Undergraduate				658	965					
<u>Environmental Biology</u>										
Graduate	354	258	396	331	268					
<u>English</u>										
Undergraduate	562	552	435	501	939					
Graduate	268	313	255	238	230					

Table I-B (continued)

STUDENT CREDIT HOURS PRODUCED BY FACULTY ASSIGNED TO GSU ACADEMIC MAJORS

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
<u>Intercultural Studies</u>										
Undergraduate	559	492	479	354	370					
Graduate	251	295	321	429	210					
<u>Interpersonal Communication</u>										
Undergraduate	377	493	502	309	244					
Graduate	720	663	439	258	363					
<u>Instructional and Training Technology</u>										
Graduate	367	354	214	217	244					
<u>Media Communications</u>										
Undergraduate	259	230	357	311	332					
Graduate	344	217	252	221	217					
<u>Music</u>										
Undergraduate	247	268	211	167	170					
Graduate	154	165	177	133	113					
<u>Photography</u>										
Undergraduate	191	181	224	212	212					
<u>Social Sciences</u>										
Undergraduate	324	250	232	273	356					
Graduate	<u>299</u>	<u>215</u>	<u>218</u>	<u>136</u>	<u>146</u>					
<u>CAS TOTAL</u>										
Undergraduate	4,019	4,473	4,425	4,496	5,819					
Graduate	3,767	3,366	3,215	2,476	2,152					

Table I-B (continued)

STUDENT CREDIT HOURS PRODUCED BY FACULTY ASSIGNED TO GSU ACADEMIC MAJORS

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
College of Business and Public Administration										
<u>Business Administration</u>										
Undergraduate	4,875	5,184	5,199	4,915	5,224					
Graduate	3,237	2,937	2,797	2,633	2,107					
<u>Business & Technology</u>										
Undergraduate	No Faculty Assigned to this Major									
<u>Criminal Justice</u>										
Undergraduate	235	273	273	270	237					
<u>Office Administration</u>										
Undergraduate	933	361	444	393	228					
<u>Public Administration</u>										
Undergraduate	924	561	371	564	924					
Graduate	<u>342</u>	<u>324</u>	<u>539</u>	<u>486</u>	<u>368</u>					
<u>BPA TOTAL</u>										
Undergraduate	6,967	6,379	6,287	6,142	6,613					
Graduate	3,579	3,261	3,336	3,119	2,475					
College of Education										
<u>Counseling</u>										
Graduate	849	740	771	1,109	1,113					

Table I-B (continued)

STUDENT CREDIT HOURS PRODUCED BY FACULTY ASSIGNED TO GSU ACADEMIC MAJORS

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
<u>Educational Administration and Supervision</u>										
Graduate	429	540	480	582	717					
<u>Education</u>										
Graduate	2,169	2,141	846	1,503	2,797					
<u>Elementary Education</u>										
Undergraduate	1,081	1,029	1,318	1,165	1,480					
<u>Multi-Categorical Special Education</u>										
Graduate	418	669	474	473	497					
<u>Psychology</u>										
Undergraduate	1,948	1,646	1,664	1,801	2,100					
<u>School Counseling</u>										
Graduate	318	591	348	495	77					
<u>School Psychology</u>										
Graduate	<u>349</u>	<u>193</u>	<u>300</u>	<u>462</u>	<u>207</u>					
<u>COLLEGE OF EDUCATION TOTALS</u>										
Undergraduate	3,029	2,675	2,982	2,966	3,580					
Graduate	4,532	4,874	3,219	4,624	5,408					

Table I-8 (continued)

STUDENT CREDIT HOURS PRODUCED BY FACULTY ASSIGNED TO GSU ACADEMIC MAJORS

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
College of Health Professions										
<u>Alcoholism Sciences</u>										
Graduate	309	350	358	876	930					
<u>Communication Disorders</u>										
Undergraduate	111	141	243	246	183					
Graduate	441	590	627	676	619					
<u>Health Administration</u>										
Undergraduate	345	347	459	454	564					
Graduate	665	605	838	897	830					
<u>Health Professions Education</u>										
Graduate	424	155	149	275	261					
<u>Medical Technology</u>										
Undergraduate	141	144	126	127	135					
<u>Nursing</u>										
Undergraduate	493	398	397	441	468					
Graduate	5	75	208	221	259					
<u>Social Work</u>										
Undergraduate	<u>776</u>	<u>650</u>	<u>721</u>	<u>340</u>	<u>326</u>					

Table I-B (concluded)

STUDENT CREDIT HOURS BY FACULTY ASSIGNED TO GSU ACADEMIC MAJORS

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
<u>COLLEGE OF HEALTH PROFESSIONS TOTAL</u>										
Undergraduate	1,866	1,680	1,946	1,608	1,676					
Graduate	1,844	1,775	2,180	2,945	2,899					
 UNIVERSITY TOTALS										
Undergraduate	15,881	15,207	15,640	15,212	17,688					
Graduate	<u>13,722</u>	<u>13,276</u>	<u>11,950</u>	<u>13,164</u>	<u>12,934</u>					
All Levels	<u>29,603</u>	<u>28,483</u>	<u>27,590</u>	<u>28,376</u>	<u>30,622</u>					

Table I-C

FACULTY LOADS BY GSU ACADEMIC MAJOR
(Average Fall SCH Per FTE)

	Fall 1981		Fall 1982		Fall 1983		Fall 1984		Fall 1985		Fall 1986		Fall 1987		Fall 1988		Fall 1989		Fall 1990	
	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>
College of Arts and Sciences																				
<u>Analytical Chemistry</u>																				
Graduate	102	203	167	179	210	133	93	149	87	248										
<u>Art</u>																				
Undergraduate	73	--	77	60	95	32	105	87	102	100										
Graduate	73	--	70	60	110	32	133	89	70	--										
<u>Biology</u>																				
Undergraduate	104	253	144	243	194	47	151	--	186	204										
<u>Chemistry</u>																				
Undergraduate	186	313	206	267	219	118	173	118	235	290										
<u>Computer Science</u>																				
Undergraduate								112	156	180	252									
<u>Environmental Biology</u>																				
Graduate	74	130	131	106	174	99	156	116	55	147										
<u>English</u>																				
Undergraduate Total	148	164	134	132	127	300	127	201	150	160										
Graduate	151	188	162	91	132	173	129	147	110	114										

TAB:t225-a 071886

Table I-C (continued)

FACULTY LOADS BY GSU ACADEMIC MAJOR
(Average Fall SCH Per FTE)

	Fall 1981		Fall 1982		Fall 1983		Fall 1984		Fall 1985		Fall 1986		Fall 1987		Fall 1988		Fall 1989		Fall 1990	
	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>
<u>Intercultural Studies</u>																				
Undergraduate	141	133	76	121	124	133	95	104	114	106										
Graduate	150	122	73	94	95	105	143	124	62	94										
<u>Interpersonal Communication</u>																				
Undergraduate	122	152	107	206	112	206	123	131	82	154										
Graduate	155	119	96	200	124	189	120	145	79	182										
<u>Instructional and Training Technology</u>																				
Graduate	145	156	137	162	107	--	145	72	103	138										
<u>Media Communications</u>																				
Undergraduate	190	200	128	79	154	78	147	134	215	85										
Graduate	175	119	131	84	175	77	150	124	130	200										
<u>Music</u>																				
Undergraduate	82	90	83	81	70	63	57	78	59	80										
Graduate	70	88	81	68	66	50	59	74	56	59										
<u>Photography</u>																				
Undergraduate	191	--	91	--	112	--	99	60	106	--										
<u>Social Sciences</u>																				
Undergraduate	134	--	112	--	150	108	163	--	192	98										
Graduate	<u>140</u>	<u>--</u>	<u>91</u>	<u>--</u>	<u>152</u>	<u>216</u>	<u>153</u>	<u>--</u>	<u>150</u>	<u>90</u>										

Table I-C (continued)

FACULTY LOADS BY GSU ACADEMIC MAJOR
(Average Fall SCH Per FTE)

	Fall 1981		Fall 1982		Fall 1983		Fall 1984		Fall 1985		Fall 1986		Fall 1987		Fall 1988		Fall 1989		Fall 1990	
	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>
<u>CAS TOTAL</u>																				
Undergraduate	135	167	128	151	147	125	126	137	152	164										
Graduate	121	149	109	137	129	112	124	118	82	151										
College of Business and Public Administration																				
<u>Business Administration</u>																				
Undergraduate Total	249	240	261	194	292	280	265	237	339	267										
Graduate	225	208	257	211	239	259	271	257	255	254										
<u>Business & Technology</u>																				
Undergraduate	No Faculty Assigned to this Major																			
<u>Criminal Justice</u>																				
Undergraduate	157	--	141	91	137	--	135	--	119	--										
<u>Office Administration</u>																				
Undergraduate	246	130	132	65	207	120	197	--	228	--										
<u>Public Administration</u>																				
Undergraduate	195	153	165	150	137	94	132	265	257	123										
Graduate	<u>141</u>	<u>100</u>	<u>133</u>	<u>183</u>	<u>174</u>	<u>145</u>	<u>113</u>	<u>382</u>	<u>122</u>	<u>100</u>										
<u>BPA TOTAL</u>																				
Undergraduate	223	232	218	175	246	264	227	241	288	263										
Graduate	206	207	232	210	221	255	206	262	206	253										

Table I-C (continued)

FACULTY LOADS BY GSU ACADEMIC MAJOR
(Average Fall SCH Per FTE)

	Fall 1981		Fall 1982		Fall 1983		Fall 1984		Fall 1985		Fall 1986		Fall 1987		Fall 1988		Fall 1989		Fall 1990	
	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>
College of Education																				
<u>Counseling</u>																				
Graduate	105	162	140	58	93	192	125	218	156	151										
<u>Educational Administration and Supervision</u>																				
Graduate	127	218	158	108	125	140	150	132	216	200										
<u>Education</u>																				
Graduate	157	183	151	192	84	123	126	168	108	156										
<u>Elementary Education</u>																				
Undergraduate	156	185	151	132	144	219	170	200	146	137										
<u>Multi-Categorical Special Education</u>																				
Graduate	167	164	148	137	164	130	149	142	134	213										
<u>Psychology</u>																				
Undergraduate	202	188	157	260	222	186	193	181	211	230										
<u>School Counseling</u>																				
Graduate	105	162	104	159	146	114	248	--	77	--										
<u>School Psychology</u>																				
Graduate	<u>105</u>	<u>162</u>	<u>97</u>	--	<u>100</u>	--	<u>143</u>	<u>132</u>	<u>104</u>	--										

Table I-C (continued)

FACULTY LOADS BY GSU ACADEMIC MAJOR
(Average Fall SCH Per FTE)

	Fall 1981		Fall 1982		Fall 1983		Fall 1984		Fall 1985		Fall 1986		Fall 1987		Fall 1988		Fall 1989		Fall 1990	
	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>
<u>COLLEGE OF EDUCATION TOTALS</u>																				
Undergraduate	180	187	154	211	174	195	182	187	174	187										
Graduate	117	177	134	167	111	140	154	172	130	166										
College of Health Professions																				
<u>Alcoholism Sciences</u>																				
Graduate	135	88	164	79	204	141	277	139	163	205										
<u>Communication Disorders</u>																				
Undergraduate	100	150	151	230	198	265	109	214	134	267										
Graduate	96	181	145	207	212	251	97	188	86	167										
<u>Health Administration</u>																				
Undergraduate	176	242	191	220	175	100	183	124	213	150										
Graduate	156	193	135	107	211	131	134	166	132	117										
<u>Health Professions Education</u>																				
Graduate	67	165	61	66	75	--	138	--	131	--										
<u>Medical Technology</u>																				
Undergraduate	71	--	72	--	89	48	63	31	54	48										
<u>Nursing</u>																				
Undergraduate	69	217	97	--	121	--	103	--	134	--										
Graduate	83	--	50	--	62	--	91	--	90	--										

Table I-C (concluded)

FACULTY LOADS BY GSU ACADEMIC MAJOR
(Average Fall SCH Per FTE)

	Fall 1981		Fall 1982		Fall 1983		Fall 1984		Fall 1985		Fall 1986		Fall 1987		Fall 1988		Fall 1989		Fall 1990	
	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>	<u>FT</u>	<u>PT</u>
<u>Social Work</u>																				
Undergraduate	<u>145</u>	<u>186</u>	<u>125</u>	<u>83</u>	<u>129</u>	<u>187</u>	<u>97</u>	<u>96</u>	<u>89</u>	<u>120</u>										
<u>COLLEGE OF HEALTH PROFESSIONS TOTAL</u>																				
Undergraduate	105	204	117	113	140	130	111	105	132	80										
Graduate	122	148	117	110	145	151	136	160	120	185										
<u>UNIVERSITY TOTALS</u>																				
Undergraduate	156	208	154	168	178	190	158	182	185	193										
Graduate	136	172	140	157	146	146	149	174	125	175										

Table I-D

FIVE LARGEST CURRENT GSU ACADEMIC MAJORS IN FISCAL 1985

<u>MAJOR</u>	<u>UPPER-DIVISION</u>		<u>MAJOR</u>	<u>GRADUATE I</u>	
	<u>SCH</u>	<u>PCT. OF TOTAL</u>		<u>SCH</u>	<u>PCT. OF TOTAL</u>
Business Administration	11,210	28.4%	Students-At-Large	15,799	43.4%
Board of Governors	4,575	11.6	Business Administration	3,288	9.0
Students-At-Large	4,225	10.7	Health Administration	2,164	5.9
Elementary Education	3,878	9.8	Counseling	1,700	4.7
Nursing	<u>2,686</u>	<u>6.8</u>	Education	<u>1,981</u>	<u>5.4</u>
Total	26,574	67.3%	Total	24,932	68.4%

NOTE: Tables I-D through I-G exclude the following majors that were terminated over the last four years: Theatre (UG and Grad); Language (UG and Grad); UWW (UG only); Science Teaching (UG and Grad); Allied Health Science Education (UG); Educational Technology (UG); Environmental Science (UG and Grad); Elementary Education (Grad); Business Education (Grad); and English Education (Grad).

Table I-E

FIVE SMALLEST CURRENT GSU ACADEMIC MAJORS IN FISCAL 1985

<u>MAJOR</u>	<u>UPPER-DIVISION</u>		<u>MAJOR</u>	<u>GRADUATE I</u>	
	<u>SCH</u>	<u>PCT. OF TOTAL</u>		<u>SCH</u>	<u>PCT. OF TOTAL</u>
Intercultural Studies	177	0.5%	English	237	0.7%
Social Sciences	248	0.6	Social Sciences	270	0.7
English	249	0.6	School Psychology	274	0.7
Chemistry	253	0.6	Art	305	0.8
Art	<u>270</u>	<u>0.7</u>	Environmental Biology	<u>312</u>	<u>0.9</u>
Total	1,197	3.0%	Total	1,452	3.8%

Table I-F

FIVE HIGHEST COST CURRENT GSU ACADEMIC MAJORS IN FISCAL 1985

	<u>UPPER DIVISION</u>		<u>MAJOR</u>	<u>GRADUATE I</u>	
	<u>ANNUAL COST PER FTE STUDENT</u>	<u>PERCENT VARIANCE FROM STATE MEAN</u>		<u>ANNUAL COST PER FTE STUDENT</u>	<u>PERCENT VARIANCE FROM STATE MEAN</u>
Music	\$12,671	112.8%	Music	\$10,016	1.1%
Medical Technology	10,110	66.8	English	8,922	(6.0)
Art	8,425	78.2	Social Sciences	8,574	18.4
English	7,858	23.7	Nursing	8,059	(41.2)
Intercultural Studies	<u>7,746</u>	<u>NA*</u>	Analytical Chemistry	<u>7,650</u>	<u>NA*</u>
Average for All GSU Majors	\$6,160	46.0%	Average for All GSU Majors	\$5,284	(18.7%)

*In those instances where GSU majors were the only entries in a particular academic discipline, the percentage variance calculation is inappropriate.

Table I-G

FIVE LOWEST COST CURRENT GSU ACADEMIC MAJORS IN FISCAL 1985

	<u>UPPER DIVISION</u>		<u>MAJOR</u>	<u>GRADUATE I</u>	
	<u>ANNUAL COST PER FTE STUDENT</u>	<u>PERCENT VARIANCE FROM STATE MEAN</u>		<u>ANNUAL COST PER FTE STUDENT</u>	<u>PERCENT VARIANCE FROM STATE MEAN</u>
Computer Science	\$3,308	(17.0%)	Alcoholism Sciences	\$4,005	NA*
Business Administration	5,276	52.9	Multicategorical Special Education	4,181	(10.9%)
Psychology	5,300	37.6	Business Administration	4,600	(2.9)
Communication Disorders	5,601	21.9	Students-At-Large	4,681	(14.6)
Health Administration	<u>5,671</u>	<u>13.1</u>	Educational Administration & Supervision	<u>4,731</u>	<u>(5.5)</u>
Average for All Majors	\$6,160	46.0%	Average for All Majors	\$5,284	(18.7%)

() Denotes a decrease or percentage below the mean.

*In those instances where GSU majors were the only entries in a particular academic discipline, the percentage variance calculation is inappropriate.

TABLE I-H

GSU UPPER DIVISION STUDENT CREDIT-HOUR PRODUCTION BY ACADEMIC MAJOR
 (Source: IBHE Program Major Cost Study)

<u>GSU MAJOR</u>	<u>FY1984</u>	<u>PCT. OF TOTAL</u>	<u>FY1985</u>	<u>PCT. OF TOTAL</u>	<u>PCT. CHANGE</u>
Students-at-Large	4,121	10.7%	4,225	10.7%	2.5%
Intercultural Studies	356	0.9	177	0.5	(50.3)
Business Administration	11,889	31.0	11,210	28.4	(5.7)
Office Administration	679	1.8	757	1.9	11.5
Media Communications	859	2.2	749	1.9	(12.8)
Interpersonal Communication	410	1.1	342	0.9	(16.6)
Computer Science	NA	NA	1,159	2.9	NA
Elementary Education	3,708	9.7	3,878	9.8	4.6
*Science Teaching	6	0.0	NA	NA	NA
Communications Disorders	729	1.9	870	2.2	19.3
Health Administration	911	2.4	1,076	2.8	18.1
Medical Technology	599	1.6	638	1.6	6.5
Nursing	2,384	6.2	2,686	6.8	12.7
English	314	0.8	249	0.6	(20.7)
Biology	398	1.0	533	1.4	33.9
*Environmental Science	107	0.3	NA	NA	NA
*UWW	18	0.0	NA	NA	NA
BOG Degree	4,429	11.5	4,575	11.6	3.3
Chemistry	492	1.3	253	0.6	(48.6)
Psychology	2,168	5.6	2,251	5.7	3.8
Criminal Justice	780	2.0	990	2.5	26.9
Public Administration	595	1.5	399	1.0	(32.9)
Social Work	1,413	3.7	1,184	3.0	(16.2)
Social Sciences	243	0.6	248	0.6	2.1
*Theatre	2	0.0	NA	NA	NA
Photography	311	0.8	382	1.0	22.8
Art	195	0.5	270	0.7	38.5
Music	277	0.7	363	0.9	31.0
GRAND TOTALS	<u>38,393</u>	<u>100.0%</u>	<u>39,464</u>	<u>100.0%</u>	<u>2.8%</u>

*Terminated Majors

TAB:t206-b
080486

TABLE I-I

GSU GRADUATE I STUDENT CREDIT-HOUR PRODUCTION BY ACADEMIC MAJOR
 (Source: IBHE Program Major Cost Study)

<u>GSU MAJOR</u>	<u>FY1984</u>	<u>PCT. OF TOTAL</u>	<u>FY1985</u>	<u>PCT. OF TOTAL</u>	<u>PCT. CHANGE</u>
Students-at-Large	13,809	39.8%	15,799	43.4%	14.4%
Intercultural Studies	460	1.3	653	1.8	42.0
Business Administration	3,985	11.5	3,288	9.0	(17.5)
Media Communications	813	2.3	774	2.1	(4.8)
Interpersonal Communication	801	2.3	481	1.3	(40.0)
Educational Administration and Supervision	907	2.6	1,292	3.5	42.4
Instructional & Training Technology	280	0.8	461	1.3	64.6
School Psychology	296	0.9	274	0.7	(7.4)
Multicategorical Special Education	126	0.4	460	1.3	265.1
School Counseling	361	1.0	351	1.0	(2.8)
Education	2,189	6.3	1,700	4.7	(22.3)
*Science Teaching	75	0.2	NA	NA	NA
Alcoholism Sciences	500	1.4	948	2.6	89.6
Communication Disorders	1,667	4.8	1,684	4.6	1.0
Health Administration	2,431	7.0	2,164	5.9	(11.0)
Nursing	621	1.8	686	1.9	10.5
Health Professions Education	489	1.4	468	1.3	(4.3)
English	268	0.8	237	0.7	(11.6)
Environmental Biology	194	0.6	312	0.9	60.8
*Environmental Science	130	0.4	NA	NA	NA
Analytical Chemistry	300	0.9	359	1.0	19.7
Counseling	1,907	5.5	1,981	5.4	3.9
Public Administration	1,033	3.0	1,095	3.0	6.0
Social Sciences	322	0.9	270	0.7	(16.1)
Art	320	0.9	305	0.8	(4.7)
Music	433	1.2	383	1.1	(11.5)
GRAND TOTALS	<u>34,717</u>	<u>100.0%</u>	<u>36,425</u>	<u>100.0%</u>	<u>4.9%</u>

*Terminated majors.

TABLE I-J

**GSU TOTAL INSTRUCTIONAL COSTS PER ANNUAL UPPER DIVISION
FULL-TIME EQUIVALENT STUDENT BY MAJOR
(Source: IBHE Program Major Cost Study)**

<u>GSU MAJOR</u>	<u>FY1984</u>	<u>GSU RANK</u>	<u>FY1985</u>	<u>GSU RANK</u>
Students-at-Large	\$ 5,753	18	\$6,071	17
Intercultural Studies	8,152	2	7,746	5
Business Administration	5,277	22	5,276	23
Office Administration	5,965	16	5,794	19
Media Communications	6,071	14	6,515	14
Interpersonal Communication	6,412	10	6,917	12
Computer Science	NA	NA	3,308	24
Elementary Education	6,182	11	6,281	15
Communication Disorders	5,073	24	5,601	21
Health Administration	5,739	19	5,671	20
Medical Technology	7,882	4	10,110	2
Nursing	6,111	13	7,203	11
English	8,081	3	7,858	4
Biology	5,716	20	6,260	16
*Environmental Science	5,923	17	NA	NA
BOG Degree	5,581	21	5,863	18
Chemistry	6,068	15	7,300	10
Psychology	5,235	23	5,300	22
Criminal Justice	6,862	7	7,336	9
Public Administration	6,167	12	6,849	13
Social Work	6,505	8	7,522	8
Social Sciences	6,905	6	7,588	7
Photography	6,481	9	7,600	6
Art	7,614	5	8,425	3
Music	<u>10,490</u>	<u>1</u>	<u>12,671</u>	<u>1</u>
AVERAGE FOR ALL GSU STUDENTS	<u>\$5,819</u>		<u>\$6,160</u>	

*Terminated majors.

Note: Annual costs were not computed in Tables I-J and I-K if the majors did not produce at least 30 undergraduate or 24 graduate hours, which use the IBHE definitions of an annual FTE student at each instructional level.

TABLE I-K

GSU TOTAL INSTRUCTIONAL COSTS PER ANNUAL GRADUATE I
FULL-TIME EQUIVALENT STUDENT BY MAJOR
(Source: IBHE Program Major Cost Study)

<u>GSU MAJOR</u>	<u>FY1984</u>	<u>GSU RANK</u>	<u>FY1985</u>	<u>GSU RANK</u>
Students-at-Large	\$ 4,664	23	\$4,681	21
Intercultural Studies	7,936	4	6,415	9
Business Administration	4,245	24	4,600	22
Media Communications	6,235	11	6,683	8
Interpersonal Communication	6,107	13	6,737	7
Educational Administration and Supervision	5,717	17	4,731	20
Instructional & Training Technology	6,057	15	6,282	11
School Psychology	6,478	9	5,651	16
Multicategorical Special Education	3,713	25	4,181	23
School Counseling	6,060	14	5,397	18
Education	5,309	19	5,510	17
*Science Teaching	5,710	18	NA	NA
Alcoholism Sciences	3,648	26	4,005	24
Communication Disorders	5,194	21	5,735	15
Health Administration	5,229	20	5,886	13
Nursing	8,970	3	8,059	4
Health Professions Education	4,981	22	5,871	14
English	7,889	5	8,922	2
Environmental Biology	6,384	10	7,204	6
*Environmental Science	9,594	1	NA	NA
Analytical Chemistry	7,602	6	7,650	5
Counseling	6,024	16	5,365	19
Public Administration	6,156	12	6,286	10
Social Sciences	7,210	7	8,574	3
Art	6,877	8	5,977	12
Music	<u>9,134</u>	<u>2</u>	<u>10,016</u>	<u>1</u>
AVERAGE FOR ALL STUDENTS	<u>\$5,264</u>		<u>\$5,284</u>	

*Terminated majors.

TAB:t206-b
080486

TABLE I-L

SELECTED STUDENT-CREDIT HOUR PRODUCTION STATISTICS BY LOCATION AND STUDENT LEVEL
(Source: BOG Enrollment Reports)

	<u>ACADEMIC YEAR 1983</u>		<u>ACADEMIC YEAR 1984</u>		<u>ACADEMIC YEAR 1985</u>		<u>ACADEMIC YEAR 1986</u>		
BY LOCATION									
<u>On Campus</u>	<u>SCH</u>	<u>Pct. Distr.</u>	<u>SCH</u>	<u>Pct. Distr.</u>	<u>SCH</u>	<u>Pct. Distr.</u>	<u>SCH</u>	<u>Pct. Distr.</u>	<u>Four Year Pct. Change</u>
Undergraduate	33,831	44.0%	32,811	44.9%	31,919	42.1%	36,761	44.8%	8.7%
Graduate	27,122	35.3	26,808	36.7	26,264	34.6	<u>24,512</u>	<u>29.8</u>	<u>(9.6)</u>
Subtotal	60,953	79.3%	59,619	81.6%	58,183	76.7%	61,273	74.6%	0.5%
<u>Extension</u>									
Undergraduate	4,570	6.0%	5,301	7.2%	7,939	10.5%	8,849	10.8%	93.6%
Graduate	<u>11,292</u>	<u>14.7</u>	<u>8,144</u>	<u>11.2</u>	<u>9,692</u>	<u>12.8</u>	<u>12,011</u>	<u>14.6</u>	<u>6.4</u>
Subtotal	<u>15,862</u>	<u>20.7%</u>	<u>13,445</u>	<u>18.4%</u>	<u>17,631</u>	<u>23.3%</u>	<u>20,860</u>	<u>25.4%</u>	<u>31.5%</u>
GRAND TOTAL	<u>76,815</u>	<u>100.0%</u>	<u>73,064</u>	<u>100.0%</u>	<u>75,814</u>	<u>100.0%</u>	<u>82,133</u>	<u>100.0%</u>	<u>6.9%</u>
BY TYPE OF STUDENT									
Classified Undergraduate	33,430	43.5%	34,033	46.6%	35,561	46.9%	40,296	49.1%	20.5%
Classified Graduate	22,379	29.1	20,822	28.5	20,335	26.8	19,671	23.9	(12.1)
Student At Large	19,904	25.9	17,592	24.1	19,348	25.5	21,548	26.2	8.3
Special Non-Degree	<u>1,102</u>	<u>1.5</u>	<u>617</u>	<u>0.8</u>	<u>570</u>	<u>.8</u>	<u>618</u>	<u>0.8</u>	<u>(43.9)</u>
TOTAL	<u>76,815</u>	<u>100.0%</u>	<u>73,064</u>	<u>100.0%</u>	<u>75,814</u>	<u>100.0%</u>	<u>82,133</u>	<u>100.0%</u>	<u>6.9%</u>

TABLE I-M
SELECTED STUDENT-CREDIT HOUR PRODUCTION STATISTICS BY LOCATION AND STUDENT TYPE
(Source: BOG Enrollment Reports)

	<u>ACADEMIC YEAR 1983</u>		<u>ACADEMIC YEAR 1984</u>		<u>ACADEMIC YEAR 1985</u>		<u>ACADEMIC YEAR 1986</u>	
BY LOCATION								
<u>On Campus</u>	<u>SCH</u>	<u>Pct. Distr.</u>	<u>SCH</u>	<u>Pct. Distr.</u>	<u>SCH</u>	<u>Pct. Distr.</u>	<u>SCH</u>	<u>Pct. Distr.</u>
Undergraduate								
Classified	30,383	39.6%	29,783	40.8%	29,031	38.3%	32,898	40.0%
Non-Degree	3,448	4.5	3,028	4.1	2,888	3.8	3,863	4.7
Graduate								
Classified	20,328	26.4	19,276	26.4	18,318	24.2	16,833	20.5
Non-Degree	6,794	8.8	7,532	10.3	7,946	10.5	7,679	9.3
<u>Extension</u>								
Undergraduate								
Classified	3,047	4.0	4,250	5.8	6,530	8.6	7,398	9.0
Non-Degree	1,523	2.0	1,051	1.5	1,409	1.8	1,451	1.8
Graduate								
Classified	2,051	2.7	1,546	2.1	2,017	2.7	2,838	3.5
Non-Degree	9,241	12.0	6,598	9.0	7,675	10.1	9,173	11.2

TABLE I-N
STUDENT CREDIT HOURS BY DIVISION AND COLLEGE
Source: Faculty Load Study by Unit

COLLEGE/DIVISION	FINAL FALL 1984				FINAL FALL 1985				
	TOTAL	PCT. OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	TOTAL	PCT. OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	PCT. CHANGE TOTAL
010 Dean's Office	-0-	0.0%	-0-	-0-	24	0.1%	24	-0-	100.0%
011 Division of Communication	1,599	5.6	1,465	134	1,566	5.1	1,293	273	(2.1)
012 Division of Fine and Performing Arts	646	2.3	646	-0-	666	2.2	666	-0-	3.1
013 Division of Humanities/Social Science	1,244	4.4	1,088	156	1,613	5.3	1,470	143	29.7
014 Division of Intercultural Studies	783	2.8	631	152	528	1.7	396	132	(32.6)
015 Division of Science	<u>2,866</u>	<u>10.1</u>	<u>2,492</u>	<u>374</u>	<u>3,419</u>	<u>11.1</u>	<u>3,102</u>	<u>317</u>	<u>19.3</u>
CAS SUBTOTAL	7,138	25.2%	6,322	816	7,816	25.5%	6,951	865	9.5%
020 Dean's Office	-0-	0.0%	-0-	-0-	-0-	0.0%	-0-	-0-	0.0%
021 Division of Accounting/Finance	2,559	9.0	2,559	-0-	2,652	8.6	2,652	-0-	3.6
022 Division of Economics/Marketing	1,834	6.5	1,701	133	2,130	6.9	2,112	18	16.1
023 Division of Management/ Administrative Science	3,548	12.5	3,362	186	2,966	9.7	2,937	29	(16.4)
024 Division of Public Administration	<u>1,257</u>	<u>4.4</u>	<u>1,257</u>	<u>-0-</u>	<u>1,440</u>	<u>4.7</u>	<u>1,440</u>	<u>-0-</u>	<u>14.6</u>
BPA SUBTOTAL	9,198	32.4%	8,879	319	9,188	29.9%	9,141	47	(0.1%)

TABLE I-N (concluded)
STUDENT CREDIT HOURS BY DIVISION AND COLLEGE
Source: Faculty Load Study by Unit

COLLEGE/DIVISION	FINAL FALL 1984				FINAL FALL 1985				
	TOTAL	PCT. OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	TOTAL	PCT. OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	PCT. CHANGE TOTAL
030 Dean's Office	-0-	0.0%	-0-	-0-	-0-	0.0%	-0-	-0-	0.0%
032 Division of Psychology/Counseling	3,796	13.4	3,053	743	3,426	11.2	3,184	242	(9.7)
033 Division of Education	<u>3,549</u>	<u>12.5</u>	<u>2,441</u>	<u>1,108</u>	<u>5,629</u>	<u>18.3</u>	<u>3,075</u>	<u>2,554</u>	<u>58.6</u>
COE SUBTOTAL	7,345	25.9%	5,494	1,851	9,055	29.5%	6,259	2,796	23.3%
040 Dean's Office	-0-	0.0%	-0-	-0-	-0-	0.0%	-0-	-0-	0.0%
041 Division of Communication Disorders	864	3.0	762	102	753	2.4	678	75	(12.8)
042 Division of Health/Human Services	1,623	5.7	1,246	377	1,650	5.4	1,292	358	1.7
043 Division of Health Administration	1,351	4.8	1,237	114	1,394	4.5	1,364	30	3.2
044 Division of Nursing	<u>662</u>	<u>2.3</u>	<u>662</u>	<u>-0-</u>	<u>727</u>	<u>2.4</u>	<u>727</u>	<u>-0-</u>	<u>9.8</u>
CHP SUBTOTAL	4,500	15.8%	3,907	593	4,524	14.7%	4,061	463	0.5%
OTHER	<u>195</u>	<u>0.7%</u>	<u>-0-</u>	<u>-0-</u>	<u>117</u>	<u>0.4%</u>	<u>-0-</u>	<u>-0-</u>	<u>(40.0%)</u>
GSU TOTAL	<u>28,376</u>	<u>100.0%</u>	<u>24,602</u>	<u>3,579</u>	<u>30,700</u>	<u>100.0%</u>	<u>26,412</u>	<u>4,171</u>	<u>8.2%</u>

TAB:t336-d
080686

TABLE I-0
STUDENT CREDIT HOURS BY DIVISION AND COLLEGE
Source: Faculty Load Study by Unit

	FINAL WINTER 1985				FINAL WINTER 1986				
	TOTAL	PCT. OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	TOTAL	PCT. OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	PCT. CHANGE TOTAL COL.
<u>College of Arts & Sciences</u>									
010 Dean's Office	18	0.1%	18	-0-	168	0.6%	168	-0-	833.3%
011 Division of Communication	1,412	5.0	1,260	152	1,348	4.5	1,141	207	(4.5)
012 Division of Fine and Performing Arts	637	2.3	637	-0-	663	2.2	663	-0-	4.1
013 Division of Humanities/Social Sciences	1,368	4.8	1,119	249	1,460	4.9	1,241	219	6.7
014 Division of Intercultural Studies	817	2.9	670	147	423	1.4	339	84	(48.2)
015 Division of Science	<u>3,397</u>	<u>12.0</u>	<u>2,970</u>	<u>427</u>	<u>3,330</u>	<u>11.2</u>	<u>3,073</u>	<u>257</u>	<u>(2.0)</u>
CAS SUBTOTAL	7,649	27.1%	6,674	975	7,392	24.8%	6,625	767	(3.4%)
<u>College of Business & Public Administration</u>									
020 Dean's Office	-0-	0.0%	-0-	-0-	-0-	0.0%	-0-	-0-	0.0%
021 Division of Accounting/Finance	2,046	7.2	2,046	-0-	2,022	6.8	2,022	-0-	(1.2)
022 Division of Economics/Marketing	1,996	7.1	1,922	74	2,168	7.3	2,165	3	8.6
023 Division of Management/ Administrative Science	3,554	12.6	3,170	384	2,961	9.9	2,937	24	(16.7)
024 Division of Public Administration	<u>1,272</u>	<u>4.5</u>	<u>1,155</u>	<u>117</u>	<u>1,614</u>	<u>5.4</u>	<u>1,566</u>	<u>48</u>	<u>26.9</u>
BPA SUBTOTAL	8,868	31.4%	8,293	575	8,765	29.4%	8,690	75	(1.2%)

TABLE I-0 (concluded)
STUDENT CREDIT HOURS BY DIVISION AND COLLEGE
Source: Faculty Load Study by Unit

	FINAL WINTER 1985				FINAL WINTER 1986				
	TOTAL	PCT. OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	TOTAL	PCT. OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	PCT. CHANGE TOTAL COL.
<u>College of Education</u>									
030 Dean's Office	30	0.1%	30	-0-	-0-	0.0%	-0-	-0-	NA
032 Division of Psychology/Counseling	3,300	11.7	2,633	667	3,189	10.7	2,787	402	(3.4%)
033 Division of Education	<u>3,540</u>	<u>12.5</u>	<u>2,178</u>	<u>1,362</u>	<u>5,665</u>	<u>19.0</u>	<u>2,795</u>	<u>2,870</u>	<u>60.0</u>
COE SUBTOTAL	6,870	24.3%	4,841	2,029	8,854	29.7%	5,582	3,272	28.9%
<u>College of Health Professions</u>									
040 Dean's Office	-0-	0.0%	-0-	-0-	-0-	0.0%	-0-	-0-	0.0%
041 Division of Communication Disorders	906	3.2	841	65	651	2.2	541	110	(28.1)
042 Division of Health/Human Services	1,541	5.5	1,493	48	1,682	5.6	1,580	102	9.1
043 Division of Health Administration	1,614	5.7	1,324	290	1,511	5.1	1,283	228	(6.4)
044 Division of Nursing	<u>696</u>	<u>2.5</u>	<u>696</u>	<u>-0-</u>	<u>875</u>	<u>2.9</u>	<u>875</u>	<u>-0-</u>	<u>25.7</u>
CHP SUBTOTAL	4,757	16.9%	4,354	403	4,719	15.8%	4,279	440	(0.8%)
OTHER	<u>92</u>	<u>0.3%</u>	<u>92</u>	<u>-0-</u>	<u>100</u>	<u>0.3%</u>	<u>100</u>	<u>-0-</u>	<u>8.7%</u>
GSU TOTAL	<u>28,236</u>	<u>100.0%</u>	<u>24,254</u>	<u>3,982</u>	<u>29,830</u>	<u>100.0%</u>	<u>25,276</u>	<u>4,554</u>	<u>5.6%</u>

TAB:t31-86-f/080586

TABLE I-P
STUDENT CREDIT HOURS BY DIVISION AND COLLEGE
Source: Faculty Load Study by Unit

	FINAL SPRING/SUMMER 1985				FINAL SPRING/SUMMER 1986				
	TOTAL	PCT. OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	TOTAL	PCT. OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	PCT. CHANGE TOTAL COL.
<u>College of Arts & Sciences</u>									
010 Dean's Office	109	0.5%	109	-0-	-0-	0.0%	-0-	-0-	NA
011 Division of Communication	858	4.4	759	99	1,234	5.6	1,114	120	43.8%
012 Division of Fine and Performing Arts	568	2.9	514	54	503	2.3	503	-0-	(11.4)
013 Division of Humanities/Social Sciences	1,038	5.4	951	87	1,366	6.2	1,123	243	31.6
014 Division of Intercultural Studies	536	2.8	392	144	611	2.8	524	87	14.0
015 Division of Science	<u>2,319</u>	<u>12.0</u>	<u>1,628</u>	<u>691</u>	<u>2,570</u>	<u>11.7</u>	<u>2,074</u>	<u>496</u>	<u>10.8</u>
CAS SUBTOTAL	5,428	28.0%	4,353	1,075	6,284	28.6%	5,338	946	15.8%
<u>College of Business & Public Administration</u>									
020 Dean's Office	-0-	0.0%	-0-	-0-	15	0.1%	15	-0-	NA
021 Division of Accounting/Finance	1,110	5.7	1,110	-0-	1,134	5.1	1,134	-0-	2.2%
022 Division of Economics/Marketing	1,101	5.7	1,044	57	546	2.5	546	-0-	(50.4)
023 Division of Management/ Administrative Science	2,154	11.2	1,863	291	1,870	8.5	1,842	28	(13.2)
024 Division of Public Administration	<u>462</u>	<u>2.4</u>	<u>462</u>	<u>-0-</u>	<u>963</u>	<u>4.4</u>	<u>963</u>	<u>-0-</u>	<u>108.4</u>
BPA SUBTOTAL	4,827	25.0%	4,479	348	4,528	20.6%	4,500	28	(6.2%)

TABLE I-P (concluded)
STUDENT CREDIT HOURS BY DIVISION AND COLLEGE
Source: Faculty Load Study by Unit

	FINAL SPRING/SUMMER 1985				FINAL SPRING/SUMMER 1986				
	TOTAL	PCT. OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	TOTAL	PCT. OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	PCT. CHANGE TOTAL COL.
<u>College of Education</u>									
030 Dean's Office	53	0.2%	53	-0-	-0-	0.0%	-0-	-0-	NA
032 Division of Psychology/Counseling	2,588	13.4	2,346	242	2,555	11.7	2,224	331	(1.3%)
033 Division of Education	<u>3,087</u>	<u>16.0</u>	<u>1,923</u>	<u>1,164</u>	<u>5,113</u>	<u>23.3</u>	<u>2,755</u>	<u>2,358</u>	<u>65.6</u>
COE SUBTOTAL	5,728	29.6%	4,322	1,406	7,668	35.0%	4,979	2,689	33.9%
<u>College of Health Professions</u>									
040 Dean's Office	-0-	0.0%	-0-	-0-	-0-	0.0%	-0-	-0-	0.0%
041 Division of Communication Disorders	609	3.2	582	27	624	2.8	600	24	2.5
042 Division of Health/Human Services	1,286	6.7	1,080	206	1,396	6.4	843	553	8.6
043 Division of Health Administration	914	4.7	869	45	858	3.9	807	51	(6.1)
044 Division of Nursing	<u>530</u>	<u>2.7</u>	<u>530</u>	<u>-0-</u>	<u>565</u>	<u>2.6</u>	<u>565</u>	<u>-0-</u>	<u>6.6</u>
CHP SUBTOTAL	3,339	17.3%	3,061	278	3,443	15.7%	2,815	628	3.1%
OTHER	<u>23</u>	<u>0.1%</u>	<u>23</u>	<u>-0-</u>	<u>15</u>	<u>0.1%</u>	<u>15</u>	<u>-0-</u>	<u>(34.8%)</u>
GSU TOTAL	<u>19,345</u>	<u>100.0%</u>	<u>16,238</u>	<u>3,107</u>	<u>21,938</u>	<u>100.0%</u>	<u>17,647</u>	<u>4,291</u>	<u>13.4%</u>

TAB:t218-i2/080586

TABLE I-Q
ANNUAL CREDIT HOURS BY DIVISION AND COLLEGE
Source: Faculty Load Study by Unit

	ACADEMIC YEAR 1985				ACADEMIC YEAR 1986				
	TOTAL	PCT. OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	TOTAL	PCT. OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	ANNU. PCT. CHANGE TOTAL COL.
<u>College of Arts & Sciences</u>									
010 Dean's Office	127	0.2%	127	-0-	192	0.2%	192	-0-	51.2%
011 Division of Communication	3,924	5.1	3,539	385	4,148	5.0	3,548	600	5.7
012 Division of Fine and Performing Arts	2,031	2.7	1,977	54	1,832	2.2	1,832	-0-	(9.8)
013 Division of Humanities/Social Sciences	3,674	4.8	3,182	492	4,439	5.4	3,834	605	20.8
014 Division of Intercultural Studies	2,150	2.8	1,707	443	1,562	1.9	1,259	303	(27.3)
015 Division of Science	<u>8,666</u>	<u>11.3</u>	<u>7,174</u>	<u>1,492</u>	<u>9,319</u>	<u>11.3</u>	<u>8,249</u>	<u>1,070</u>	<u>7.5</u>
CAS SUBTOTAL	20,572	26.9%	17,706	2,866	21,492	26.0%	18,914	2,578	4.5%
<u>College of Business & Public Administration</u>									
020 Dean's Office	-0-	0.0%	-0-	-0-	15	0.0%	15	-0-	NA
021 Division of Accounting/Finance	5,757	7.5	5,757	-0-	5,808	7.0	5,808	-0-	0.9%
022 Division of Economics/Marketing	4,937	6.5	4,673	264	4,844	5.9	4,823	21	(1.9)
023 Division of Management/ Administrative Science	9,301	12.1	8,440	861	7,797	9.5	7,716	81	(16.2)
024 Division of Public Administration	<u>2,994</u>	<u>3.9</u>	<u>2,877</u>	<u>117</u>	<u>4,017</u>	<u>4.9</u>	<u>3,969</u>	<u>48</u>	<u>34.2</u>
BPA SUBTOTAL	22,989	30.0%	21,747	1,242	22,481	27.3%	22,331	150	(2.2%)

TABLE I-Q (concluded)
ANNUAL CREDIT HOURS BY DIVISION AND COLLEGE
Source: Faculty Load Study by Unit

	ACADEMIC YEAR 1985				ACADEMIC YEAR 1986				
	TOTAL	PCT. OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	TOTAL	PCT. OF TOTAL	BY FUNDING COLLEGE	SOURCE SP&CE	ANNU. PCT. CHANGI TOTAL COL.
<u>College of Education</u>									
030 Dean's Office	86	0.1%	86	-0-	-0-	0.0%	-0-	-0-	NA
032 Division of Psychology/Counseling	9,815	12.8	8,163	1,652	9,170	11.1	8,195	975	(6.6%)
033 Division of Education	<u>10,193</u>	<u>13.3</u>	<u>6,559</u>	<u>3,634</u>	<u>16,407</u>	<u>19.9</u>	<u>8,625</u>	<u>7,782</u>	<u>61.0</u>
COE SUBTOTAL	20,094	26.2%	14,808	5,286	25,577	31.0%	16,820	8,757	27.3%
<u>College of Health Professions</u>									
040 Dean's Office	-0-	0.0%	-0-	-0-	-0-	0.0%	-0-	-0-	NA
041 Division of Communication Disorders	2,394	3.1	2,200	194	2,028	2.5	1,819	209	(15.3%)
042 Division of Health/Human Services	4,458	5.8	3,826	632	4,728	5.7	3,715	1,013	6.1
043 Divison of Health Administration	3,885	5.1	3,436	449	3,763	4.6	3,454	309	(3.1)
044 Division of Nursing	<u>1,888</u>	<u>2.5</u>	<u>1,888</u>	<u>-0-</u>	<u>2,167</u>	<u>2.6</u>	<u>2,167</u>	<u>-0-</u>	<u>14.8</u>
CHP SUBTOTAL	12,624	16.5%	11,350	1,275	12,686	15.4%	11,155	1,531	0.5%
OTHER	<u>281</u>	<u>0.4%</u>	<u>281</u>	<u>-0-</u>	<u>232</u>	<u>0.3%</u>	<u>232</u>	<u>-0-</u>	<u>(17.4%)</u>
GSU TOTAL	<u>76,561</u>	<u>100.0%</u>	<u>65,892</u>	<u>10,669</u>	<u>82,468</u>	<u>100.0%</u>	<u>69,452</u>	<u>13,016</u>	<u>7.7%</u>

TAB:t31-86-f1/080586

Admissions

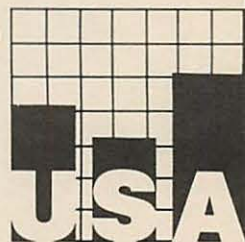


TABLE 11-A
GSU APPLICANTS, ADMITTEES, AND REGISTRANTS
BY TERM, RACE AND SEX

Term	Applicants							Admittees							Registrants						
	Male	Female	Unk.	Minority	White	Other*	Total	Male	Female	Unk.	Minority	White	Other*	Total	Male	Female	Unk.	Minority	White	Other*	Total
Fall, 1981	1,224	1,758	6	824	2,015	149	2,988	1,035	1,533	4	606	1,858	108	2,572	831	1,308	0	440	1,614	85	2,139
Winter, 1982	1,206	1,357	8	659	1,785	127	2,571	1,048	1,194	4	502	1,647	97	2,246	804	967	0	345	1,353	73	1,771
Spring/Summer, 1982	1,089	1,322	5	675	1,624	117	2,416	925	1,201	3	542	1,513	74	2,129	675	958	0	346	1,229	58	1,633
Fall, 1982	1,254	1,771	4	800	2,047	182	3,029	1,032	1,504	4	578	1,840	122	2,540	788	1,227	0	392	1,530	93	2,015
Winter, 1983	1,054	1,320	2	639	1,618	119	2,376	868	1,160	1	487	1,476	66	2,029	687	968	0	349	1,262	44	1,655
Spring/Summer, 1983	969	1,455	0	571	1,734	119	2,424	785	1,298	0	419	1,586	78	2,003	579	1,094	0	280	1,336	57	1,673
Fall, 1983	1,187	1,793	13	813	2,030	150	2,993	954	1,527	9	586	1,809	95	2,490	762	1,229	0	411	1,508	72	1,991
Winter, 1984	847	1,153	10	485	1,436	89	2,010	683	1,003	5	324	1,308	59	1,691	539	833	0	233	1,099	40	1,372
Spring/Summer, 1984	854	1,243	6	496	1,520	87	2,103	696	1,090	3	349	1,381	59	1,789	552	921	0	235	1,189	49	1,473
Fall, 1984	1,191	1,947	10	813	2,197	138	3,148	1,000	1,788	6	631	2,057	106	3,094	796	1,481	0	448	1,739	90	2,277
Winter, 1985	994	1,459	2	547	1,802	106	2,455	891	1,322	2	442	1,693	80	2,215	721	1,126	0	307	1,490	50	1,847
Spring/Summer, 1985	755	1,255	2	483	1,450	79	2,012	656	1,148	1	370	1,379	56	1,805	507	926	0	260	1,143	30	1,433
Fall, 1985	1,238	2,138	4	783	2,466	131	3,380	1,093	1,911	4	632	2,281	95	3,008	896	1,636	0	497	1,969	66	2,532
Winter, 1986	901	1,446	1	541	1,717	90	2,348	799	1,296	0	428	1,611	56	2,095	642	1,140	0	346	1,395	41	1,782
Spring/Summer, 1986	728	1,324	1	532	1,446	75	2,053	642	1,206	1	431	1,371	47	1,849	510	1,033	0	316	1,196	31	1,543

*Other includes nonrespondents, foreign students, and individuals selecting the "Other" category.

TABLE II-B
ADMISSION ACTIVITY BY GSU MAJOR¹

	<u>Fall '83</u>	<u>Winter '84</u>	<u>Spring/Summer '84</u>	<u>Fall '84</u>	<u>Winter '85</u>	<u>Spring/Summer '85</u>	<u>Fall '85</u>	<u>Winter '86</u>	<u>Spring/Summer '86</u>
<u>College of CAS</u>									
<u>Analytical Chemistry</u>									
Applicants	11	3	8	8	8	4	5	4	5
Admittees	11	2	8	6	7	4	5	3	5
Registrants	10	1	8	4	3	2	5	3	5
Pct. of Applies ²	90	33	100	50	37	50	100	75	100
Pct. of Admitted ³	90	50	100	66	42	50	100	100	100
<u>Art</u>									
Applicants	20	10	10	12	4	11	23	9	9
Admittees	16	7	7	10	1	8	18	9	5
Registrants	12	5	5	8	1	5	15	8	5
Pct. of Applied	60	50	50	66	25	45	65	88	55
Pct. of Admitted	75	71	71	80	100	62	83	88	100
<u>Biology</u>									
Applicants	28	12	19	28	15	11	33	18	14
Admittees	20	6	14	22	14	8	28	15	12
Registrants	13	5	11	18	10	7	19	9	8
Pct. of Applied	46	41	58	64	66	63	58	50	57
Pct. of Admitted	65	83	79	81	71	87	68	60	67
<u>Chemistry</u>									
Applicants	16	3	-0-	5	2	2	7	6	2
Admittees	13	3	-0-	4	2	1	5	5	1
Registrants	11	2	-0-	2	2	1	4	4	1
Pct. of Applied	68	66	-0-	40	100	50	57	67	50
Pct. of Admitted	84	66	-0-	50	100	100	80	80	100

TABLE II-B (continued)
ADMISSION ACTIVITY BY GSU MAJOR¹

	<u>Fall '83</u>	<u>Winter '84</u>	<u>Spring/Summer '84</u>	<u>Fall '84</u>	<u>Winter '85</u>	<u>Spring/Summer '85</u>	<u>Fall '85</u>	<u>Winter '86</u>	<u>Spring/Summer '86</u>
<u>College of CAS (Con't)</u>									
<u>Computer Science</u>									
Applicants				73	49	44	76	42	22
Admittees				59	41	34	64	29	15
Registrants				40	29	23	42	20	11
Pct. of Applied				54	59	52	55	47	50
Pct. of Admitted				67	70	67	65	68	73
<u>English</u>									
Applicants	14	19	10	15	21	17	21	10	9
Admittees	12	14	7	12	17	14	15	8	9
Registrants	8	11	5	9	13	11	10	6	7
Pct. of Applied	57	57	50	60	61	64	47	60	77
Pct. of Admitted	66	78	71	75	76	78	66	75	77
<u>Instructional & Training</u>									
<u>Technology</u>									
Applicants	14	12	8	19	10	10	12	9	8
Admittees	12	9	7	16	10	9	10	8	8
Registrants	11	8	5	12	6	5	7	6	5
Pct. of Applied	78	66	63	63	60	50	58	66	62
Pct. of Admitted	91	88	71	75	60	55	70	75	62
<u>Interpersonal Communication</u>									
Applicants	27	12	9	23	11	14	24	21	20
Admittees	23	11	6	20	10	13	22	19	16
Registrants	15	9	6	11	8	6	18	11	10
Pct. of Applied ²	55	75	67	47	72	42	75	52	50
Pct. of Admitted ³	65	81	100	55	80	46	81	57	62

TABLE II-B (continued)
ADMISSION ACTIVITY BY GSU MAJOR¹

	<u>Fall '83</u>	<u>Winter '84</u>	<u>Spring/Summer '84</u>	<u>Fall '84</u>	<u>Winter '85</u>	<u>Spring/Summer '85</u>	<u>Fall '85</u>	<u>Winter '86</u>	<u>Spring/Summer '86</u>
<u>College of CAS (Con't)</u>									
<u>Intercultural Studies</u>									
Applicants	56	30	14	35	11	24	15	14	4
Admittees	39	11	10	26	10	20	12	10	2
Registrants	19	7	9	24	3	12	6	4	2
Pct. of Applied ²	33	23	64	68	27	50	40	28	50
Pct. of Admitted ³	48	63	90	92	30	60	50	40	100
<u>Media Communications</u>									
Applicants	64	43	39	55	28	32	52	32	24
Admittees	48	32	26	40	21	25	38	25	21
Registrants	32	21	13	28	11	11	25	19	15
Pct. of Applied ²	50	48	33	50	39	34	48	59	62
Pct. of Admitted ³	66	65	50	70	52	44	65	76	71
<u>Music</u>									
Applicants	14	8	11	23	8	8	15	5	11
Admittees	9	3	6	15	7	4	11	4	7
Registrants	8	5	7	11	4	4	5	3	5
Pct. of Applied	57	62	64	47	50	50	33	60	45
Pct. of Admitted	88	166	117	73	57	100	45	75	71
<u>Photography</u>									
Applicants	5	6	6	7	1	0	5	2	2
Admittees	4	6	6	6	1	0	3	2	2
Registrants	4	5	5	5	1	0	3	2	2
Pct. of Applied	80	83	83	71	100	0	60	100	100
Pct. of Admitted	100	83	83	83	100	0	100	100	100

TABLE II-B (continued)
ADMISSION ACTIVITY BY GSU MAJOR¹

	<u>Fall '83</u>	<u>Winter '84</u>	<u>Spring/Summer '84</u>	<u>Fall '84</u>	<u>Winter '85</u>	<u>Spring/Summer '85</u>	<u>Fall '85</u>	<u>Winter '86</u>	<u>Spring/Summer '86</u>
<u>College of CAS (Con't)</u>									
<u>Social Sciences</u>									
Applicants	24	14	14	22	18	13	18	19	21
Admittees	20	11	9	18	16	11	17	16	19
Registrants	16	8	6	11	10	9	14	11	10
Pct. of Applied	66	57	43	50	55	69	77	57	47
Pct. of Admitted	80	72	67	61	62	81	82	68	52
COLLEGE TOTALS--CAS									
Applicants	293	172	148	325	186	190	306	191	151
Admittees	227	115	106	254	157	151	248	153	122
Registrants	159	87	80	183	101	96	173	106	86
Pct. of Applied	54	50	54	56	54	51	57	55	57
Pct. of Admitted	70	75	75	72	64	64	70	69	70
<u>College of BPA</u>									
<u>Business Administration</u>									
Applicants	536	308	217	469	339	168	438	282	150
Admittees	347	184	107	342	241	117	330	201	95
Registrants	278	141	57	253	176	76	255	157	55
Pct. of Applied	52	45	26	53	51	45	58	56	37
Pct. of Admitted	80	76	53	73	73	64	77	78	58
<u>Business and Technology</u>									
Applicants							7	5	1
Admittees							5	3	1
Registrants							5	3	1
Pct. of Applied							71	60	100
Pct. of Admitted							100	100	100

TABLE II-B (continued)
ADMISSION ACTIVITY BY GSU MAJOR¹

	<u>Fall '83</u>	<u>Winter '84</u>	<u>Spring/Summer '84</u>	<u>Fall '84</u>	<u>Winter '85</u>	<u>Spring/Summer '85</u>	<u>Fall '85</u>	<u>Winter '86</u>	<u>Spring/Summer '86</u>
<u>College of BPA (Con't)</u>									
<u>Criminal Justice</u>									
Applicants	32	19	17	37	22	8	31	16	8
Admittees	26	15	14	26	14	8	27	10	6
Registrants	20	7	4	19	8	4	20	7	2
Pct. of Applied	62	36	24	51	36	50	64	43	25
Pct. of Admitted	76	46	29	73	57	50	74	70	33
<u>Office Administration</u>									
Applicants	21	12	14	20	11	8	19	21	7
Admittees	15	11	12	18	11	6	17	18	5
Registrants	9	5	6	14	8	3	13	15	3
Pct. of Applied	42	41	43	70	72	37	68	71	43
Pct. of Admitted	60	45	50	77	72	50	76	83	60
<u>Public Administration</u>									
Applicants	62	43	46	68	56	44	50	50	40
Admittees	44	29	32	44	44	32	32	39	25
Registrants	33	18	19	30	33	24	20	33	17
Pct. of Applied	53	41	41	44	58	54	40	66	43
Pct. of Admitted	75	62	59	68	75	75	62	84	68
<u>COLLEGE TOTALS--BPA</u>									
Applicants	651	382	294	594	428	229	545	374	206
Admittees	432	239	165	430	310	163	411	271	132
Registrants	340	171	86	316	225	108	313	215	78
Pct. of Applied	52	44	29	53	53	47	57	57	38
Pct. of Admitted	78	71	52	73	73	66	76	79	59

TABLE II-B (continued)
ADMISSION ACTIVITY BY GSU MAJOR¹

	<u>Fall '83</u>	<u>Winter '84</u>	<u>Spring/Summer '84</u>	<u>Fall '84</u>	<u>Winter '85</u>	<u>Spring/Summer '85</u>	<u>Fall '85</u>	<u>Winter '86</u>	<u>Spring/Summer '86</u>
<u>College of COE</u>									
<u>Counseling</u>									
Applicants	63	33	41	69	38	31	68	34	28
Admittees	58	30	37	61	34	28	60	33	21
Registrants	42	20	27	46	27	25	46	27	18
Pct. of Applied	67	60	66	66	71	80	67	79	64
Pct. of Admitted	72	66	73	75	79	89	76	81	85
<u>Educational Administration and Supervision</u>									
Applicants	53	51	59	53	45	80	70	72	94
Admittees	31	28	36	31	27	56	43	52	64
Registrants	38	23	32	31	30	56	40	49	72
Pct. of Applied	71	45	54	58	66	70	57	68	76
Pct. of Admitted	122	82	89	100	111	100	93	94	112
<u>Education</u>									
Applicants	69	29	61	64	55	52	78	60	56
Admittees	58	15	27	48	28	33	41	47	46
Registrants	42	13	38	41	25	30	43	43	41
Pct. of Applied	61	44	62	64	45	57	55	71	73
Pct. of Admitted	72	86	141	85	89	90	104	91	89
<u>Elementary Education</u>									
Applicants	96	51	40	100	56	52	117	65	60
Admittees	80	46	33	85	41	44	97	53	49
Registrants	64	30	17	68	38	28	75	44	29
Pct. of Applied	67	58	43	68	67	53	64	68	48
Pct. of Admitted	80	65	52	80	92	63	77	83	59

TABLE II-B (continued)
ADMISSION ACTIVITY BY GSU MAJOR¹

	<u>Fall '83</u>	<u>Winter '84</u>	<u>Spring/Summer '84</u>	<u>Fall '84</u>	<u>Winter '85</u>	<u>Spring/Summer '85</u>	<u>Fall '85</u>	<u>Winter '86</u>	<u>Spring/Summer '86</u>
<u>College of COE (Con't)</u>									
<u>Multicategorical Special Education</u>									
Applicants	10	7	9	14	13	12	32	24	27
Admittees	4	4	4	11	8	9	27	16	17
Registrants	3	2	3	9	6	8	23	16	16
Pct. of Applied	30	28	33	64	46	66	71	66	59
Pct. of Admitted	75	50	75	81	75	88	85	100	94
<u>Psychology</u>									
Applicants	55	33	20	51	28	23	64	31	15
Admittees	37	27	14	47	26	19	55	27	12
Registrants	27	26	10	34	15	15	46	21	10
Pct. of Applied	49	78	50	66	53	65	71	68	66
Pct. of Admitted	72	96	71	72	57	78	83	77	83
<u>School Counseling</u>									
Applicants	11	5	13	18	4	5	14	4	6
Admittees	6	3	9	15	4	5	12	4	5
Registrants	3	2	6	11	1	4	7	3	2
Pct. of Applied	27	40	46	61	25	80	50	75	33
Pct. of Admitted	50	66	67	73	25	80	58	75	40
<u>School Psychology</u>									
Applicants	15	8	5	13	15	10	23	17	12
Admittees	11	6	2	9	14	9	15	13	11
Registrants	8	2	1	8	5	8	12	8	9
Pct. of Applied	53	25	20	61	33	80	52	47	75
Pct. of Admitted	72	33	50	88	35	88	80	61	81

TABLE II-B (continued)
ADMISSION ACTIVITY BY GSU MAJOR¹

	<u>Fall '83</u>	<u>Winter '84</u>	<u>Spring/Summer '84</u>	<u>Fall '84</u>	<u>Winter '85</u>	<u>Spring/Summer '85</u>	<u>Fall '85</u>	<u>Winter '86</u>	<u>Spring/Summer '86</u>
<u>College of COE (Con't)</u>									
COLLEGE TOTALS--COE									
Applicants	372	218	248	382	254	265	466	307	298
Admittees	285	159	162	307	182	203	350	245	225
Registrants	227	118	134	248	147	174	292	211	197
Pct. of Applied	61	55	54	65	58	66	63	69	66
Pct. of Admitted	80	74	83	81	81	86	83	86	88
<u>College of CHP</u>									
<u>Alcoholism Sciences</u>									
Applicants	19	19	18	19	18	19	26	12	18
Admittees	18	16	15	18	17	15	25	12	18
Registrants	14	13	11	13	13	12	20	9	14
Pct. of Applied	73	68	61	68	72	63	76	75	77
Pct. of Admitted	77	81	73	72	76	80	80	75	77
<u>Communications Disorders</u>									
Applicants	67	26	21	62	16	23	37	29	16
Admittees	48	17	12	50	13	16	23	22	9
Registrants	42	12	10	39	12	12	20	21	7
Pct. of Applied	62	46	48	62	75	52	54	72	43
Pct. of Admitted	87	70	83	78	92	75	86	95	77
<u>Health Administration</u>									
Applicants	159	72	51	120	58	31	113	61	53
Admittees	93	31	23	89	44	21	77	41	36
Registrants	61	23	11	52	37	12	57	39	28
Pct. of Applied	38	31	22	43	63	38	50	64	52
Pct. of Admitted	65	74	48	58	84	57	74	95	77

TABLE II-B (continued)
ADMISSION ACTIVITY BY GSU MAJOR¹

	Fall '83	Winter '84	Spring/Summer '84	Fall '84	Winter '85	Spring/Summer '85	Fall '85	Winter '86	Spring/Summer '86
<u>College of CHP (Con't)</u>									
<u>Health Professions Education</u>									
Applicants	11	13	12	15	7	5	10	4	8
Admittees	11	13	9	14	5	4	8	3	7
Registrants	8	6	7	12	5	3	7	1	5
Pct. of Applied	72	46	58	80	71	60	70	25	62
Pct. of Admitted	72	46	78	85	100	75	87	33	71
<u>Medical Technology</u>									
Applicants	40	2	7	30	1	4	31	9	8
Admittees	14	-0-	-0-	14	1	1	16	4	6
Registrants	14	-0-	-0-	11	1	1	13	2	4
Pct. of Applied	35	-0-	-0-	36	100	25	42	22	50
Pct. of Admitted	100	-0-	-0-	78	100	100	81	50	66
<u>Nursing</u>									
Applicants	142	87	68	116	94	44	171	93	69
Admittees	98	53	39	109	67	30	123	56	49
Registrants	63	39	22	69	45	20	84	51	36
Pct. of Applied	44	44	32	59	47	45	49	54	52
Pct. of Admitted	64	73	56	63	67	66	68	91	73
<u>Social Work</u>									
Applicants	46	15	10	32	19	11	32	18	11
Admittees	37	13	7	30	14	9	26	13	7
Registrants	29	11	3	17	13	7	17	6	5
Pct. of Applied	63	73	30	53	68	63	53	33	45
Pct. of Admitted	78	84	43	56	92	77	65	46	71
<u>COLLEGE TOTALS--CHP</u>									
Applicants	484	234	187	394	213	137	420	226	183
Admittees	319	143	105	324	161	96	298	151	132
Registrants	231	104	64	213	126	67	218	129	99
Pct. of Applied	48	44	34	54	59	49	52	57	54
Pct. of Admitted	72	72	61	66	78	70	73	85	75

TABLE II-B (continued)
ADMISSION ACTIVITY BY GSU MAJOR¹

	Fall '83	Winter '84	Spring/Summer '84	Fall '84	Winter '85	Spring/Summer '85	Fall '85	Winter '86	Spring/Summer '86
<u>Board of Governors</u>									
Applicants	231	157	151	176	167	159	225	188	140
Admittees	218	153	138	161	154	145	207	169	129
Registrants	88	63	49	76	76	52	110	78	59
Pct. of Applied	38	40	32	43	45	32	49	41	42
Pct. of Admitted	40	41	36	47	49	35	53	46	45
<u>Student-At-Large⁴</u>									
Applicants	885	769	1,002	1,184	1,080	954	1,352	964	969
Admittees	944	814	1,045	1,248	1,140	979	1,434	1,015	1,008
Registrants	906	792	1,019	1,185	1,116	912	1,395	995	978
Pct. of Applied	102	103	102	100	103	96	103	103	100
Pct. of Admitted	96	97	98	95	98	93	97	98	97
<u>Special Non-Degree Seeking</u>									
Applicants	75	78	73	80	116	73	66	98	106
Admittees	65	68	68	70	111	68	60	91	101
Registrants	40	38	42	56	56	26	32	49	46
Pct. of Applied	53	48	58	70	48	35	48	50	43
Pct. of Admitted	61	55	62	80	50	38	53	54	46
<u>UNIVERSITY TOTALS</u>									
Applicants	2,991	2,010	2,103	3,135	2,444	2,007	3,380	2,348	2,053
Admittees	2,490	1,691	1,789	2,794	2,215	1,805	3,008	2,095	1,849
Registrants	1,991	1,373	1,474	2,277	1,847	1,435	2,533	1,783	1,543
Pct. of Applied	66	68	70	73	76	71	75	75	75
Pct. of Admitted	79	81	82	81	83	80	84	85	83

TABLE II-B (concluded)
ADMISSION ACTIVITY BY GSU MAJOR¹

Notes:

- ¹ Students with invalid or missing major codes were excluded from this study. Likewise, students registering for zero credit are not counted in the report.
- ² "Pct. of Applied" represents the percentage of applicants actually registering for a term.
- ³ "Pct. of Admitted" represents the percentage of admitted students actually registering for a term.
- ⁴ Students who originally applied to the University seeking admittance to a GSU major but who were subsequently admitted and registered as At-Large Students because formal admittance could not be granted at the time of registration cause the apparent statistical aberration of having more admittees than the number of applicants in this At-Large category.

Alumni Information

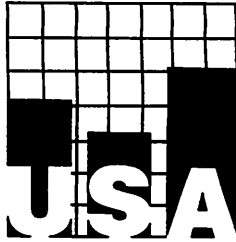


TABLE III-A
COMPARISONS OF THE 1981 ALUMNI SURVEY RESPONDENTS
WITH THE TOTAL NUMBER OF GRADUATES

	<u>TOTAL DEGREES AWARDED</u>	<u>PERCENT DISTRIBUTION</u>	<u>*NUMBER OF DEGREES HELD BY SURVEY RESPONDENTS</u>	<u>PERCENTAGE DISTRIBUTION</u>	<u>ESTIMATED RESPONSE RATE</u>
<u>College</u>					
BPA	1,483	17.5%	510	18.8%	34.4%
CAS	1,783	21.1	547	20.2	30.7
HLD	3,693	43.7	1,045	38.5	28.3
SHP	657	7.8	335	12.3	50.9
BOG	818	9.7	270	10.0	33.0
UWW	<u>20</u>	0.2	<u>6</u>	0.2	<u>30.0</u>
Overall total	8,454		2,713		32.1%
<u>Sex</u>					
Male	3,720	44.0%	1,113	41.0%	31.2%
Female	4,734	56.0	1,600	59.0	35.2
<u>Degrees</u>					
B.A.	3,119	36.9%	1,106	40.8%	37.0%
M.A.	5,335	63.1	1,607	59.2	31.4

*Respondents indicating they have earned both a B.A. and an M.A. degree are counted as double to control for the awarding of multiple degrees to one individual. However, no attempt has been made to control for persons who have earned more than one B.A. or M.A. degree.

TABLE III-B

SELECTED DEMOGRAPHIC CHARACTERISTICS OF THE
1981 ALUMNI SURVEY RESPONDENTS
(Percentage Distribution)

	COLLEGE OF GRADUATION							SEX		ETHNIC*		DEGREE LEVEL	
	<u>Total</u>	<u>BPA</u>	<u>CAS</u>	<u>HLD</u>	<u>SHP</u>	<u>BOG</u>	<u>UWW</u>	<u>MALE</u>	<u>FEMALE</u>	<u>WHITE</u>	<u>MINORITY</u>	<u>B.A. ONLY</u>	<u>M.A. ONLY</u>
<u>Sex</u>													
Male	41.9	70.6	43.7	26.2	27.8	59.6	50.0			44.6	37.6	36.3	40.6
Female	58.1	29.4	56.3	73.8	72.2	40.4	50.0			55.4	62.4	63.7	59.4
<u>Racial/Ethnic Categories</u>													
White	61.8	72.4	64.1	53.3	65.4	66.3	33.3	65.8	59.0			69.4	61.7
Minority	38.2	27.6	35.9	46.7	34.6	33.7	66.7	34.2	41.0			30.6	38.3
<u>Age</u>													
0-24	1.5	2.6	1.2	1.0	2.7	1.1	0.0	1.6	1.5	1.8	0.6	4.3	0.1
25-34	33.0	42.5	36.5	31.3	30.5	19.6	33.4	39.0	28.8	37.6	22.3	34.2	32.6
35-44	33.9	34.8	32.8	34.0	31.2	37.7	0.0	35.1	33.1	31.3	40.7	32.1	34.8
45-54	18.2	11.9	15.0	20.6	21.7	22.2	16.7	13.1	21.8	17.5	20.1	15.9	19.3
55-64	7.5	4.8	7.6	7.5	7.1	11.9	33.3	6.3	8.3	6.5	9.0	6.7	7.9
65 and over	0.8	0.0	1.0	0.8	0.3	1.9	0.0	0.7	0.8	0.7	0.9	0.8	0.7
Unknown	5.1	3.5	6.0	4.8	6.4	5.6	16.7	4.1	5.8	4.6	6.4	6.0	4.6
Average Age	39.5	37.1	39.2	40.3	40.0	42.9	45.8	38.3	40.8	38.9	39.0	38.7	40.3
<u>Marital Status</u>													
Single	30.3	23.3	33.5	34.1	30.2	23.0	33.3	24.3	34.6	26.1	39.6	28.6	31.3
Married	69.7	76.7	66.5	65.9	69.8	77.0	66.7	75.7	65.4	73.9	60.4	71.4	68.7
<u>Income Level</u>													
Less than \$10,000	10.6	5.0	16.4	12.2	4.4	11.5	0.0	5.2	14.6	11.5	8.3	15.6	8.1
\$10,000-\$14,999	9.6	6.0	10.0	11.1	7.1	13.0	0.0	4.7	13.2	9.8	9.7	15.5	6.6
\$15,000-\$19,999	17.5	11.4	15.2	21.8	20.3	14.1	33.3	12.2	21.4	17.3	16.7	17.2	17.7
\$20,000-\$24,999	22.0	18.4	24.3	22.5	26.9	16.7	16.7	21.7	22.2	21.6	23.2	15.7	25.2
\$25,000-\$29,999	15.5	16.8	13.7	16.6	14.9	13.3	0.0	17.9	13.7	12.5	21.8	10.5	18.1
\$30,000 and over	16.4	36.5	11.2	7.0	17.6	23.3	33.3	31.6	5.5	18.5	13.7	16.6	16.3
No Response	8.3	5.9	9.2	8.9	8.8	8.1	16.7	6.7	9.5	8.8	6.6	8.8	8.0

Percent Indicating
Neither Parent

Attended College	66.9	68.9	62.9	65.2	65.8	71.9	50.0	68.2	64.7	66.7	67.1	67.8	65.4
------------------	------	------	------	------	------	------	------	------	------	------	------	------	------

*This category has omitted the 161 respondents who did not indicate an ethnic category.

TABLE III-C

CURRENT RESIDENCY PATTERNS OF THE 1981 ALUMNI SURVEY RESPONDENTS
(Percentage Distribution)

	<u>COLLEGE OF GRADUATION</u>							<u>SEX</u>		<u>ETHNIC*</u>		<u>DEGREE LEVEL</u>	
	<u>Total</u>	<u>BPA</u>	<u>CAS</u>	<u>HLD</u>	<u>SHP</u>	<u>BOG</u>	<u>UWW</u>	<u>MALE</u>	<u>FEMALE</u>	<u>WHITE</u>	<u>MINORITY</u>	<u>B.A. ONLY</u>	<u>M.A. ONLY</u>
<u>Percentage Residing in the Chicago MSA</u>													
City of Chicago	25.3	20.3	26.1	30.9	20.7	17.4	33.3	23.5	26.6	10.4	55.0	16.4	29.9
<u>Residing in CMSA Outside of Chicago</u>													
North	2.3	1.9	1.8	3.4	1.0	1.5	0.0	2.6	2.1	2.9	1.0	1.2	2.9
West	5.1	5.2	4.6	4.5	7.1	5.9	0.0	6.7	4.0	6.6	2.0	4.6	5.4
South	49.1	52.7	49.9	47.0	49.8	48.5	33.3	45.7	51.6	58.6	29.5	57.0	45.0
<u>Other Illinois</u>	6.3	7.8	4.2	4.8	9.2	9.6	16.7	8.0	5.1	7.8	2.8	7.4	5.7
<u>Other of State</u>	11.9	12.1	13.4	9.4	12.2	17.0	16.7	13.6	10.7	13.7	9.7	13.3	11.1
<u>Ten Largest Cities of Residence for GSU Graduates</u>													
Chicago	25.3	20.3	26.1	30.9	20.7	17.4	33.3	23.5	26.6	10.4	55.0	16.4	29.9
Park Forest	9.0	5.4	9.8	10.5	8.1	9.3	0.0	7.3	10.1	10.0	7.0	9.7	8.6
Chicago Heights	3.3	3.2	3.6	3.3	2.4	4.4	0.0	2.9	3.7	3.3	2.8	5.3	2.3
**Country Club Hills (Tinley Park)	3.1	5.0	2.6	2.5	2.4	3.3	0.0	3.7	2.6	3.8	1.8	4.0	2.6
Markham	2.3	1.7	1.6	3.0	2.0	2.2	16.7	1.9	2.6	0.8	5.4	3.0	2.0
Homewood	2.3	3.2	2.2	2.0	2.4	1.5	0.0	2.3	2.2	2.9	0.9	2.0	2.4
Crest Hill	1.9	2.6	3.4	1.3	1.4	0.7	0.0	2.4	1.5	2.7	0.6	1.4	2.1
Oak Lawn	1.8	1.9	1.8	1.1	2.7	3.0	0.0	2.0	1.6	2.6	0.3	2.3	1.5
Matteson	1.7	14.0	1.4	1.9	2.4	1.9	0.0	1.3	2.0	2.0	1.3	1.8	1.7
Orland Park	<u>1.6</u>	<u>2.2</u>	<u>1.4</u>	<u>1.1</u>	<u>2.4</u>	<u>1.9</u>	<u>0.0</u>	<u>1.3</u>	<u>1.8</u>	<u>2.2</u>	<u>0.6</u>	<u>1.9</u>	<u>1.4</u>
Percentage of Total Respondents	52.3	46.9	53.9	57.6	46.9	45.6	50.0	48.6	54.7	40.7	75.7	47.8	54.5

*This category has omitted the 161 respondents who did not indicate an ethnic category.

**Same zip code.

TABLE III-D

CURRENT EMPLOYMENT STATUS OF THE 1981
ALUMNI SURVEY RESPONDENTS
(Percentage Distribution)

	COLLEGE OF GRADUATION							SEX		ETHNIC*		DEGREE LEVEL	
	<u>Total</u>	<u>BPA</u>	<u>CAS</u>	<u>HLD</u>	<u>SHP</u>	<u>BOG</u>	<u>UWW</u>	<u>MALE</u>	<u>FEMALE</u>	<u>WHITE</u>	<u>MINORITY</u>	<u>B.A. ONLY</u>	<u>M.A. ONLY</u>
<u>Current Employment Status</u>													
Employed													
Full-Time	82.4	90.1	77.2	81.3	87.1	77.7	83.3	90.2	76.8	81.1	86.1	76.0	85.8
Part-Time	8.0	3.7	11.0	8.6	6.1	10.0	16.7	3.8	11.1	9.3	5.6	10.7	6.6
Not Employed and Looking for Work	5.0	3.2	6.6	5.4	3.1	5.6	0.0	4.1	5.6	4.2	5.4	7.2	3.8
Not Employed and Not Looking for Work	3.8	2.8	4.4	3.9	2.7	5.6	0.0	1.7	5.3	4.6	2.4	5.2	3.1
Unknown	0.8	0.2	0.8	0.8	1.0	1.1	0.0	0.2	1.2	0.8	0.5	0.8	0.7
Since leaving GSU have you been unem- ployed three months or longer?													
Yes	20.7	14.3	28.1	22.6	14.2	18.9	0.0	15.7	24.4	21.1	20.4	23.5	19.3
No	77.8	85.1	69.9	75.9	84.1	79.2	100.0	83.0	74.0	77.8	77.3	75.3	79.0
Unknown	1.5	0.6	2.0	1.5	1.7	1.9	0.0	1.3	1.6	1.1	2.3	1.2	1.7
Are you working for the same employer now as you were when you were attending GSU?													
Yes	48.0	45.2	42.9	50.4	46.4	54.4	83.3	48.9	47.3	41.8	57.9	41.3	51.4
No	45.2	51.0	49.9	43.1	44.4	35.2	16.7	45.2	45.2	50.7	37.5	50.4	42.5
Unknown	6.8	3.8	7.2	6.5	9.2	10.4	0.0	5.9	7.5	7.5	4.6	8.3	6.1

*This category has omitted the 161 respondents who did not indicate an ethnic category.

TABLE III-E
OCCUPATIONAL STATUS BY CATEGORY OF THE 1981 ALUMNI SURVEY RESPONDENTS
(Percentage Distribution)

OCCUPATIONS (Most Frequently Indicated)	COLLEGE OF GRADUATION							SEX		ETHNIC		DEGREE LEVEL	
	Total	BPA	CAS	HLD	SHP	BOG	UWM	MALE	FEMALE	WHITE	MINORITY	B.A. ONLY	M.A. ONLY
Accountants	2.9	11.2				4.4		4.9	1.5	3.3	2.5	4.7	2.0
Buyers, Purchasing Agents, and Sales Managers	1.6	5.0				3.0	20.0	2.9		1.9			
Chemists	0.7		2.2		1.0								
Clerical and Kindred Workers (Tellers, Clerks, Teacher's Aids, Mail Carriers, etc.)	4.2	7.8	2.6	3.6	1.0	6.7	20.0	4.4	4.1	4.8	3.1	7.8	2.4
Computer Specialists	1.2	3.5						2.1	7.1				
Foremen	0.5					2.6							
Health Technologists and Technicians	3.0			1.7	15.9			2.1	3.7	3.5	1.7	4.7	2.1
Managers and Administrators--Salaried	11.3	20.3	7.6	6.1	15.9	16.3		10.6	6.1	12.6	9.8	11.2	11.4
Nurses, Dieticians, and Therapists	4.6			2.7	24.7	4.1				4.8	4.1	4.7	4.5
Practitioners (Optometrists, Chiropractors, Health Practitioners)	0.8				5.4								
Professional, Technical, and Kindred Workers (Research Workers, Vocational and Educational Counselors)	8.3	7.6	5.4	9.7	8.5	9.6	20.0	7.8	8.7	8.2	7.9	7.9	8.5
Religious Workers	0.4						20.0						
Salesmen and Sales Clerks	0.8		1.4		0.7								
Service Workers (Firemen, Policemen, Sheriffs)	1.9	4.3	1.6			3.7		3.8		2.1		3.8	
Social and Recreation Workers	2.1			4.3					2.5		3.2	2.6	1.8
Social Scientists	1.8		1.6	3.4			20.0		1.9				2.6
Specified Sales Workers (Advertising, Real Estate, and Insurance Agents)	1.7	2.8		1.3		3.7		2.2			1.8	2.8	
Teachers: Kindergarten, Elementary, and Secondary	28.6	11.2	40.5	44.2	5.1	8.5		26.6	36.2	23.3	39.1	12.6	37.0
Teachers: College and University	2.5	3.5	2.8	1.6	5.4				3.0	2.9	2.3		3.1
Writers, Artists, and Entertainers	1.4		4.8										
Percentage of Total	80.3	77.2	70.5	78.6	83.6	62.6	100.0	75.4	74.8	67.4	75.5	62.8	75.4

TABLE III-F
POSTGRADUATE EDUCATIONAL ATTENDANCE PATTERNS FOR THE 1981 ALUMNI SURVEY RESPONDENTS
(Percentage Distribution)

<u>OCCUPATIONS</u>	<u>COLLEGE OF GRADUATION</u>							<u>SEX</u>		<u>ETHNIC</u>		<u>DEGREE LEVEL</u>	
	<u>Total</u>	<u>BPA</u>	<u>CAS</u>	<u>HLD</u>	<u>SHP</u>	<u>BOG</u>	<u>UWM</u>	<u>MALE</u>	<u>FEMALE</u>	<u>WHITE</u>	<u>MINORITY</u>	<u>B.A. ONLY</u>	<u>M.A. ONLY</u>
Percent Currently Attending Graduate School	15.9	11.7	16.0	15.6	15.3	23.7	50.0	13.8	17.3	16.2	14.9	22.6	12.4
Five Most Frequently Attended Illinois Universities: (For those currently attending)													
Governors State University	39.7	40.7	42.1	32.7	34.8	57.8	0.0	34.8	42.5	41.2	34.2	56.3	22.2
Chicago State University	5.4	3.7	5.2	6.8	2.1	6.3	0.0	3.6	6.3	2.0	12.8	4.2	6.0
DePaul University	5.1	14.8	6.6	3.4	2.2	1.6	0.0	6.5	4.4	6.1	3.4	6.8	3.6
University of Illinois (Chicago Circle Campus)	4.6	3.7	10.5	3.4	2.2	3.1	0.0	3.6	5.2	4.9	4.3	3.6	6.0
Northern Illinois University	3.8	0.0	2.6	4.1	10.9	3.1	0.0	3.6	4.0	5.7	0.9	1.0	7.2
Percent Receiving an Advanced Degree from Another University After Graduating from GSU	4.5	4.3	4.2	5.1	4.1	3.3	33.3	4.4	4.5	5.0	3.3	5.9	4.2
Illinois Universities Attended by GSU Graduates with Advanced Degrees (Top Five Schools):													
Chicago State University	9.9	10.0	4.5	16.7	0.0	0.0	0.0	8.9	10.6	6.4	24.0		
DePaul University	8.1	15.0	0.0	6.3	23.1	0.0	0.0	8.9	7.6	11.5	4.0		
University of Illinois (Chicago Circle Campus)	7.2	4.8	0.0	10.4	15.4	0.0	0.0	2.2	10.6	10.3	0.0		
Northern Illinois University	7.2	5.0	9.5	8.3	0.0	14.3	0.0	6.7	7.6	9.0	4.0		
University of Chicago	4.5	0.0	14.3	2.0	7.7	0.0	0.0	2.2	6.1	3.8	4.0		
Percent of Graduates Earning Both a B.A. and an M.A. Degree from GSU	10.4	11.0	10.8	11.9	13.9	0.0	0.0	8.6	11.8	10.4	11.8		

TABLE III-G

RESPONSES TO ATTITUDINAL QUESTIONS FOR PAIRED GROUPINGS BY DEMOGRAPHIC
CHARACTERISTICS OF RESPONDENTS TO THE 1981 ALUMNI STUDY
(Mean Responses to Each Question--See Scale Below)*

	<u>BPA</u>	<u>ALL OTHERS</u>	<u>CAS</u>	<u>ALL OTHERS</u>	<u>HLD</u>	<u>ALL OTHERS</u>	<u>SHP</u>	<u>ALL OTHERS</u>	<u>BOG</u>	<u>ALL OTHERS</u>	<u>UWM</u>	<u>ALL OTHERS</u>
My GSU degree was very helpful in obtaining my current job.	2.97	3.14	<u>3.27**</u>	<u>30.6</u>	3.17	3.06	<u>2.65</u>	<u>3.17</u>	<u>3.32</u>	<u>3.08</u>	<u>2.60</u>	<u>3.11</u>
My GSU education is well utilized in my current job.	2.53	2.42	<u>2.66</u>	<u>2.38</u>	<u>2.26</u>	<u>2.55</u>	<u>2.16</u>	<u>2.48</u>	<u>2.80</u>	<u>2.40</u>	1.83	2.44
My present employment fits my long-range goals.	2.37	2.46	2.53	2.42	2.44	2.44	2.37	2.46	2.50	2.44	2.17	2.45
I would like to remain in my current occupation for the foreseeable future.	2.29	2.37	2.34	2.36	<u>2.43</u>	<u>2.30</u>	<u>2.18</u>	<u>2.38</u>	2.40	2.35	2.50	2.35
I would like to remain with my current employer for the foreseeable future.	2.44	2.43	2.51	2.41	2.46	2.41	2.34	2.44	<u>2.24</u>	<u>2.45</u>	2.83	2.43
GSU provided me with a high quality academic environment.	2.41	2.35	2.37	2.36	2.37	2.36	2.36	2.36	2.25	2.38	1.83	2.37
Most people I know are aware of GSU.	<u>3.03</u>	<u>2.68</u>	<u>2.85</u>	<u>2.72</u>	<u>2.47</u>	<u>2.91</u>	2.81	2.73	<u>2.91</u>	<u>2.72</u>	2.83	2.74
Most people I know think GSU provides its graduates with as good an education as other colleges.	3.18	3.12	<u>3.22</u>	<u>3.11</u>	3.09	3.15	3.25	3.11	<u>2.88</u>	<u>3.16</u>	2.50	3.13
When I was at GSU, advising was a problem for me.	3.45	3.47	<u>3.59</u>	<u>3.44</u>	3.42	3.50	3.55	3.46	3.36	3.48	3.00	3.47
When I was at GSU, transportation was a problem for me.	<u>4.18</u>	<u>3.96</u>	3.99	4.00	<u>3.92</u>	<u>4.05</u>	3.96	4.00	4.02	3.99	4.33	4.00

TABLE III-G (Continued)
RESPONSES TO ATTITUDINAL QUESTIONS FOR PAIRED GROUPINGS BY DEMOGRAPHIC
CHARACTERISTICS OF RESPONDENTS TO THE 1981 ALUMNI STUDY
(Mean Responses to Each Question--See Scale Below)*

	<u>BPA</u>	<u>ALL OTHERS</u>	<u>CAS</u>	<u>ALL OTHERS</u>	<u>HLD</u>	<u>ALL OTHERS</u>	<u>SHP</u>	<u>ALL OTHERS</u>	<u>BOG</u>	<u>ALL OTHERS</u>	<u>UW</u>	<u>ALL OTHERS</u>
I wish GSU provided me with a more traditional academic program.	<u>3.32</u>	<u>3.59</u>	3.52	3.54	<u>3.63</u>	<u>3.49</u>	3.44	3.55	<u>3.74</u>	<u>3.52</u>	5.00	3.54
When I was at GSU, it seemed like a very disorganized place.	3.20	3.15	3.07	3.18	3.13	3.18	3.14	3.16	<u>3.37</u>	<u>3.13</u>	3.67	3.16
If I had it to do over again, I would still attend GSU.	<u>2.05</u>	<u>1.92</u>	1.88	1.96	1.95	1.94	2.04	1.93	<u>1.77</u>	<u>1.96</u>	1.17	1.95

NOTES: * The following scale was employed by respondents to these questions: Agree (1-4), Disagree (5). Therefore, the higher the mean score, the greater the respondents' disagreement with the statement.

** A "t" test was employed to test the difference in mean scores. "t" scores are significant on a = .05 level and a = .01 level. One underline = .05 level; double underline = .01 level.

TABLE III-G (Continued)
 RESPONSES TO ATTITUDINAL QUESTIONS FOR PAIRED GROUPINGS BY DEMOGRAPHIC
 CHARACTERISTICS OF RESPONDENTS TO THE 1981 ALUMNI STUDY
 (Mean Responses to Each Question--See Scale Below)*

	SEX		RACE***		LAST DEGREE HELD	
	MALE	FEMALE	WHITE	ALL OTHERS	B.A.	M.A.
My GSU degree was very helpful in obtaining my current job.	3.15	3.7	<u>3.03**</u>	<u>3.23</u>	<u>2.94</u>	<u>3.19</u>
My GSU education is well utilized in my current job.	<u>2.62</u>	<u>2.30</u>	<u>2.54</u>	<u>2.28</u>	<u>2.68</u>	<u>2.32</u>
My present employment fits my long-range goals.	2.44	2.45	<u>2.40</u>	<u>2.52</u>	<u>2.59</u>	<u>2.37</u>
I would like to remain in my current occupation for the foreseeable future.	2.34	2.37	<u>2.22</u>	<u>2.56</u>	<u>2.53</u>	<u>2.26</u>
I would like to remain with my current employer for the foreseeable future.	2.37	2.47	<u>2.37</u>	<u>2.52</u>	2.47	2.41
GSU provided me with a high quality academic environment.	2.39	2.35	<u>2.55</u>	<u>2.07</u>	2.41	2.34
Most people I know are aware of GSU.	<u>2.98</u>	<u>2.57</u>	<u>2.93</u>	<u>2.44</u>	<u>2.85</u>	<u>2.69</u>
Most people I know think GSU provides its graduates with as good an education as other colleges.	3.12	3.14	<u>3.41</u>	<u>2.68</u>	3.11	3.14
When I was at GSU, advising was a problem for me.	3.51	3.44	<u>3.41</u>	<u>3.56</u>	<u>3.32</u>	<u>3.55</u>
When I was at GSU, transportation was a problem for me.	3.99	4.00	<u>4.10</u>	<u>3.83</u>	4.00	3.99

TABLE III-G (Concluded)
 RESPONSES TO ATTITUDINAL QUESTIONS FOR PAIRED GROUPINGS BY DEMOGRAPHIC
 CHARACTERISTICS OF RESPONDENTS TO THE 1981 ALUMNI STUDY
 (Mean Responses to Each Question--See Scale Below)*

	SEX		RACE***		LAST DEGREE HELD	
	<u>MALE</u>	<u>FEMALE</u>	<u>WHITE</u>	<u>ALL OTHERS</u>	<u>B.A.</u>	<u>M.A.</u>
I wish GSU provided me with a more traditional academic program.	<u>3.47</u>	<u>3.59</u>	<u>3.39</u>	<u>3.79</u>	<u>3.44</u>	<u>3.59</u>
When I was at GSU, it seemed like a very disorganized place.	<u>3.24</u>	<u>3.10</u>	<u>2.90</u>	<u>3.58</u>	3.14	3.17
If I had it to do over again, I would still attend GSU.	1.98	1.92	<u>2.07</u>	<u>1.73</u>	1.99	1.92

NOTES: * The following scale was employed by respondents to these questions: Agree (1-4), Disagree (5).
 Therefore, the higher the mean score, the greater the respondents' disagreement with the statement.

** A "t" test was employed to test the difference in mean scores... "t" scores are significant on a = .05 level and a = .01 level. One underline = .05 level; double underline = .01 level.

*** This category has omitted the 161 respondents who did not indicate an ethnic category.

Degrees Conferred



TABLE IV-A

DEGREES AWARDED BY CURRENT ACADEMIC MAJOR AND CONCENTRATION
 (Note: This table excludes degrees awarded in majors terminated
 as a result of the Fall 1983 Curriculum Realignment)

	Fiscal 1981	Fiscal 1982	Fiscal 1983	Fiscal 1984	Fiscal 1985	Fiscal 1986	Fiscal 1987	Fiscal 1988	Fiscal 1989	Fiscal 1990
College of Arts and Sciences										
<u>Analytical Chemistry</u> ¹										
Graduate	3 ¹	2 ¹	6 ¹	4	4	5				
<u>Art</u>										
Undergraduate	4	2	4	1	1	4				
Graduate	15	8	11	8	1	7				
<u>Biology</u> ¹										
Undergraduate Total	3 ¹	2 ¹	11 ¹	5	6	2				
Science Education	0 ¹	0 ¹	2 ¹	1	1	0				
<u>Chemistry</u> ¹										
Undergraduate Total	2 ¹	2 ¹	6 ¹	4	7	4				
Science Education	0 ¹	0 ¹	1 ¹	1	0	0				
<u>Computer Science</u>										
Undergraduate	See Footnote Six				0	12				
<u>Environmental Biology</u> ¹										
Graduate	5 ¹	5 ¹	7 ¹	5	7	3				
<u>English</u>										
Undergraduate Total	2	9	8	5	4	1				
English Education	0	6	5	1	3	0				
Graduate	6	3	10	9	5	4				

TABLE IV-A (Continued)

DEGREES AWARDED BY CURRENT ACADEMIC MAJOR AND CONCENTRATION

	<u>Fiscal</u> <u>1981</u>	<u>Fiscal</u> <u>1982</u>	<u>Fiscal</u> <u>1983</u>	<u>Fiscal</u> <u>1984</u>	<u>Fiscal</u> <u>1985</u>	<u>Fiscal</u> <u>1986</u>	<u>Fiscal</u> <u>1987</u>	<u>Fiscal</u> <u>1988</u>	<u>Fiscal</u> <u>1989</u>	<u>Fiscal</u> <u>1990</u>
<u>Intercultural Studies</u>										
Undergraduate	10	4	17	10	4	2				
Graduate	21	20	8	11	16	13				
<u>Interpersonal Communication</u>										
Undergraduate	6	4	5	7	4	5				
Graduate	72	57	37	24	15	13				
<u>Instructional and Training Technology</u>										
Graduate	16	14	10	6	10	7				
<u>Media Communications</u> ²										
Undergraduate	1 ²	1 ²	8 ²	11	10	12				
Graduate	23	20	23	18	14	19				
<u>Music</u>										
Undergraduate	9	4	0	0	3	1				
Music Education	See Footnote Six				0	0				
Graduate	2	5	5	5	8	3				
<u>Photography</u> ²										
Undergraduate	6 ²	7 ²	9 ²	2	2	5				

TABLE IV-A (Continued)
DEGREES AWARDED BY CURRENT ACADEMIC MAJOR AND CONCENTRATION

	Fiscal <u>1981</u>	Fiscal <u>1982</u>	Fiscal <u>1983</u>	Fiscal <u>1984</u>	Fiscal <u>1985</u>	Fiscal <u>1986</u>	Fiscal <u>1987</u>	Fiscal <u>1988</u>	Fiscal <u>1989</u>	Fiscal <u>1990</u>
<u>Social Sciences</u>										
Undergraduate	8	3	2	4	1	2				
Graduate	<u>10</u>	<u>8</u>	<u>9</u>	<u>6</u>	<u>9</u>	<u>6</u>				
<u>CAS TOTAL</u>										
Undergraduate	51	38	70	49	42	50				
Graduate	173	142	126	96	89	80				
College of Business and Public Administration										
<u>Business Administration</u>										
Undergraduate Total	40	72	101	114	127	127				
Accounting				21	26	35				
Finance				1	11	26				
Marketing				21	34	26				
Management Information System				11	14	13				
Personnel Management/Labor Relations	See Footnote Three			8	9	13				
Production Management				4	5	0				
Graduate	61	53	81	66	71	78				
<u>Criminal Justice</u>										
Undergraduate	6	8	9	6	4	7				

TABLE IV-A (Continued)

DEGREES AWARDED BY CURRENT ACADEMIC MAJOR AND CONCENTRATION

	<u>Fiscal 1981</u>	<u>Fiscal 1982</u>	<u>Fiscal 1983</u>	<u>Fiscal 1984</u>	<u>Fiscal 1985</u>	<u>Fiscal 1986</u>	<u>Fiscal 1987</u>	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>	<u>Fiscal 1990</u>
<u>Office Administration</u>										
Undergraduate Total	8	11	11	8	8	10				
Business Education	3	4	4	2	2	0				
<u>Public Administration</u>										
Undergraduate	11	16	13	9	6	1				
Graduate	<u>24</u>	<u>13</u>	<u>17</u>	<u>11</u>	<u>16</u>	<u>13</u>				
<u>BPA TOTAL</u>										
Undergraduate	65	107	134	137	145	145				
Graduate	85	66	98	77	87	91				
College of Education										
<u>Counseling</u>										
Graduate	32 ⁴	24 ⁴	17 ⁴	20	23	15				
<u>Educational Administration and Supervision</u> ⁵										
Graduate Total					1	27				
Educational Administration					1	23				
Educational Supervision						0				
Community College Administration						2				
Chief School Business Official	See Footnote Five					0				
Educational Administration-Cert.						1				
Educational Supervision-Cert.						0				
Chief School Business Office-Cert.						0				

TABLE IV-A (Continued)

DEGREES AWARDED BY CURRENT ACADEMIC MAJOR AND CONCENTRATION

	<u>Fiscal</u> <u>1981</u>	<u>Fiscal</u> <u>1982</u>	<u>Fiscal</u> <u>1983</u>	<u>Fiscal</u> <u>1984</u>	<u>Fiscal</u> <u>1985</u>	<u>Fiscal</u> <u>1986</u>	<u>Fiscal</u> <u>1987</u>	<u>Fiscal</u> <u>1988</u>	<u>Fiscal</u> <u>1989</u>	<u>Fiscal</u> <u>1990</u>
<u>Education</u>										
Graduate	111 ⁴	89 ⁴	36 ⁴	74	50	45				
<u>Elementary Education</u>										
Undergraduate Total	28	43	40	46	46	63				
Bilingual/Bicultural	2	4	8	2	3	1				
Special Education	0	0	0	0	1	3				
<u>Multi-Categorical Special Education</u>										
Graduate	See Footnote Six			0	0	10				
<u>Psychology</u>										
Undergraduate Total	17	12	16	33	28	27				
Mental Health	5	4	3	4	7	2				
<u>School Counseling</u>										
Graduate	2	15	6	3	2	4				
<u>School Psychology</u>										
Graduate	<u>7</u>	<u>13</u>	<u>7</u>	<u>4</u>	<u>1</u>	<u>2</u>				
<u>COE TOTAL</u>										
Undergraduate	45	55	56	79	74	90				
Graduate	152	141	66	101	77	103				

TABLE IV-A (Continued)

DEGREES AWARDED BY CURRENT ACADEMIC MAJOR AND CONCENTRATION

	<u>Fiscal 1981</u>	<u>Fiscal 1982</u>	<u>Fiscal 1983</u>	<u>Fiscal 1984</u>	<u>Fiscal 1985</u>	<u>Fiscal 1986</u>	<u>Fiscal 1987</u>	<u>Fiscal 1988</u>	<u>Fiscal 1989</u>	<u>Fiscal 1990</u>
College of Health Professions										
<u>Alcoholism Sciences</u>										
Graduate	See Footnote Six			0	11	14				
<u>Communication Disorders</u>										
Undergraduate	1	4	5	8	8	10				
Graduate	13	15	16	12	23	17				
<u>Health Administration</u>										
Undergraduate	4	9	7	14	10	10				
Graduate	31	27	31	34	25	30				
<u>Health Professions Education</u>										
Graduate	15 ⁷	24 ⁷	22 ⁷	23	10	7				
<u>Medical Technology</u>										
Undergraduate	8	9	7	11	9	10				
<u>Nursing</u>										
Undergraduate	10	29	19	18	23	34				
Graduate	8	0	11	15	17	15				

TABLE IV-A (Concluded)
DEGREES AWARDED BY CURRENT ACADEMIC MAJOR AND CONCENTRATION

	<u>Fiscal</u> <u>1981</u>	<u>Fiscal</u> <u>1982</u>	<u>Fiscal</u> <u>1983</u>	<u>Fiscal</u> <u>1984</u>	<u>Fiscal</u> <u>1985</u>	<u>Fiscal</u> <u>1986</u>	<u>Fiscal</u> <u>1987</u>	<u>Fiscal</u> <u>1988</u>	<u>Fiscal</u> <u>1989</u>	<u>Fiscal</u> <u>1990</u>
<u>Social Work</u>										
Undergraduate Total	23	24	18	15	7	15				
Alcoholism Sciences	<u>12</u>	<u>9</u>	<u>4</u>	<u>11</u>	<u>4</u>	<u>3</u>				
<u>CHP TOTAL</u>										
Undergraduate	46	75	56	66	57	79				
Graduate	67	66	80	84	86	83				
<u>Board of Governors Degree Program</u>										
Undergraduate	120	139	139	127	130	128				
<u>UNIVERSITY TOTALS</u>										
Undergraduate	327	414	455	458	448	492				
Graduate	<u>477</u>	<u>415</u>	<u>370</u>	<u>358</u>	<u>339</u>	<u>357</u>				
All Levels	<u>804</u>	<u>829</u>	<u>825</u>	<u>816</u>	<u>787</u>	<u>849</u>				

NOTE: This table excludes degrees awarded in majors terminated as a result of the Fall 1983 curriculum realignment.

TAB:t228-h
081586

Table IV-A
DEGREES AWARDED BY ACADEMIC MAJOR AND CONCENTRATION

Footnotes

- 1 Fall 1981 and 1983 data provided by the Division of Science.
- 2 Fall 1981 and 1983 data provided by the Division of Communications.
- 3 Data not available.
- 4 Estimated data.
- 5 Degree conferred by CSU prior to FY1985.
- 6 New program.
- 7 Includes students concentration in Alcoholism Sciences.

TABLE IV-B
ETHNIC IDENTIFICATION OF GSU GRADUATES
FISCAL YEAR 1981

<u>Racial Ethnic Categories</u>	<u>Bachelor's Male</u>	<u>Degrees Female</u>	<u>Master's Male</u>	<u>Degrees Female</u>	<u>Male</u>	<u>Pct.</u>	<u>All Degrees Female</u>	<u>Pct.</u>	<u>Total</u>	<u>Pct.</u>
Asian or Pacific Islander	1	2	4	4	5	1.4%	6	1.2%	11	1.3%
Black, Non-Hispanic	33	62	41	119	74	20.5	181	37.2	255	30.1
American Indian or Alaskan Native	-	2	-	-	-	-	2	0.4	2	0.3
Hispanic	5	12	12	15	17	4.7	27	5.6	44	5.2
White, Non-Hispanic	105	111	125	141	230	63.7	252	51.9	482	56.9
Nonresident Alien	1	-	16	2	17	4.7	2	0.4	19	2.2
Other/Not Specified	<u>3</u>	<u>5</u>	<u>15</u>	<u>11</u>	<u>18</u>	<u>5.0</u>	<u>16</u>	<u>3.3</u>	<u>34</u>	<u>4.0</u>
Total	148	194	213	292	361	100.0%	486	100.0%	847	100.0%
Percentage of Males/Females	43.3%	56.7%	42.2%	57.8%	42.6%		57.4%			

NOTE: The following five tables include degrees awarded in majors terminated as a result of the Fall 1983 Curriculum Realignment, and therefore, show larger totals than those presented on the previous table.

TABLE IV-C
ETHNIC IDENTIFICATION OF GSU GRADUATES
FISCAL YEAR 1982

<u>Racial Ethnic Categories</u>	<u>Bachelor's Male</u>	<u>Degrees Female</u>	<u>Master's Male</u>	<u>Degrees Female</u>	<u>Male</u>	<u>Pct.</u>	<u>All Degrees Female</u>	<u>Pct.</u>	<u>Total</u>	<u>Pct.</u>
Asian or Pacific Islander	1	0	4	0	5	1.3%	0	0.0%	5	0.6%
Black, Non-Hispanic	36	62	47	77	83	21.5	139	28.9	222	25.6
American Indian or Alaskan Native	0	0	0	0	0	0.0	0	0.0	0	0.0
Hispanic	15	13	8	10	23	6.0	23	4.8	46	5.3
White, Non-Hispanic	127	152	124	153	251	65.0	305	63.4	556	64.1
Nonresident Alien	6	1	10	3	16	4.1	4	0.8	20	2.3
Other/Not Specified	<u>2</u>	<u>5</u>	<u>6</u>	<u>5</u>	<u>8</u>	<u>2.1</u>	<u>10</u>	<u>2.1</u>	<u>18</u>	<u>2.1</u>
Total	187	233	199	248	386	100.0%	481	100.0%	867	100.0%
Percentage of Males/Females	44.5%	55.5%	44.5%	55.5%	44.5%		55.5%			

TAB:t228-j
080586

TABLE IV-D
ETHNIC IDENTIFICATION OF GSU GRADUATES
FISCAL YEAR 1983

<u>Racial Ethnic Categories</u>	<u>Bachelor's Male</u>	<u>Degrees Female</u>	<u>Master's Male</u>	<u>Degrees Female</u>	<u>Male</u>	<u>Pct.</u>	<u>All Degrees Female</u>	<u>Pct.</u>	<u>Total</u>	<u>Pct.</u>
Asian or Pacific Islander	3	3	3	3	6	1.6%	6	1.3%	12	1.4%
Black, Non-Hispanic	26	57	28	42	54	14.9	99	21.2	153	18.4
American Indian or Alaskan Native	1	2	0	0	1	0.3	2	0.4	3	0.4
Hispanic	8	24	5	5	13	3.6	29	6.2	42	5.1
White, Non-Hispanic	148	171	112	146	260	71.6	317	67.7	577	69.4
Nonresident Alien	2	1	23	8	25	6.9	9	1.9	34	4.1
Other/Not Specified	<u>2</u>	<u>5</u>	<u>2</u>	<u>1</u>	<u>4</u>	<u>1.1</u>	<u>6</u>	<u>1.3</u>	<u>10</u>	<u>1.2</u>
Total	190	263	173	205	363	100.0%	468	100.0%	831	100.0%
Percentage of Males/Females	41.9%	58.1%	45.8%	54.2%	43.7%		56.3%			

TAB:t228-j
080586

TABLE IV-E
ETHNIC IDENTIFICATION OF GSU GRADUATES
FISCAL YEAR 1984

<u>Racial Ethnic Categories</u>	<u>Bachelor's Male</u>	<u>Degrees Female</u>	<u>Master's Male</u>	<u>Degrees Female</u>	<u>Male</u>	<u>Pct.</u>	<u>All Degrees Female</u>	<u>Pct.</u>	<u>Total</u>	<u>Pct.</u>
Asian or Pacific Islander	2	3	1	0	3	0.6%	3	0.8%	6	0.7%
Black, Non-Hispanic	18	56	32	46	50	14.0	102	21.3	152	18.2
American Indian or Alaskan Native	2	0	1	2	3	0.8	2	0.5	5	0.6
Hispanic	8	7	3	7	11	3.1	14	2.9	25	3.0
White, Non-Hispanic	170	189	103	157	273	76.3	346	72.4	619	74.1
Nonresident Alien	3	2	13	4	16	4.4	6	1.3	22	2.6
Other/Not Specified	<u>2</u>	<u>2</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>0.8</u>	<u>4</u>	<u>0.8</u>	<u>7</u>	<u>0.8</u>
Total	205	259	154	218	359	100.0%	477	100.0%	836	100.0%
Percentage of Males/Females	44.2%	55.8%	41.4%	58.6%	42.9%		57.1%			

TAB:t228-j
080586

TABLE IV-F
ETHNIC IDENTIFICATION OF GSU GRADUATES
FISCAL YEAR 1985

<u>Racial Ethnic Categories</u>	<u>Bachelor's Male</u>	<u>Degrees Female</u>	<u>Master's Male</u>	<u>Degrees Female</u>	<u>Male</u>	<u>Pct.</u>	<u>All Degrees Female</u>	<u>Pct.</u>	<u>Total</u>	<u>Pct.</u>
Asian or Pacific Islander	4	5	3	5	7	2.1%	10	2.2%	17	2.1%
Black, Non-Hispanic	18	52	30	33	48	14.3	85	18.5	133	16.7
American Indian or Alaskan Native	1	1	0	0	1	0.3	1	0.2	2	0.3
Hispanic	3	4	0	7	3	0.9	11	2.4	14	1.8
White, Non-Hispanic	164	187	91	156	255	75.8	343	74.6	598	75.1
Nonresident Alien	2	0	15	7	17	5.1	7	1.5	24	3.0
Other/Not Specified	<u>5</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>5</u>	<u>1.5</u>	<u>3</u>	<u>0.6</u>	<u>8</u>	<u>1.0</u>
Total	197	252	139	208	336	100.0%	460	100.0%	796	100.0%
Percentage of Males/Females	44.0%	56.0%	39.6%	60.4%	42.1%		57.9%			

TAB:t228-j
080586

TABLE IV-G
ETHNIC IDENTIFICATION OF GSU GRADUATES
FISCAL YEAR 1986

<u>Racial Ethnic Categories</u>	<u>Bachelor's Male</u>	<u>Degrees Female</u>	<u>Master's Male</u>	<u>Degrees Female</u>	<u>Male</u>	<u>Pct.</u>	<u>All Degrees Female</u>	<u>Pct.</u>	<u>Total</u>	<u>Pct.</u>
Asian or Pacific Islander	2	2	3	0	5	1.4%	2	0.4%	7	0.8%
Black, Non-Hispanic	20	37	28	52	48	13.8	89	17.7	137	16.1
American Indian or Alaskan Native	1	2	0	0	1	0.3	2	0.4	3	0.4
Hispanic	3	4	0	8	3	0.9	12	2.4	15	1.8
White, Non-Hispanic	157	241	97	142	254	73.2	383	76.3	637	75.0
Nonresident Alien	3	1	27	7	30	8.7	8	1.6	38	4.5
Other/Not Specified	<u>6</u>	<u>3</u>	<u>0</u>	<u>3</u>	<u>6</u>	<u>1.7</u>	<u>6</u>	<u>1.2</u>	<u>12</u>	<u>1.4</u>
Total	192	290	155	212	347	100.0%	502	100.0%	849	100.0%
Percentage of Males/Females	39.8%	60.2%	42.2%	57.8%	40.9%		59.1%			

TAB:t228-j
081586

Enrollment



TABLE V-A
SELECTED ENROLLMENT CHARACTERISTICS FOR GOVERNORS STATE UNIVERSITY

	<u>Fall 1976</u>	<u>Fall 1977</u>	<u>Fall 1978</u>	<u>Fall 1979</u>	<u>Fall 1980</u>	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>
Total Headcount	3,591	3,812	3,901	4,403	4,853	5,017	4,886	4,546	4,921	5,326	
Undergraduate	1,628	1,682	1,537	1,630	1,739	1,934	1,944	1,906	1,964	2,293	
Graduate	1,963	2,130	2,364	2,773	3,114	3,083	2,942	2,640	2,957	3,033	
Percentage of Undergraduates	45.3%	44.1%	39.4%	37.0%	35.8%	38.5%	39.8%	41.9%	39.9%	43.0%	
Percentage of Enrollment by College ¹											
BPS (BPA)	24.9%	23.7%	21.1%	17.2%	18.3%	19.7%	21.0%	22.4%	19.0%	17.3%	
CCS (CAS)	23.8	16.7	13.1	10.1	9.1	8.7	8.0	9.8	9.4	8.8	
HLD (COE)	27.8	28.8	28.3	21.6	19.3	16.7	17.9	15.2	14.5	15.0	
SHP (CHP)	10.5	12.8	9.0	9.2	8.6	8.9	10.1	13.4	12.9	12.5	
BOG	6.5	5.4	4.8	4.1	5.3	5.4	5.3	5.5	5.2	6.3	
UWW	0.1	0.2	0.1	0.3	0.2	0.5	0.2	-0-	-0-	-0-	
Students-At-Large and Special Non-Degree	6.4	12.5	23.5	37.3	39.2	40.1	37.5	33.7	39.0	40.1%	
Percentage of Minority Students	38.3%	37.2%	34.2%	33.1%	29.0%	23.6%	21.5%	21.1%	19.6%	19.0%	
Average Student Age	34.0	34.0	35.6	35.8	36.0	37.5	37.7	37.1	37.9	38.0	
Percentage of Full-Time Students	24.0%	23.1%	18.6%	16.8%	15.4%	15.3%	14.5%	15.5%	14.2%	13.7%	
Percentage of Classified Undergraduates	40.0%	40.0%	31.7%	27.1%	27.7%	30.3%	31.9%	35.9%	33.7%	36.3%	
Percentage of Classified Graduate Students	54.2%	49.1%	44.8%	35.8%	33.1%	29.6%	30.7%	30.4%	27.3%	23.6%	
Percentage of Extension Students	3.1%	6.2%	7.3%	22.0%	23.9%	26.7%	26.2%	19.9%	24.2%	28.2%	
Percentage of SCH Produced in Home Study Courses						0.3%	0.8%	2.3%	6.4%	8.5%	
Percentage of Female Students	53.3%	54.2%	54.4%	60.0%	59.4%	58.8%	58.4%	60.0%	62.4%	63.1%	
Percentage of On-Campus Students that Attend in the Evening	DNA ²	81.3%	DNA ²	78.5%	76.6%	75.7%	72.1%	64.6%	61.2%	62.1%	
Average Student Load	7.7	7.4	6.6	6.3	6.0	6.0	5.9	6.1	5.8	5.7	

Table V-A

SELECTED ENROLLMENT CHARACTERISTICS FOR GOVERNORS STATE UNIVERSITY

Explanatory Notes

¹Commencing with the Fall 1976 Term, enrollments by college are reported according to a new collegial structure that went into effect in the Fall of 1979, and the realigned collegial structure that became effective in the Fall of 1983.

²Where data were not available, the abbreviation "DNA" was used.

Table V-B

SUMMARY STATISTICS OF GSU FALL
ENROLLMENTS FOR 1982, 1983, 1984, AND 1985

<u>Headcount</u>	<u>Fall 1982</u>	<u>Pct. Dist.</u>	<u>Fall 1983</u>	<u>Pct. Dist.</u>	<u>Fall 1984</u>	<u>Pct. Dist.</u>	<u>Fall 1985</u>	<u>Pct. Dist.</u>
Undergraduate	1,944	39.8%	1,906	41.9%	1,964	39.9%	2,293	43.0%
Graduate	<u>2,942</u>	60.2	<u>2,640</u>	58.1	<u>2,957</u>	60.1	<u>3,033</u>	57.0
Total	4,886		4,546		4,921		5,326	
Full-Time	708	14.5%	706	15.5%	699	14.2%	732	13.7%
Part-Time	4,178	85.5	3,840	84.5	4,222	85.8	4,594	86.3
On-Campus	3,605	73.8%	3,642	80.1%	3,729	75.8%	3,825	71.8%
Off-Campus	1,281	26.2	904	19.9	1,192	24.2	1,501	28.2
Male	2,033	41.6%	1,818	40.0%	1,852	37.6%	1,966	36.9%
Female	2,853	58.4	2,728	60.0	3,069	62.4	3,360	63.1
White	3,644	74.6%	3,430	75.4%	3,788	77.0%	4,172	78.3%
Minority	1,051	21.5	959	21.1	967	19.6	1,014	19.0
Other	191	3.9	157	3.5	166	3.4	140	2.7
<u>FTE</u>								
Undergraduate	1,003	46.6%	1,012	49.5%	1,015	48.2%	1,174	52.0%
Graduate	<u>1,147</u>	53.4	<u>1,031</u>	50.5	<u>1,092</u>	51.8	<u>1,084</u>	48.0
Total	2,150		2,043		2,107		2,258	
<u>Average Load</u>								
Undergraduate	7.7	N/A	8.0	N/A	7.8	N/A	7.7	N/A
Graduate	<u>4.7</u>	N/A	<u>4.7</u>	N/A	<u>4.4</u>	N/A	<u>4.3</u>	N/A
Total	5.9	N/A	6.1	N/A	5.8	N/A	5.7	N/A
<u>No. of On-Campus Day Students</u>								
Undergraduate	756	45.2%*	898	52.0%*	921	55.0%*	1,045	52.9%*
Graduate	251	13.0 *	392	20.4 *	525	25.6 *	404	21.8 *
Total	1,007	27.9%*	1,290	35.4%*	1,446	38.8%*	1,449	37.9%*
<u>Student Credit Hours</u>								
Undergraduate	15,038	52.2%	15,177	55.1%	15,238	53.8%	17,611	57.5%
Graduate	<u>13,768</u>	47.8	<u>12,371</u>	44.9	<u>13,109</u>	46.2	<u>13,012</u>	42.5
Total	28,806		27,548		28,347		30,623	
Home Study	221		633		1,809		2,601	
<u>Students by Type</u>								
<u>Classified</u>								
Undergraduates	1,557	31.9%	1,630	35.9%	1,659	33.7%	1,933	36.3%
Classified Graduates	1,499	30.7	1,383	30.4	1,342	27.3	1,259	23.6
Nondegree Seeking	1,830	37.4	1,533	33.7	1,920	39.0	2,134	40.1

*Percentage of on-campus headcount only.

TAB:t5-ALB

SUMMARY STATISTICS OF GSU WINTER
ENROLLMENTS FOR 1983, 1984, 1985, AND 1986

<u>Headcount</u>	<u>Winter 1983</u>	<u>Pct. Dist.</u>	<u>Winter 1984</u>	<u>Pct. Dist.</u>	<u>Winter 1985</u>	<u>Pct. Dist.</u>	<u>Winter 1986</u>	<u>Pct. Dist.</u>
Undergraduate	1,935	41.3%	1,843	41.9%	2,026	41.1%	2,258	43.9%
Graduate	2,749	58.7	2,557	58.1	2,901	58.9	2,888	56.1
Total	4,684		4,400		4,927		5,146	
Full-Time	688	14.7%	670	15.2%	695	14.1%	723	14.0%
Part-Time	3,996	85.3	3,730	84.8	4,232	85.9	4,423	86.0
On-Campus	3,422	73.1%	3,471	78.9%	3,549	72.0%	3,687	71.6%
Off-Campus	1,262	26.9	929	21.1	1,378	28.0	1,459	28.4
Male	1,989	42.5%	1,795	40.8%	1,941	39.4%	1,959	38.1%
Female	2,695	57.5	2,605	59.2	2,986	60.6	3,187	61.9
White	3,548	75.7%	3,393	77.1%	3,878	78.7%	4,027	78.3%
Minority	984	21.0	931	21.2	908	18.4	984	19.1
Other	152	3.3	76	1.7	141	2.9	135	2.6
<u>FTE</u>								
Undergraduate	989	48.3%	979	50.3%	1,038	49.7%	1,165	53.3%
Graduate	1,058	51.7	966	49.7	1,050	50.3	1,019	46.7
Total	2,047		1,946		2,088		2,184	
<u>Average Load</u>								
Undergraduate	7.7	N/A	8.0	N/A	7.7	N/A	7.7	N/A
Graduate	4.6	N/A	4.5	N/A	4.3	N/A	4.2	N/A
Total	5.9	N/A	6.0	N/A	5.7	N/A	5.8	N/A
<u>No. of On-Campus Day Students</u>								
Undergraduate	802	48.3%*	881	54.4%*	882	51.9%*	1,034	53.5%*
Graduate	278	15.8*	355	19.2*	294	15.9*	290	16.5*
Total	1,080	31.6%*	1,236	35.6%*	1,176	33.1%*	1,324	35.9%*
<u>Student Credit Hours</u>								
Undergraduate	14,842	53.9%	14,691	55.9%	15,567	55.3%	17,473	58.8%
Graduate	12,691	46.1	11,595	44.1	12,603	44.7	12,226	41.2
Total	27,533		26,286		28,170		29,699	
Home Study	485	1.8%	882	3.4%	2,136	7.6%	2,825	9.5%
<u>Students by Type</u>								
Classified								
Undergraduates	1,557	33.3%	1,549	35.2%	1,698	34.5%	1,897	36.9%
Classified Graduates	1,337	28.5	1,238	28.1	1,226	24.9	1,311	25.5
Nondegree Seeking and Students At Large	1,790	38.2	1,613	36.7	2,003	40.6	1,938	37.6

*Percentage of on-campus headcount only.

TAB:t98-86b1/080586

TABLE V-D

SUMMARY STATISTICS OF GSU SPRING/SUMMER
ENROLLMENTS FOR 1983, 1984, 1985 AND 1986

<u>Headcount</u>	<u>Spring/ Summer 1983</u>	<u>Pct. Dist.</u>	<u>Spring/ Summer 1984</u>	<u>Pct. Dist.</u>	<u>Spring/ Summer 1985</u>	<u>Pct. Dist.</u>	<u>Spring/ Summer 1986</u>	<u>Pct. Dist.</u>
Undergraduate	1,341	32.2%	1,351	35.7%	1,455	37.5%	1,683	38.9%
Graduate	2,820	67.8	2,433	64.3	2,430	62.5	2,643	61.1
Total	4,161		3,784		3,885		4,326	
Full-Time	309	7.4%	291	7.7%	265	6.8%	301	7.0%
Part-Time	3,852	92.6	3,493	92.3	3,620	93.2	4,025	93.0
On-Campus	2,910	69.9%	2,707	71.5%	2,751	70.8%	3,290	76.1%
Off-Campus	1,251	30.1	1,077	28.5	1,134	29.2	1,036	23.9
Male	1,549	37.2%	1,405	37.1%	1,378	35.5%	1,511	34.9%
Female	2,612	62.8	2,379	62.9	2,507	64.5	2,815	65.1
White	3,237	77.8%	2,929	77.4%	3,024	77.8%	3,368	77.9%
Minority	801	19.2	706	18.6	756	19.5	863	19.9
Other	123	3.0	149	4.0	105	2.7	95	2.2
<u>FTE</u>								
Undergraduate	568	36.3%	550	37.5%	604	41.4%	702	42.8%
Graduate	996	63.7	916	62.5	854	58.6	940	57.2
Total	1,564		1,466		1,458		1,642	
<u>Average Load</u>								
Undergraduate	6.4	N/A	6.1	N/A	6.2	N/A	6.3	N/A
Graduate	4.2	N/A	4.5	N/A	4.2	N/A	4.3	N/A
Total	4.9	N/A	5.1	N/A	5.0	N/A	5.0	N/A
<u>No. of On-Campus Day Students*</u>								
Undergraduate	580	48.8%*	560	49.6%*	628	51.9%*	723	49.6%*
Graduate	548	31.8	591	37.4	561	36.4	828	45.2
Total	1,128	38.8	1,151	42.5	1,189	43.2	1,551	47.1%
<u>Student Credit Hours</u>								
Undergraduate	8,521	41.6%	8,244	42.9%	9,053	46.9%	10,526	48.3%
Graduate	11,955	58.4	10,988	57.1	10,244	53.1	11,285	51.7
Total	20,476		19,232		19,297		21,811	
Home Study	328	1.6%	1,348	7.0%	1,744	9.0%	2,025	9.3%
<u>Students by Type</u>								
Classified								
Undergraduates	1,062	25.5%	1,074	28.4%	1,198	30.8%	1,375	31.8%
Classified Graduates	1,187	28.5	1,055	27.9	1,099	28.3	1,169	27.0
Nondegree Seeking and Students At Large	1,912	46.0	1,655	43.7	1,588	40.9	1,782	41.2

*Percentage of on-campus headcount at each student level.

TAB:t221-g

TABLE V-E

CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
College of Arts and Sciences										
<u>Analytical Chemistry</u> ¹										
Graduate	9	8	29	21	16					
<u>Art</u>										
Undergraduate	9	13	12	13	16					
Graduate	23	25	30	29	20					
<u>Biology</u> ¹										
Undergraduate Total ⁸	19	21	17	27	27					
Science Education	3	3	3	10	13					
<u>Chemistry</u> ¹										
Undergraduate Total ⁸	8	11	31	13	11					
Science Education	1	2	5	0	0					
<u>Computer Science</u>										
Undergraduate	NP ⁶	NP ⁶	NP ⁶	39	98					

Note: See page 89 for explanation of footnotes.

TABLE V-E (continued)
CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
<u>English</u>										
Undergraduate Total ⁸	27	25	16	12	17					
English Education	15	16	11	8	2					
Graduate	18	20	12	20	22					
<u>Environmental Biology</u>										
Graduate	13	11	12	20	15					
<u>Intercultural Studies</u>										
Undergraduate	24	6	11	8	6					
Graduate	24	21	25	34	15					
<u>Interpersonal Communication</u>										
Undergraduate	9	14	15	14	14					
Graduate	81	64	50	27	25					
<u>Instructional and Training Technology</u>										
Graduate	25	27	25	32	29					
<u>Media Communications</u> ²										
Undergraduate	16	18	32	31	31					
Graduate	67	49	51	43	32					

TABLE V-E (continued)

CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
<u>Music</u>										
Undergraduate Total ⁸	12	13	10	14	14					
Music Education	NP ⁶	NP ⁶	NP ⁶	NP ⁶	3					
Graduate	16	19	19	18	14					
<u>Photography²</u>										
Undergraduate	14	17	10	17	14					
<u>Social Sciences</u>										
Undergraduate	10	10	13	11	12					
Graduate	<u>30</u>	<u>27</u>	<u>23</u>	<u>19</u>	<u>20</u>					
<u>CAS TOTAL</u>										
Undergraduate	148	159	167	199	260					
Graduate	306	260	276	263	208					
College of Business and Public Administration										
<u>Business Administration</u>										
Undergraduate Total ⁸	472	523	589	539	566					
Accounting	DNA ³	DNA	96	124	155					
Finance	DNA	DNA	36	52	63					
Marketing	DNA	DNA	79	81	97					

TABLE V-E (continued)

CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
<u>Business Administration (continued)</u>										
Management Information System	DNA	DNA	76	77	79					
Personnel Management/Labor Relations	DNA	DNA	43	42	41					
Production Management	DNA	DNA	11	23	26					
Graduate	349	352	262	223	186					
<u>Business and Technology</u>										
Undergraduate Total ⁸	NP ⁶	NP ⁶	NP ⁶	NP ⁶	4					
Small Business Management and Retailing					1					
Industrial Management and Supervision					1					
<u>Criminal Justice</u>										
Undergraduate	23	24	36	37	44					
<u>Office Administration</u>										
Undergraduate Total ⁸	43	37	31	41	38					
Business Education	19	14	12	12	14					
<u>Public Administration</u>										
Undergraduate	53	47	32	19	25					
Graduate	<u>57</u>	<u>56</u>	<u>68</u>	<u>75</u>	<u>60</u>					

TABLE V-E (continued)

CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
<u>BPA TOTAL</u>										
Undergraduate	591	631	688	636	677					
Graduate	406	408	330	298	246					
College of Education										
<u>Counseling</u>										
Graduate	89	108	127	137	126					
<u>Educational Administration and Supervision</u>										
Graduate Total ⁸	81	93	88	92	139					
Educational Administration	78 ⁴	91 ⁴	33	57	68					
Educational Supervision	1 ⁴	1 ⁴	1	1	1					
Community College Administration	1	1	2	4	3					
Chief School Business Official--Cert.	1 ⁴	0	0	1	1					
Educational Admin.--Cert.	DNA	DNA	51	28	63					
Educational Supervision--Cert.	DNA	DNA	0	0	0					
Chief School Bus. Official	DNA	DNA	1	1	3					
<u>Education</u>										
Graduate	183 ⁵	219 ⁵	185	144	127					
<u>Elementary Education</u>										
Undergraduate Total ⁸	174	151	165	182	220					
Bilingual/Bicultural	14	15	11	11	8					
Special Education	31	30	29	36	43					

TABLE V-E (continued)

CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

	<u>Fall</u> <u>1981</u>	<u>Fall</u> <u>1982</u>	<u>Fall</u> <u>1983</u>	<u>Fall</u> <u>1984</u>	<u>Fall</u> <u>1985</u>	<u>Fall</u> <u>1986</u>	<u>Fall</u> <u>1987</u>	<u>Fall</u> <u>1988</u>	<u>Fall</u> <u>1989</u>	<u>Fall</u> <u>1990</u>
<u>Multi-Categorical Special Education</u>										
Graduate	NP ⁶	NP ⁶	3	24	43					
<u>Psychology</u>										
Undergraduate Total ⁸	62	83	74	86	96					
Mental Health	16	18	19	28	42					
<u>School Counseling</u>										
Graduate	42	36	26	28	22					
<u>School Psychology</u>										
Graduate	<u>38</u>	<u>32</u>	<u>25</u>	<u>19</u>	<u>25</u>					
<u>CE TOTAL</u>										
Undergraduate	236	234	239	268	316					
Graduate	433	488	454	444	482					
College of Health Professions										
<u>Alcoholism Sciences</u>										
Graduate	NP ⁶	NP ⁶	27	54	60					
<u>Communication Disorders</u>										
Undergraduate	14	22	29	40	26					
Graduate	49	69	89	85	72					

TABLE V-E (continued)
CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

	<u>Fall</u> <u>1981</u>	<u>Fall</u> <u>1982</u>	<u>Fall</u> <u>1983</u>	<u>Fall</u> <u>1984</u>	<u>Fall</u> <u>1985</u>	<u>Fall</u> <u>1986</u>	<u>Fall</u> <u>1987</u>	<u>Fall</u> <u>1988</u>	<u>Fall</u> <u>1989</u>	<u>Fall</u> <u>1990</u>
<u>Health Administration</u>										
Undergraduate	51	58	48	52	52					
Graduate	128	106	127	117	110					
<u>Health Professions Education</u>										
Graduate	55 ⁷	54 ⁷	36	31	27					
<u>Medical Technology</u>										
Undergraduate	19	26	21	21	23					
<u>Nursing</u>										
Undergraduate	83	96	123	135	190					
Graduate	19	33	44	50	54					
<u>Social Work</u>										
Undergraduate Total ⁸	67	53	63	50	50					
Alcoholism Sciences	<u>25</u>	<u>23</u>	<u>28</u>	<u>23</u>	<u>25</u>					
<u>CHP TOTAL</u>										
Undergraduate	234	255	284	298	341					
Graduate	251	262	323	337	323					

TABLE V-E (concluded)

CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Fall 1986</u>	<u>Fall 1987</u>	<u>Fall 1988</u>	<u>Fall 1989</u>	<u>Fall 1990</u>
<u>Board of Governors Degree Program</u>										
Undergraduate	270	261	252	258	339					
<u>Students-At-Large/Special Non-Degree</u>										
Undergraduate	455	404	276	305	360					
Graduate	<u>1,687</u>	<u>1,524</u>	<u>1,257</u>	<u>1,615</u>	<u>1,774</u>					
UNIVERSITY TOTALS										
Undergraduate	1,934	1,944	1,906	1,964	2,293					
Graduate	<u>3,083</u>	<u>2,942</u>	<u>2,640</u>	<u>2,957</u>	<u>3,033</u>					
All Levels	5,017	4,886	4,546	4,921	5,326					

Table V-E

CURRENTLY ENROLLED STUDENTS BY ACADEMIC MAJOR AND CONCENTRATION

FOOTNOTES

1. Fall 1981 and 1982 data provided by the Division of Science.
2. Fall 1981 and 1982 data provided by the Division of Communications.
3. Data not available.
4. Includes certificate enrollments.
5. Estimated data.
6. New program.
7. Includes student concentration in Alcoholism Sciences.
8. Includes data for concentration.

TABLE V-F

COMPARISON OF FTE AND HEADCOUNT ENROLLMENT BY LEVEL
FALL 1980 THROUGH FALL 1985

	Fall 1980		Fall 1981		Fall 1982		Fall 1983		Fall 1984		Fall 1985	
	HDCT	FTE	HDCT	FTE	HDCT	FTE	HDCT	FTE	HDCT	FTE	HDCT	FTE
Upper Division	1,739	908	1,934	1,026	1,944	1,003	1,906	1,012	1,964	1,016	2,293	1,174
Graduate I	<u>3,114</u>	<u>1,298</u>	<u>3,083</u>	<u>1,211</u>	<u>2,942</u>	<u>1,147</u>	<u>2,640</u>	<u>1,031</u>	<u>2,957</u>	<u>1,092</u>	<u>3,033</u>	<u>1,084</u>
Total	4,853	2,206	5,017	2,237	4,886	2,150	4,546	2,043	4,921	2,108	5,326	2,258
Percent Change	10.2	5.9	3.4	1.4	-2.6	-3.9	-7.0	-5.0	8.3	3.2	8.2	7.1
Percent of Total												
Upper Division	35.8	41.2	38.5	45.9	39.8	46.7	41.9	49.5	39.9	48.2	43.1	52.0
Graduate I	<u>64.2</u>	<u>58.8</u>	<u>61.5</u>	<u>54.1</u>	<u>60.2</u>	<u>53.3</u>	<u>58.1</u>	<u>50.5</u>	<u>60.1</u>	<u>51.8</u>	<u>56.9</u>	<u>48.0</u>
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

TABLE V-G
PROGRAMS AND AT-LARGE STUDENT ENROLLMENTS
FALL 1982 TO FALL 1985

	Fall 1982		Fall 1983		Fall 1984		Fall 1985	
	HEADCOUNT							
On-campus	3,605		3,642		3,729		3,825	
At-large	771	(15.8%)	800	(17.6%)	988	(20.1%)	990	(25.9%)
Program	2,834	(58.0%)	2,842	(62.5%)	2,741	(55.7%)	2,835	(74.1%)
Off-campus	1,281		904		1,192		1,501	
At-large	1,059	(21.7%)	733	(16.1%)	932	(18.9%)	1,144	(76.2%)
Programs	222	(4.5%)	171	(3.8%)	260	(5.3%)	357	(23.8%)
Total	4,886		4,546		4,921		5,326	
At-large	1,830	(37.5%)	1,533	(33.7%)	1,920	(39.0%)	2,134	(40.1%)
Programs	3,056	(62.5%)	3,013	(66.3%)	3,001	(61.0%)	3,192	(59.9%)
	STUDENT CREDIT HOURS							
On-campus	23,259		23,401		22,513		22,878	
At-large	3,492	(12.1%)	3,686	(13.4%)	4,092	(14.4%)	4,141	(18.1%)
Programs	19,767	(68.7%)	19,715	(71.6%)	18,421	(65.0%)	18,737	(81.9%)
Off-campus	5,547		4,145		5,834		7,745	
At-large	3,695	(12.8%)	2,210	(8.0%)	3,043	(10.7%)	4,043	(52.2%)
Programs	1,852	(6.4%)	1,935	(7.0%)	2,791	(9.8%)	3,702	(47.8%)
Total	28,806		27,546		28,347		30,623	
At-large	7,187	(24.9%)	5,896	(21.4%)	7,135	(25.2%)	8,184	(26.7%)
Programs	21,619	(75.1%)	21,650	(78.6%)	21,212	(74.8%)	22,439	(73.3%)

TAB:t227-c
082186

TABLE V-H

SUMMARY STATISTICS FOR GSU ON-CAMPUS DAY STUDENTS

<u>Headcount</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984**</u>	<u>Fall 1985</u>	<u>**Percentage Distribution Daytime Students Fall 1985</u>	<u>All GSU Students Fall 1985</u>	<u>Percentage Distribution All GSU Students Fall 1985</u>
Undergraduate	756	898	921	1,045	72.1%	2,293	43.0%
Graduate	251	392	525	404	27.9	3,033	57.0
Total	<u>1,007</u>	<u>1,290</u>	<u>1,446</u>	<u>1,449</u>		<u>5,326</u>	
Full-Time	493	534	520	576	39.8%	732	13.7%
Part-Time	514	756	926	873	60.2	4,594	86.3
Male	397	479	508	494	34.1%	1,966	36.9%
Female	610	811	938	955	65.9	3,360	63.1
White	712	962	1,090	1,095	75.6%	4,172	78.3%
Minority	252	280	306	316	21.8	1,014	19.0
Other	43	48	50	38	2.6	140	2.7
<u>FTE On and Off Campus</u>							
Undergraduate	542	617	625	718	77.4%	1,174	52.0%
Graduate	167	216	258	209	22.6	1,084	48.0
Total	<u>709</u>	<u>833</u>	<u>883</u>	<u>927</u>		<u>2,258</u>	
<u>Average Load On and Off Campus</u>							
Undergraduate	10.7	10.3	10.1	10.3	N/A	7.7	N/A
Graduate	8.0	6.6	5.7	6.2	N/A	4.3	N/A
Total	<u>10.1</u>	<u>9.2</u>	<u>8.6</u>	<u>9.3</u>	N/A	<u>5.7</u>	N/A
<u>Students By Type</u>							
Classified Undergraduate	682	817	831	933	64.4%	1,933	36.3%
Classified Graduate	202	243	276	208	14.4	1,259	23.6
Non-Degree Seeking*	123	230	339	308	21.2	2,134	40.1
Average Age	32.3	33.8	33.4	33.7	N/A	38.0	N/A

*Includes both special non-degree and at-large students.

**Because of computer problems, some of the Fall 1984 and 1985 data are estimated.

TABLE V-I
PERCENTAGE DISTRIBUTION OF GSU ON-CAMPUS DAY STUDENTS BY MAJOR

<u>GSU Major</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Percentage Distribution Daytime Students Fall 1985</u>	<u>All GSU Students Fall 1985</u>	<u>Percentage Distribution All Students Fall 1985</u>
College of Arts and Sciences						
<u>Analytical Chemistry</u>						
Graduate	7	2	1	0.1%	16	0.3%
<u>Art</u>						
Undergraduate	9	10	15	1.0	16	0.3
Graduate	18	13	13	0.9	20	0.4
<u>Biology</u>						
Undergraduate Total	3	6	10	0.7	27	0.5
Science Education	1	4	6	0.4	13	0.2
<u>Chemistry</u>						
Undergraduate Total	7	3	1	0.1	11	0.2
Science Education	3	0	0	0.0	0	0.0
<u>Computer Science</u>						
Undergraduate		23	82	5.6	98	1.8
<u>Environmental Biology</u>						
Graduate	6	2	5	0.3	15	0.3
<u>English</u>						
Undergraduate Total	11	7	10	0.7	17	0.3
English Education	7	5	2	0.2	2	0.0
Graduate	3	5	5	0.3	22	0.4

TABLE V-I (continued)
PERCENTAGE DISTRIBUTION OF GSU ON-CAMPUS DAY STUDENTS BY MAJOR

<u>GSU Major</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Percentage Distribution Daytime Students Fall 1985</u>	<u>All GSU Students Fall 1985</u>	<u>Percentage Distribution All Students Fall 1985</u>
<u>Intercultural Studies</u>						
Undergraduate	6	1	3	0.2%	6	0.1%
Graduate	5	2	1	0.1	15	0.3
<u>Interpersonal Communication</u>						
Undergraduate	8	11	7	0.5	14	0.3
Graduate	11	8	1	0.1	25	0.5
<u>Instructional and Training Technology</u>						
Graduate	0	0	0	0.0	29	0.5
<u>Media Communications</u>						
Undergraduate	19	20	7	0.5	31	0.6
Graduate	17	16	1	0.1	32	0.6
<u>Music</u>						
Undergraduate	7	14	9	0.6	14	0.3
Music Education			1	0.1	3	0.1
Graduate	17	13	5	0.3	14	0.3
<u>Photography</u>						
Undergraduate	5	7	1	10.1	14	0.3
<u>Social Sciences</u>						
Undergraduate	2	7	7	0.5	12	0.2
Graduate	<u>1</u>	<u>2</u>	<u>1</u>	<u>0.1</u>	<u>20</u>	<u>0.3</u>

TABLE V-I (continued)

PERCENTAGE DISTRIBUTION OF GSU ON-CAMPUS DAY STUDENTS BY MAJOR

<u>GSU Major</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Percentage Distribution Daytime Students Fall 1985</u>	<u>All GSU Students Fall 1985</u>	<u>Percentage Distribution All Students Fall 1985</u>
<u>CAS TOTALS</u>						
Undergraduate	77	109	152	10.5%	260	4.9%
Graduate	85	63	33	2.3%	208	3.9%
<u>College of Business and Public Administration</u>						
<u>Business Administration</u>						
Undergraduate Total	317	252	280	19.3	566	10.6
Accounting	45	58	85	5.9	155	2.9
Finance	18	21	33	2.3	63	1.2
Marketing	59	58	68	4.7	97	1.8
Management Information Systems	38	28	29	2.0	79	1.5
Personnel Management/Labor Relations	26	20	16	1.1	41	0.8
Production Management	4	7	4	0.3	26	0.5
Graduate	19	23	10	0.7	186	3.5
<u>Business and Technology</u>						
Undergraduate Total			1	0.1	4	0.1
Small Business Management and Retailing			1	0.1	1	0.0
Industrial Management and Supervision			0	0.0	1	0.0
<u>Criminal Justice</u>						
Undergraduate	12	24	27	1.9	44	0.8
<u>Office Administration</u>						
Undergraduate Total	13	16	16	1.1	38	0.7
Business Education	6	4	6	0.4	14	0.3

TABLE V-I (continued)

PERCENTAGE DISTRIBUTION OF GSU ON-CAMPUS DAY STUDENTS BY MAJOR

<u>GSU Major</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Percentage Distribution Daytime Students Fall 1985</u>	<u>All GSU Students Fall 1985</u>	<u>Percentage Distribution All Students Fall 1985</u>
<u>Public Administration</u>						
Undergraduate	13	4	9	0.6%	25	0.5%
Graduate	18	13	7	0.5	60	1.1
<u>BPA TOTALS</u>						
Undergraduate	355	296	333	23.0%	677	12.7%
Graduate	37	36	17	1.2%	246	4.6%
<u>College of Education</u>						
<u>Counseling</u>						
Graduate	20	9	21	1.4	126	2.3
<u>Educational Administration and Supervision</u>						
Graduate Total	4	25	1	1.0	139	2.6
Educational Administration	0	14	0	0.0	68	1.3
Educational Supervision	0	0	0	0.0	1	0.0
Community College Administration	0	0	0	0.0	3	0.1
Chief School Business Official	0	0	0	0.0	1	0.0
Educational Administration--Cert.	4	11	1	0.1	63	1.2
Educational Supervision--Art	0	0	0	0.0	0	0.0
Chief School Business Official--Art	0	0	0	0.0	3	0.1
<u>Education</u>						
Graduate	20	7	7	0.5	127	2.4

TABLE V-I (continued)

PERCENTAGE DISTRIBUTION OF GSU ON-CAMPUS DAY STUDENTS BY MAJOR

<u>GSU Major</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Percentage Distribution Daytime Students Fall 1985</u>	<u>All GSU Students Fall 1985</u>	<u>Percentage Distribution All Students Fall 1985</u>
<u>Elementary Education</u>						
Undergraduate Total	110	124	119	8.2%	220	4.1%
Bilingual/Bicultural	5	5	3	0.2	8	0.2
Special Education	18	24	17	1.2	43	0.8
<u>Multi-Categorical Special Education</u>						
Graduate	1	5	6	0.4	43	0.8
<u>Psychology</u>						
Undergraduate Total	48	46	75	5.2	96	1.8
Mental Health	13	14	33	2.3	42	0.8
<u>School Counseling</u>						
Graduate	2	3	4	0.3	22	0.4
<u>School Psychology</u>						
Graduate	<u>6</u>	<u>3</u>	<u>7</u>	<u>0.5</u>	<u>25</u>	<u>0.5</u>
COE TOTALS						
Undergraduate	158	170	194	13.4%	316	5.9%
Graduate	53	52	46	3.2%	482	9.0%
College of Health Professions						
<u>Alcoholism Sciences</u>						
Graduate	8	13	32	2.2	60	1.1

TABLE V-I (continued)
PERCENTAGE DISTRIBUTION OF GSU ON-CAMPUS DAY STUDENTS BY MAJOR

<u>GSU Major</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Percentage Distribution Daytime Students Fall 1985</u>	<u>All GSU Students Fall 1985</u>	<u>Percentage Distribution All Students Fall 1985</u>
<u>Communication Disorders</u>						
Undergraduate	5	13	6	0.3%	26	0.5%
Graduate	3	11	16	1.1	72	1.4
<u>Health Administration</u>						
Undergraduate	21	29	32	2.2	52	1.0
Graduate	30	36	35	2.4	110	2.1
<u>Health Professions Education</u>						
Graduate	6	4	0	0.0	27	0.5
<u>Medical Technology</u>						
Undergraduate	21	8	23	1.7	23	0.4
<u>Nursing</u>						
Undergraduate	79	88	140	9.7	190	3.6
Graduate	21	25	22	1.5	54	1.0
<u>Social Work</u>						
Undergraduate Total	22	34	27	1.8	50	0.9
Alcoholism Sciences	<u>14</u>	<u>15</u>	<u>12</u>	<u>0.8</u>	<u>25</u>	<u>0.5</u>
CHP TOTALS						
Undergraduate	148	172	228	15.7%	341	6.4%
Graduate	68	89	105	7.2%	323	6.1%

TABLE V-I (concluded)

PERCENTAGE DISTRIBUTION OF GSU ON-CAMPUS DAY STUDENTS BY MAJOR

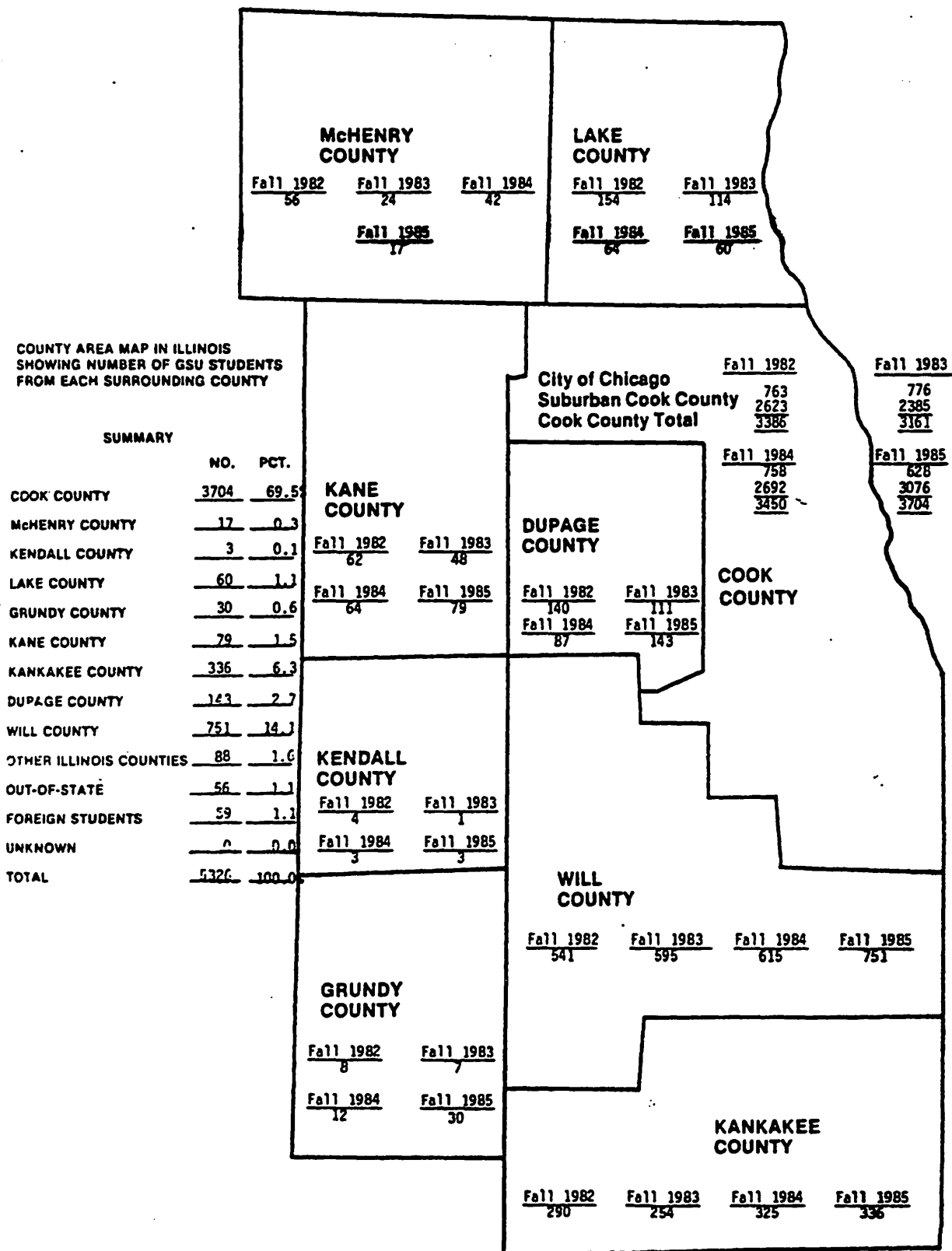
<u>GSU Major</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>	<u>Percentage Distribution Daytime Students Fall 1985</u>	<u>All GSU Students Fall 1985</u>	<u>Percentage Distribution All Students Fall 1985</u>
<u>Board of Governors Degree</u>						
Undergraduate	79	67	80	5.5%	339	6.4%
<u>Students-At-Large/Special Non-Degree/ Unknown Students and Students in Terminated Academic Majors</u>						
Undergraduate	81	107	116	8.0	360	6.8
Graduate	<u>149</u>	<u>285</u>	<u>145</u>	<u>10.0</u>	<u>1,774</u>	<u>33.3</u>
UNIVERSITY TOTALS						
Undergraduate	898	921	1,103	76.1%	2,293	43.1%
Graduate	<u>392</u>	<u>525</u>	<u>346</u>	<u>23.9%</u>	<u>3,033</u>	<u>56.9%</u>
All Levels	1,290	1,446	1,449	100.0%	5,326	100.0%

TABLE V - J

GOVERNORS STATE UNIVERSITY

ADMINISTRATION AND PLANNING

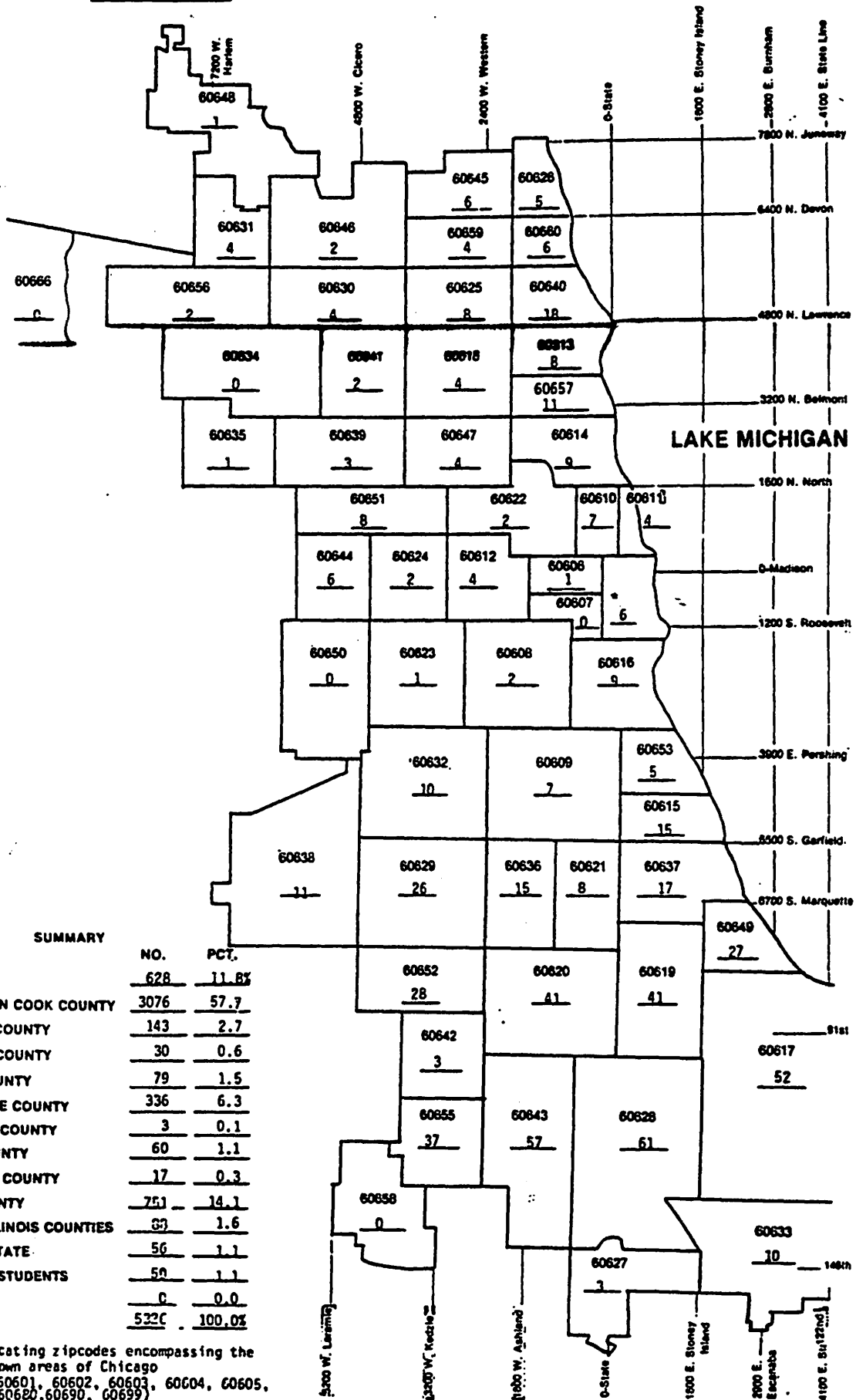
Geographical Origin of Degree Credit Students by County

TERM AND YEAR Fall 1985STUDENT CLASSIFICATION All Students

Geographic Origin of Degree Credit Students Within the City of Chicago

TERM & YEAR Fall 1985

STUDENT CLASSIFICATION All Students



*Students indicating zipcodes encompassing the central downtown areas of Chicago
(ZIP CODES: 60601, 60602, 60603, 60604, 60605, 60606, 60607, 60608, 60609, 60610, 60611, 60612, 60613, 60614, 60615, 60616, 60617, 60618, 60619, 60620, 60690, 60699)

GOVERNORS STATE UNIVERSITY

ADMINISTRATION AND PLANNING

Geographic Origin of Suburban Degree Credit Students Within the Largest Historic GSU Attendance Area

TERM & YEAR Fall 1985STUDENT CLASSIFICATION All Students

		BURR RIDGE	0		
NAPERVILLE	6			HICKORY HILLS	22
				JUSTICE	7
DARIEN	2			BURBANK	18
				BRIDGEVIEW	9
				WILLOW SPRINGS	6
BOLINGBROOK	14			EVERGREEN PARK	31
				OAK LAWN	70
				CHICAGO RIDGE	11
ROMEDEVILLE	3			WORTH	12
				MERRIONETTE PARK	2
				LEMONT	4
				PALOS PARK	23
				PALOS HEIGHTS	21
				ALSIP	38
PLAINFIELD	4			RIVERDALE	26
				CRESTWOOD	22
				BLUE ISLAND	31
				POSEN	7
				BURNHAM	7
				ORLAND PARK	95
				MIDLOTHIAN	36
				DOLTON	55
				ROBBINS	9
LOCKPORT	32			PHOENIX	7
				OAK FOREST	100
				MARKHAM	39
				CALUMET CITY	81
				WESTHAVEN	9
				HARVEY	52
				CRESTHILL	11
SHOREWOOD	6			COUNTRY CLUB HILLS	92
				HAZEL CREST	75
				SOUTH HOLLAND	68
				JOLIET	90
				MOKENA	27
				EAST HAZEL CREST	4
				THORNTON	10
CHannahAN	2			HOMEWOOD	124
				LANSING	73
				NEW LENOX	34
				GLENWOOD	40
				FLOSSMOOR	46
				LYNWOOD	17
				OLYMPIA FIELDS	35
				EAST CHICAGO HEIGHTS	11
				CHICAGO HEIGHTS	119
				FRANKFORT	69
				SOUTH CHICAGO HEIGHTS	8
				MATTESON	94
				SAUK VILLAGE	23
				RIGHTON PARK	94
				PARK FOREST	275
				STEEGER	48
				UNIVERSITY PARK	69
				MANHATTAN	6
				CRETE	93
				MONEE	22
ELWOOD	3				
				WILTON CENTER	0
				PEOTONE	32
				MANTENO	14
				BEECHER	25
				BOURBONNAIS	69
				GRANT PARK	9
WILMINGTON	7			BRADLEY	29
				HERSCHER	2
				KANKAKEE	86
				PEMBROKE	0
				HOPKINS PARK	0
				CHEBANSE	1
				AROMA PARK	2
				ST. ANNE	9
				MOMENCE	21
PRIME ATTEND. AREA	3032 - 56.9%			CITY OF CHICAGO	628 - 11.8%
				OTHER	1666-31.3%
				TOTAL	5326-100.0%

TABLE V-M
CURRENTLY ENROLLED GSU STUDENTS BY AGE

	Fall 1983				Fall 1984				Fall 1985			
	Undergraduate Hdcnt.	Pct.	Graduate Hdcnt.	Pct.	Undergraduate Hdcnt.	Pct.	Graduate Hdcnt.	Pct.	Undergraduate Hdcnt.	Pct.	Graduate Hdcnt.	Pct.
Less than 20	15	0.8%	0	0.0%	11	0.6%	0	0.0%	10	0.5%	0	0.0%
20-24	491	25.8	180	6.8	512	26.1	184	6.2	608	26.5	185	6.1
25-29	382	20.0	454	17.2	417	21.2	469	15.9	459	20.0	442	14.6
30-34	362	19.0	587	22.2	322	16.4	568	19.2	374	16.3	581	19.1
35-39	243	12.7	457	17.3	258	13.1	564	19.1	323	14.1	613	20.2
40-44	156	8.2	354	13.4	183	9.3	420	14.2	188	8.2	457	15.1
45 and over	228	12.0	559	21.2	225	11.5	678	22.9	273	11.9	673	22.2
Unknown	<u>29</u>	<u>1.5</u>	<u>49</u>	<u>1.9</u>	<u>36</u>	<u>1.8</u>	<u>74</u>	<u>2.5</u>	<u>58</u>	<u>2.5</u>	<u>82</u>	<u>2.7</u>
TOTAL	1,906	100.0%	2,640	100.0%	1,964	100.0%	2,957	100.0%	2,293	100.0%	3,033	100.0%
AVERAGE AGE	33.9		39.4		33.8		40.7		33.8		41.1	

TABLE V-N
CURRENTLY ENROLLED GSU STUDENTS BY RACE AND LEVEL

	Fall 1983				Fall 1984				Fall 1985			
	Undergraduate Hdcnt.	Pct.	Graduate Hdcnt.	Pct.	Undergraduate Hdcnt.	Pct.	Graduate Hdcnt.	Pct.	Undergraduate Hdcnt.	Pct.	Graduate Hdcnt.	Pct.
<u>Racial/Ethnic Categories</u>												
Not Specified	41	2.2%	45	1.7%	39	2.0%	56	1.9%	38	1.7%	43	1.4%
Asian or Pacific Islander	15	0.8	29	1.1	14	0.7	40	1.4	15	0.7	46	1.5
Black, Not of Hispanic Origin	346	18.2	449	17.0	332	16.9	490	16.6	400	17.4	460	15.2
American Indian or Alaskan Native	2	0.1	3	0.1	6	0.3	3	0.1	3	0.1	6	0.2
Hispanic	46	2.4	69	2.6	37	1.9	45	1.5	40	1.8	44	1.5
White, Not of Hispanic Origin	1,438	75.4	1,992	75.5	1,522	77.5	2,266	76.6	1,787	77.9	2,385	78.6
Nonresident Alien	18	0.9	53	2.0	14	0.7	57	1.9	10	0.4	49	1.6
Other	<u>0</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>
	1,906	100.0%	2,640	100.0%	1,964	100.0%	2,957	100.0%	2,293	100.0%	3,033	100.0%

TABLE V-0

STUDENT LOADS CARRIED BY CURRENTLY ENROLLED GSU STUDENTS

	Fall 1983				Fall 1984				Fall 1985			
	U.G.	Grad.	Total	Pct.	U.G.	Grad.	Total	Pct.	U.G.	Grad.	Total	Pct.
Less than 3 hours	39	256	295	6.5%	30	350	380	7.7%	28	261	289	5.4%
3-5 hours	502	1,395	1,897	41.7	546	1,631	2,177	44.2	683	1,853	2,536	47.6
6-8 hours	511	653	1,164	25.6	559	636	1,195	24.3	624	602	1,226	23.0
9-11 hours	285	199	484	10.7	258	212	470	9.6	327	216	543	10.2
12-14 hours	359	102	461	10.1	365	90	455	9.2	389	81	470	8.9
15 and over	<u>210</u>	<u>35</u>	<u>245</u>	<u>5.4</u>	<u>206</u>	<u>38</u>	<u>244</u>	<u>5.0</u>	<u>242</u>	<u>20</u>	<u>262</u>	<u>4.9</u>
TOTAL	1,906	2,640	4,546	100.0%	1,964	2,957	4,921	100.0%	2,293	3,033	5,326	100.0%
AVERAGE LOAD	8.0	4.7	6.1		7.8	4.4	5.8		7.7	4.3	5.7	

TABLE V-P

NEW UNDERGRADUATE TRANSFERS* FROM THE TEN LARGEST
COMMUNITY COLLEGES SUPPLYING TRANSFERS TO GSU

<u>Institution</u>	<u>Fall 1979</u>	<u>Fall 1980</u>	<u>Fall 1981</u>	<u>Fall 1982</u>	<u>Fall 1983</u>	<u>Fall 1984</u>	<u>Fall 1985</u>
Prairie State College	80	88	90	89	100	94	114
Thornton Community College	54	72	65	82	84	121	128
Moraine Valley Community College	38	56	65	78	76	113	117
Kennedy-King College	18	8	6	6	10	12	8
Joliet College	37	13	30	28	38	30	47
Kankakee Community College	19	26	24	37	27	41	34
Olive-Harvey College	11	12	14	7	21	12	22
College of DuPage	Ø	9	Ø	Ø	9	Ø	8
Richard J. Daley College	10	Ø	8	20	15	15	27
Loop College	Ø	7	12	7	8	5	6
Triton College	Ø	Ø	Ø	Ø	Ø	Ø	Ø
Malcolm X College	9	11	Ø	Ø	Ø	Ø	Ø
Central YMCA College	8	Ø	Ø	Ø	Ø	Ø	Ø
William Rainey Harper College	Ø	Ø	10	5	Ø	5	Ø
Total From 10 Largest Illinois Feeder Schools	284	302	324	359	388	448	511
Additional Illinois Junior College Transfers	22	39	58	41	35	22	39
New Transfers From Other Types of Institutions	<u>360</u>	<u>325</u>	<u>269</u>	<u>227</u>	<u>210</u>	<u>191</u>	<u>240</u>
Total Number of New Undergraduate Transfers	666	666	651	627	633	661	790
Total Number of Undergraduates Enrolled	1,630	1,739	1,934	1,944	1,906	1,964	1,975
New Transfers as a Percentage of Total Undergraduates	40.8%	38.3%	33.7%	32.2%	33.2%	33.6%	40.0%

Ø means this institution was not one of the ten largest feeder community colleges for that particular term.

* A new undergraduate transfer is defined as an undergraduate who has never attended GSU prior to the immediate term of enrollment. Therefore, readmitted students are excluded by definition. These data include all levels of undergraduates: juniors, seniors, unclassified, and special non-degree students.

TABLE V-Q
CURRENTLY ENROLLED GSU STUDENTS BY LEVEL AND SEX

	<u>Fall 1982</u>		<u>Fall 1983</u>		<u>Fall 1984</u>		<u>Fall 1985</u>	
	<u>Hdcnt.</u>	<u>Pct.</u>	<u>Hdcnt.</u>	<u>Pct.</u>	<u>Hdcnt.</u>	<u>Pct.</u>	<u>Hdcnt.</u>	<u>Pct.</u>
<u>Total</u>								
Male	2,033	41.6%	1,818	40.0%	1,852	37.6%	1,966	36.9%
Female	2,853	58.4	2,728	60.0	3,069	62.4	3,360	63.1
<u>Undergraduates</u>								
Male	888	45.7%	828	43.4%	819	41.7%	946	41.3%
Female	1,056	54.3	1,078	56.6	1,145	58.3	1,347	58.7
<u>Graduates</u>								
Male	1,145	38.9%	990	37.5%	1,033	34.9%	1,020	33.6%
Female	1,797	61.1	1,650	62.5	1,924	65.1	2,013	66.4

TABLE V-R

GSU SUMMARY ENROLLMENT STATISTICS BY ACADEMIC YEAR

Headcount	Academic Year 1984			Academic Year 1985			Academic Year 1986		
	Fall 1983	Winter 1984	Spring/ Summer 1984	Fall 1984	Winter 1985	Spring/ Summer 1985	Fall 1985	Winter 1986	Spring/ Summer 1986
Undergraduate	1,906	1,843	1,351	1,964	2,026	1,455	2,293	2,258	1,683
Graduate	2,640	2,557	2,433	2,957	2,901	2,430	3,033	2,888	2,643
Total	4,546	4,400	3,784	4,921	4,927	3,885	5,326	5,146	4,326
Full-Time	706	670	291	699	695	265	732	723	301
Part-Time	3,840	3,730	3,493	4,222	4,232	3,620	4,594	4,423	4,025
On-Campus	3,642	3,471	2,707	3,729	3,549	2,751	3,825	3,687	3,290
Off-Campus	904	929	1,077	1,192	1,378	1,134	1,501	1,459	1,036
Male	1,818	1,795	1,405	1,852	1,941	1,378	1,966	1,959	1,511
Female	2,728	2,605	2,379	3,069	2,986	2,507	3,360	3,187	2,815
White	3,430	3,393	2,929	3,788	3,878	3,024	4,172	4,027	3,368
Minority	959	931	706	967	908	756	1,014	984	863
Other	157	76	149	166	141	105	140	135	95
FTE									
Undergraduate	1,012	979	550	1,015	1,038	604	1,174	1,165	702
Graduate	1,031	966	916	1,092	1,050	854	1,084	1,019	940
Total	2,043	1,946	1,466	2,107	2,088	1,458	2,258	2,184	1,642
Average Load									
Undergraduate	8.0	8.0	6.1	7.8	7.7	6.2	7.7	7.7	6.3
Graduate	4.7	4.5	4.5	4.4	4.3	4.2	4.3	4.2	4.3
Total	6.1	6.0	5.1	5.8	5.7	5.0	5.7	5.8	5.0
No. of On-Campus Day	1,290	1,236	1,151	1,446	1,176	1,189	1,449	1,324	1,551
Student Credit Hours									
Undergraduate	15,177	14,691	8,244	15,238	15,567	9,053	17,611	17,473	10,526
Graduate	12,371	11,595	10,988	13,109	12,603	10,244	13,012	12,226	11,285
Total	27,548	26,286	19,232	28,347	28,170	19,297	30,623	29,699	21,811
Students by Type									
Classified									
Undergraduates	1,630	1,549	1,074	1,659	1,698	1,198	1,933	1,897	1,375
Classified Graduates	1,383	1,238	1,055	1,342	1,226	1,099	1,259	1,311	1,169
At-Large Nondegree	1,533	1,613	1,655	1,920	2,003	1,588	2,134	1,938	1,782
Average Age	37.1	36.0	37.9	37.9	35.9	37.0	38.0	35.9	36.8

TAB:t222-a

TABLE V-S

GSU SUMMARY ENROLLMENT BY STUDENT MAJOR AND ACADEMIC YEAR

<u>College and Major</u>	<u>Academic Year 1984</u>			<u>Academic Year 1985</u>			<u>Academic Year 1986</u>		
	<u>Fall 1983</u>	<u>Winter 1984</u>	<u>Spring/ Summer 1984</u>	<u>Fall 1984</u>	<u>Winter 1985</u>	<u>Spring/ Summer 1985</u>	<u>Fall 1985</u>	<u>Winter 1986</u>	<u>Spring/ Summer 1986</u>
<u>College of Arts and Sciences</u>									
<u>Analytical Chemistry</u>									
Graduate	29	14	21	21	21	17	16	15	16
<u>Art</u>									
Undergraduate	12	10	6	13	12	9	16	14	12
Graduate	30	28	27	29	17	21	20	21	19
<u>Biology</u>									
Undergraduate Total	17	19	21	27	26	15	27	27	20
Science Education	3	4	6	10	7	5	13	9	7
<u>Computer Science</u>									
Undergraduate	-0-	-0-	-0-	39	61	58	98	92	77
<u>Chemistry</u>									
Undergraduate Total	31	25	16	13	12	8	11	9	9
Science Education	5	1	1	0	1	0	0	1	1
<u>English</u>									
Undergraduate Total	16	14	7	12	16	10	17	15	13
English Education	11	9	5	8	4	3	2	4	6
Graduate	12	19	16	20	16	19	22	16	17

TABLE V-S (continued)

GSU SUMMARY ENROLLMENT BY STUDENT MAJOR AND ACADEMIC YEAR

<u>College and Major</u>	<u>Academic Year 1984</u>			<u>Academic Year 1985</u>			<u>Academic Year 1986</u>		
	<u>Fall 1983</u>	<u>Winter 1984</u>	<u>Spring/ Summer 1984</u>	<u>Fall 1984</u>	<u>Winter 1985</u>	<u>Spring/ Summer 1985</u>	<u>Fall 1985</u>	<u>Winter 1986</u>	<u>Spring/ Summer 1986</u>
College of Arts and Sciences (continued)									
<u>Environmental Biology</u>									
Graduate	12	13	18	20	16	16	15	17	19
<u>Intercultural Studies</u>									
Undergraduate	11	8	5	8	6	4	6	5	2
Graduate	25	19	17	34	25	27	15	10	11
<u>Interpersonal Communication</u>									
Undergraduate	15	14	10	14	12	11	14	15	10
Graduate	50	46	30	27	24	21	25	29	26
<u>Instructional and Training Technology</u>									
Graduate	25	23	23	32	29	22	29	28	20
<u>Media Communications</u>									
Undergraduate	32	33	19	31	29	22	31	27	27
Graduate	51	45	44	43	36	35	32	35	34
<u>Music</u>									
Undergraduate	10	8	9	14	15	12	14	10	8
Music Education	-0-	-0-	-0-	-0-	2	2	3	3	3
Graduate	19	17	17	18	19	10	14	17	12

TABLE V-S (continued)

GSU SUMMARY ENROLLMENT BY STUDENT MAJOR AND ACADEMIC YEAR

<u>College and Major</u>	<u>Academic Year 1984</u>			<u>Academic Year 1985</u>			<u>Academic Year 1986</u>		
	<u>Fall 1983</u>	<u>Winter 1984</u>	<u>Spring/ Summer 1984</u>	<u>Fall 1984</u>	<u>Winter 1985</u>	<u>Spring/ Summer 1985</u>	<u>Fall 1985</u>	<u>Winter 1986</u>	<u>Spring/ Summer 1986</u>
College of Arts and Sciences (continued)									
<u>Photography</u>									
Undergraduate	10	14	13	17	15	11	14	15	10
<u>Social Sciences</u>									
Undergraduate	13	13	7	11	12	9	12	15	18
Graduate	<u>23</u>	<u>21</u>	<u>18</u>	<u>19</u>	<u>19</u>	<u>21</u>	<u>20</u>	<u>20</u>	<u>17</u>
<u>CAS TOTAL</u>									
Undergraduate	167	158	113	199	216	169	260	244	206
Graduate	<u>276</u>	<u>245</u>	<u>231</u>	<u>263</u>	<u>222</u>	<u>209</u>	<u>208</u>	<u>208</u>	<u>191</u>
College of Business and Public Administration									
<u>Business Administration</u>									
Undergraduate Total	589	504	321	539	521	325	566	549	315
Accounting	96	94	67	124	128	93	155	161	103
Finance	36	39	25	52	56	37	63	64	25
Marketing	79	74	49	81	85	60	97	95	57
Management Informa- tion Systems	76	69	48	77	71	45	79	69	40
Personnel Management/ Labor Relations	43	33	16	42	42	23	41	42	31
Production Management	11	14	13	23	27	13	26	28	18
Graduate	262	229	158	223	204	139	186	188	126

TABLE V-S (continued)

GSU SUMMARY ENROLLMENT BY STUDENT MAJOR AND ACADEMIC YEAR

<u>College and Major</u>	<u>Academic Year 1984</u>			<u>Academic Year 1985</u>			<u>Academic Year 1986</u>		
	<u>Fall 1983</u>	<u>Winter 1984</u>	<u>Spring/ Summer 1984</u>	<u>Fall 1984</u>	<u>Winter 1985</u>	<u>Spring/ Summer 1985</u>	<u>Fall 1985</u>	<u>Winter 1986</u>	<u>Spring/ Summer 1986</u>
College of Business and Public Administration (continued)									
<u>Business & Technology</u>									
Undergraduate Total							4	8	5
Small Business									
Mgmt. and Retailing							1	1	1
Industrial Mgmt. and Supervision							1	1	0
<u>Criminal Justice</u>									
Undergraduate	36	32	21	37	37	23	44	43	25
<u>Office Administration</u>									
Undergraduate Total	31	37	24	41	41	22	38	43	35
Business Education	12	13	9	12	10	8	14	16	11
<u>Public Administration</u>									
Undergraduate	32	27	13	19	22	13	25	23	24
Graduate	<u>78</u>	<u>61</u>	<u>53</u>	<u>75</u>	<u>76</u>	<u>47</u>	<u>60</u>	<u>82</u>	<u>61</u>
<u>BPA TOTAL</u>									
Undergraduate	688	600	379	636	621	383	677	666	404
Graduate	<u>330</u>	<u>290</u>	<u>211</u>	<u>298</u>	<u>280</u>	<u>186</u>	<u>246</u>	<u>270</u>	<u>187</u>

TABLE V-S (continued)

GSU SUMMARY ENROLLMENT BY STUDENT MAJOR AND ACADEMIC YEAR

<u>College and Major</u>	<u>Academic Year 1984</u>			<u>Academic Year 1985</u>			<u>Academic Year 1986</u>		
	<u>Fall 1983</u>	<u>Winter 1984</u>	<u>Spring/ Summer 1984</u>	<u>Fall 1984</u>	<u>Winter 1985</u>	<u>Spring/ Summer 1985</u>	<u>Fall 1985</u>	<u>Winter 1986</u>	<u>Spring/ Summer 1986</u>
College of Education									
<u>Counseling</u>									
Graduate	127	122	94	137	119	98	126	114	103
<u>Educational Administration and Supervision</u>									
Graduate Total	88	82	74	92	101	118	139	164	171
Educational Administration	33	44	40	57	59	68	68	68	71
Educational Supervision	1	2	1	1	1	1	1	1	1
Comm. College Administration	2	2	1	4	2	1	3	3	1
Chief School Business Official	0	1	0	1	2	2	3	1	3
Educational Admin. -Cert.	51	32	31	28	37	46	63	90	94
Educational Suprv. -Cert.	0	0	0	0	0	0	0	0	1
Chief School Bus. Office-Cert.	1	1	1	1	0	0	1	1	0
<u>Education</u>									
Graduate	185	148	142	144	112	139	127	152	145
<u>Elementary Education</u>									
Undergraduate Total	165	157	114	182	171	144	220	202	159
Bilingual/Bicultural	11	13	9	11	13	10	8	9	7
Special Education	29	26	22	36	30	31	43	40	35

TABLE V-S (continued)

GSU SUMMARY ENROLLMENT BY STUDENT MAJOR AND ACADEMIC YEAR

<u>College and Major</u>	<u>Academic Year 1984</u>			<u>Academic Year 1985</u>			<u>Academic Year 1986</u>		
	<u>Fall 1983</u>	<u>Winter 1984</u>	<u>Spring/ Summer 1984</u>	<u>Fall 1984</u>	<u>Winter 1985</u>	<u>Spring/ Summer 1985</u>	<u>Fall 1985</u>	<u>Winter 1986</u>	<u>Spring/ Summer 1986</u>
College of Education (continued)									
<u>Multi-Categorical Special Education</u>									
Graduate	3	12	13	24	25	33	43	51	48
<u>Psychology</u>									
Undergraduate Total	74	86	58	86	83	62	96	100	60
Mental Health	19	22	15	28	30	19	42	41	25
<u>School Counseling</u>									
Graduate	26	20	18	28	22	22	22	23	16
<u>School Psychology</u>									
Graduate	<u>25</u>	<u>17</u>	<u>17</u>	<u>19</u>	<u>15</u>	<u>17</u>	<u>25</u>	<u>29</u>	<u>32</u>
<u>COLLEGE OF EDUCATION TOTAL</u>									
Undergraduate	239	243	172	268	254	206	316	302	219
Graduate	<u>454</u>	<u>401</u>	<u>358</u>	<u>444</u>	<u>394</u>	<u>427</u>	<u>482</u>	<u>533</u>	<u>515</u>
College of Health Professions									
<u>Alcoholism Sciences</u>									
Graduate	27	39	46	54	56	47	60	59	48

TABLE V-S (continued)

GSU SUMMARY ENROLLMENT BY STUDENT MAJOR AND ACADEMIC YEAR

<u>College and Major</u>	<u>Academic Year 1984</u>			<u>Academic Year 1985</u>			<u>Academic Year 1986</u>		
	<u>Fall 1983</u>	<u>Winter 1984</u>	<u>Spring/ Summer 1984</u>	<u>Fall 1984</u>	<u>Winter 1985</u>	<u>Spring/ Summer 1985</u>	<u>Fall 1985</u>	<u>Winter 1986</u>	<u>Spring/ Summer 1986</u>
College of Health Professions (continued)									
<u>Communication Disorders</u>									
Undergraduate	29	27	24	40	31	26	26	30	26
Graduate	89	84	74	85	81	75	72	74	72
<u>Health Administration</u>									
Undergraduate	48	42	28	52	45	27	52	55	43
Graduate	127	118	84	117	125	96	110	104	92
<u>Health Professions Education</u>									
Graduate	36	28	17	31	27	21	27	18	21
<u>Medical Technology</u>									
Undergraduate	21	21	21	21	23	21	23	22	25
<u>Nursing</u>									
Undergraduate	123	129	116	135	149	133	190	186	152
Graduate	44	33	34	50	41	38	54	45	43
<u>Social Work</u>									
Undergraduate Total	63	56	32	50	50	34	50	37	32
Alcoholism Sciences	<u>28</u>	<u>25</u>	<u>15</u>	<u>23</u>	<u>23</u>	<u>14</u>	<u>25</u>	<u>21</u>	<u>16</u>

TABLE V-S (Concluded)

GSU SUMMARY ENROLLMENT BY STUDENT MAJOR AND ACADEMIC YEAR

College and Major	Academic Year 1984			Academic Year 1985			Academic Year 1986		
	Fall 1983	Winter 1984	Spring/ Summer 1984	Fall 1984	Winter 1985	Spring/ Summer 1985	Fall 1985	Winter 1986	Spring/ Summer 1986
College of Health Professions (continued)									
COLLEGE OF HEALTH PROFESSIONS									
TOTAL									
Undergraduate	284	275	221	298	298	241	341	330	278
Graduate	<u>323</u>	<u>302</u>	<u>255</u>	<u>337</u>	<u>330</u>	<u>277</u>	<u>323</u>	<u>300</u>	<u>276</u>
Board of Governors Degree Program									
Undergraduate	252	273	189	258	309	199	339	355	268
Students-At-Large/Special Non-Degree/ Unknown Students and Students in Terminated Academic Majors									
Undergraduate	276	294	277	305	328	257	360	361	308
Graduate	<u>1,257</u>	<u>1,319</u>	<u>1,378</u>	<u>1,615</u>	<u>1,675</u>	<u>1,311</u>	<u>1,774</u>	<u>1,577</u>	<u>1,474</u>
UNIVERSITY TOTALS									
Undergraduate	1,906	1,843	1,351	1,964	2,026	1,455	2,293	2,258	1,683
Graduate	<u>2,640</u>	<u>2,557</u>	<u>2,433</u>	<u>2,957</u>	<u>2,901</u>	<u>2,430</u>	<u>3,033</u>	<u>2,888</u>	<u>2,643</u>
All Levels	<u>4,546</u>	<u>4,400</u>	<u>3,784</u>	<u>4,921</u>	<u>4,927</u>	<u>3,885</u>	<u>5,326</u>	<u>5,146</u>	<u>4,326</u>

TAB:t222-a
081186

Financial Resources



TABLE VI-A

PERCENT OF STATE-APPROPRIATED OPERATING FUNDS BY OBJECT CLASSIFICATIONS*
FISCAL 1984 TO FISCAL 1987
(IN THOUSANDS OF DOLLARS)

Object Classification	FY1984 Actual Expenditures	Percent of Total	FY1985 Actual Expenditures	Percent of Total	FY1986 Appropriations	Percent of Total	FY1987 Appropriations	Percent of Total	Percent Change FY1984 to FY1987
Personal Services	\$12,093.6	72.3%	\$12,686.2	72.1%	\$13,508.0	71.3%	\$14,486.0	72.6%	19.8%
Contractual Services	3,065.0	18.3	3,264.8	18.5	3,683.7	19.4	3,814.9	19.1	24.5
Travel	93.3	.5	98.3	.6	98.3	.5	100.4	0.5	7.6
Commodities	426.1	2.5	420.2	2.4	438.2	2.3	386.3	1.9	(9.4)
Equipment	569.6	3.4	595.6	3.4	714.5	3.8	707.2	3.5	24.2
Telecommunications	163.2	1.0	188.2	1.1	193.2	1.0	197.9	1.0	21.2
Auto Operations	92.7	.6	92.7	.5	92.7	.5	94.7	0.5	2.2
Awards and Grants	100.0	.6	110.0	.6	110.0	.6	90.0	0.5	(10.0)
Permanent Improvements	45.0	.3	120.0	.7	120.0	.6	75.0	0.4	66.7
Refunds	0	0	0	0	0	0	0	0	NA
Lapsed Funds	<u>86.7</u>	<u>.5</u>	<u>11.2</u>	<u>0.1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>NA</u>
	\$16,735.2	100.0%	\$17,587.2	100.0%	\$18,958.6	100.0%	\$19,952.4	100.0%	19.2%

*Excludes contributions to the University Retirement System.

TABLE VI-B

FISCAL 1986 ANTICIPATED EXPENDITURES AND FISCAL 1987 STATE OPERATING APPROPRIATIONS BY SOURCE OF FUNDS
(IN THOUSANDS OF DOLLARS)

<u>Object Classification</u>	<u>General Revenue</u>		<u>Income Fund</u>		<u>Total</u>		<u>FY1986</u>	<u>FY1987</u>	<u>Percent Change Between FY1986 and FY1987</u>
	<u>FY1986</u>	<u>FY1987</u>	<u>FY1986</u>	<u>FY1987</u>	<u>FY1986</u>	<u>FY1987</u>	<u>Percentage of Total</u>	<u>Percentage of Total</u>	
Personal Services	\$11,018.8	\$11,637.8	\$2,489.2	\$2,848.2	\$13,508.0	\$14,486.0	70.2%	71.8%	7.2%
Contractual Services	3,033.7	3,014.9	650.0	800.0	3,683.7	3,814.9	19.2	18.9	3.6
Travel	73.3	75.4	25.0	25.0	98.3	100.4	.5	.5	2.1
Commodities	388.2	336.3	50.0	50.0	438.2	386.3	2.3	1.9	(11.8)
Equipment	594.5	587.2	120.0	120.0	714.5	707.2	3.7	3.5	(1.0)
Telecommunications	123.2	127.9	70.0	70.0	193.2	197.9	1.0	1.0	2.4
Automotive Operations	67.7	69.7	25.0	25.0	92.7	94.7	.5	.5	2.2
Awards and Grants	80.0	60.0	30.0	30.0	110.0	90.0	.6	.4	(18.2)
Permanent Improvements	<u>0</u>	<u>0</u>	<u>120.0</u>	<u>75.0</u>	<u>120.0</u>	<u>75.0</u>	<u>.6</u>	<u>.4</u>	<u>(37.5)</u>
Subtotal Operations	\$15,379.4	\$15,909.2	\$3,579.2	\$4,043.2	\$18,958.6	\$19,952.4	98.6%	98.9%	5.2%
Retirement Contributions	<u>271.3</u>	<u>257.1</u>	<u>0</u>	<u>265.7</u>	<u>271.3</u>	<u>257.1</u>	<u>1.4</u>	<u>1.1</u>	<u>(7.8)</u>
TOTAL APPROPRIATIONS	<u>\$15,650.7</u>	<u>\$16,166.3</u>	<u>\$3,579.2</u>	<u>\$4,043.2</u>	<u>\$19,229.9</u>	<u>\$20,209.5</u>	<u>100.0%</u>	<u>100.0%</u>	<u>4.9%</u>

TAB:t239-a
080886

TABLE VI-C
STATE-APPROPRIATED OPERATING FUNDS ALLOCATED TO RAMP FUNCTIONS*
FISCAL 1984 TO FISCAL 1986
(IN THOUSANDS OF DOLLARS)

<u>Function**</u>	<u>FY1984 Actual Expenditures</u>	<u>Percent of Total</u>	<u>FY1985 Actual Expenditures</u>	<u>Percent of Total</u>	<u>FY1986 Estimated</u>	<u>Percent of Total</u>
Instruction	\$ 8,644.2	51.6%	\$ 9,318.2	53.0%	\$10,223.5	53.9%
Organized Research	248.5	1.5	174.4	1.0	194.1	1.0
Public Service	333.9	2.0	523.5	3.0	561.3	3.0
Academic Support	1,717.9	10.3	1,706.7	9.7	1,730.3	9.1
Student Services	567.2	3.4	602.3	3.4	646.9	3.4
Institutional Support	2,243.7	13.4	2,256.8	12.8	2,519.0	13.3
Operation and Maintenance of Physical Plant	2,893.1	17.3	2,994.1	17.0	3,083.5	16.3
Independent Operations	0	0	0	0	0	
Refunds						
Lapsed Funds***	<u>86.7</u>	<u>.5</u>	<u>11.2</u>	<u>0.1</u>	<u>0</u>	
TOTAL	\$16,735.2	100.0%	\$17,587.2	100.0%	\$18,958.6	100.0%

Notes

*Does not include state-appropriated funds for retirement contributions, however, contingency account and selected overhead costs have been allocated to each respective function in accordance with RAMP procedures.

**The classification of GSU operating appropriations by output function is done in accordance with the Program Classification Structure used in preparing the IBHE Resource Allocation and Management Plan (RAMP).

***Lapsed funds are appropriations not spent in a fiscal year that are returned to the State of Illinois Treasury.

TABLE VI-D

FISCAL 1983 TO FISCAL 1987 INITIAL ALLOCATIONS OF STATE OPERATING APPROPRIATIONS

<u>Type of Unit</u>	<u>Percent of Total Dollars Allocated</u>					<u>Percent of Personal Services Dollars Allocated</u>				
	<u>FY1983</u>	<u>FY1984</u>	<u>FY1985</u>	<u>FY1986</u>	<u>FY1987</u>	<u>FY1983</u>	<u>FY1984</u>	<u>FY1985</u>	<u>FY1986</u>	<u>FY1987</u>
Colleges	39.8%	38.4%	36.4%	35.6%	36.2%	51.0%	49.5%	48.0%	47.6%	47.6%
Special Programs	6.6	6.2	5.7	5.5	5.4	6.9	6.8	6.2	6.1	5.9
Library	6.7	6.4	6.4	6.2	6.3	5.3	5.2	5.2	5.0	5.2
ICC	3.4	3.4	3.3	3.4	3.5	3.8	3.7	3.6	3.7	3.9
Student Affairs & Services	6.7	6.8	7.1	7.0	7.1	7.7	7.9	8.4	8.5	8.6
Other Academic Affairs	<u>2.2</u>	<u>1.6</u>	<u>1.6</u>	<u>1.9</u>	<u>2.1</u>	<u>1.8</u>	<u>1.7</u>	<u>1.6</u>	<u>1.9</u>	<u>2.2</u>
Subtotal Academic Affairs	65.4%	62.8%	60.5%	59.6%	60.8%	76.5%	74.8%	73.0%	72.8%	73.4%
Administration and Planning	28.2	28.8	28.4	29.2	28.4	20.5	18.6	18.3	18.6	18.2
President	3.1	1.6	3.3	3.2	3.0	2.9	2.7	3.4	3.4	3.1
Miscellaneous	<u>3.3</u>	<u>6.8</u>	<u>7.8</u>	<u>8.0</u>	<u>7.8</u>	<u>.1</u>	<u>3.9</u>	<u>5.3</u>	<u>5.2</u>	<u>5.3</u>
TOTALS	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total Allocated in Thousands of Dollars	\$15,734.1	\$16,735.2	\$17,587.2	\$18,958.6	\$19,952.4	\$11,419.6	\$12,156.6	\$12,686.2	\$13,508.0	\$14,486.0

Note: Does not include funds for the Cooperative Computer Center.

TAB:t239-a

TABLE VI-E
GOVERNORS STATE UNIVERSITY
SUMMARY OF INITIAL DEPARTMENTAL BUDGETS BY OBJECT CLASSIFICATION FOR APPROPRIATED FUNDS
FISCAL YEARS 1986 AND 1987

	Total FY86	Total FY87	Personal Services	Contractual Services	Commodities	Travel	Automotive Equipment/Operations	Books	Other
INSTRUCTIONAL ACTIVITIES									
College of:									
Arts & Sciences	294,706	228,932	211,252	8,800	6,380	2,400	100	0	0
Division of Communication	331,233	317,504	288,493	10,000	4,361	800	450	13,400	0
Division of Fine & Performing Arts	313,046	380,546	357,016	12,000	5,050	900	480	5,100	0
Division of Humanities/Social Science	312,466	0	0	0	0	0	0	0	0
Division of Intercultural Studies	217,666	0	0	0	0	0	0	0	0
Division of Science	618,653	677,443	625,081	21,037	19,125	1,700	4,000	6,500	0
Division of Humanities/Social Science	0	594,682	579,182	13,000	890	1,400	300	0	0
Subtotal CAS	2,067,770	2,199,107	2,061,024	64,837	35,716	7,200	5,330	25,000	0
Business & Public Administration	323,046	347,438	305,470	32,001	1,827	3,540	2,100	2,500	0
Division of Accounting/Finance	296,487	360,720	353,876	4,719	1,625	500	0	0	0
Division of Economics/Marketing	282,392	305,867	298,192	5,621	1,354	500	0	0	0
Division of Management/Admin. Science	450,989	400,161	391,907	5,831	1,853	500	70	0	0
Division of Public Administration	375,856	402,556	396,691	2,440	1,525	500	1,400	0	0
Subtotal CBPA	1,728,770	1,816,742	1,746,136	50,812	6,184	5,540	3,570	2,500	0
Education	239,175	265,962	241,099	16,085	2,898	5,000	800	100	0
Division of Psychology/Counseling	643,555	693,901	680,705	5,843	5,053	2,000	100	200	0
Division of Education	650,660	753,749	738,686	6,942	4,421	2,000	1,700	0	0
Subtotal CE	1,533,390	1,713,632	1,660,490	28,870	12,372	9,000	2,600	300	0
Health Professions	159,087	209,935	189,277	11,467	2,988	2,793	460	2,950	0
Division of Communications Disorders	201,378	203,057	188,462	5,217	1,378	1,130	1,850	5,000	0
Division of Health & Human Services	376,518	417,574	397,812	6,698	4,570	1,804	890	5,800	0
Division of Health Administration	348,703	364,692	358,926	3,483	1,609	424	250	0	0
Division of Nursing	260,925	319,053	303,402	6,280	1,725	1,346	50	6,250	0
Subtotal CHP	1,386,611	1,514,311	1,437,899	33,145	12,270	7,497	3,500	20,000	0
Subtotal Colleges	6,736,541	7,243,792	6,905,549	177,664	68,542	29,237	15,000	47,800	0
Admissions & Student Recruitment	317,848	339,637	257,625	66,791	3,280	4,055	6,400	1,486	0
Instructional Communications Center	634,772	710,509	572,817	41,400	43,200	3,692	4,400	45,000	0
Community College Relations	10,620	47,184	44,411	1,635	343	515	260	0	0
Registrar's Office	357,189	390,935	344,127	32,207	10,743	615	490	2,753	0
Center for Learning Assistance	91,656	0	0	0	0	0	0	0	0
Special Programs & Continuing Education	1,038,349	1,081,324	859,051	190,000	8,235	12,216	9,520	2,300	0
Academic Computing	438,213	480,571	121,199	268,954	14,135	433	850	75,000	0
INSTRUCTIONAL ACTIVITIES Subtotal	9,625,168	10,293,952	9,104,779	778,651	148,478	50,765	36,940	174,339	0

TABLE VI-E (Continued)

GOVERNORS STATE UNIVERSITY
SUMMARY OF INITIAL DEPARTMENTAL BUDGETS BY OBJECT CLASSIFICATION FOR APPROPRIATED FUNDS
FISCAL YEARS 1986 AND 1987

Page 2

	Total FY86	Total FY87	Personal Services	Contractual Services	Commodities	Travel	Automotive Operations	Equipment/Books	Other
ORGANIZED RESEARCH									
Office of Research	62,965	67,404	56,576	7,815	978	1,035	1,000	0	0
Organized Research	37,047	37,080	8,000	5,000	3,040	740	300	0	20,000
ORGANIZED RESEARCH Subtotal	100,012	104,484	64,576	12,815	4,018	1,775	1,300	0	20,000
PUBLIC SERVICE									
Technology Resource Sharing	0	10,000	0	10,000	0	0	0	0	0
PUBLIC SERVICE Subtotal	0	10,000	0	10,000	0	0	0	0	0
ACADEMIC SUPPORT SERVICES									
University Library	1,177,528	1,258,778	752,506	87,400	17,670	1,602	1,000	398,600	0
ACADEMIC SUPPORT Subtotal	1,177,528	1,258,778	752,506	87,400	17,670	1,602	1,000	398,600	0
STUDENT SERVICES ACTIVITIES									
Student Development	224,165	261,162	245,403	10,549	3,738	772	700	0	0
Career Planning & Placement	0	53,671	49,556	2,000	1,293	357	300	165	0
Commencement & Special Events	19,341	18,374	0	14,455	3,919	0	0	0	0
Student Affairs & Services	84,366	127,966	114,640	9,676	1,547	858	570	675	0
Student Life	110,278	103,064	97,037	3,119	1,328	515	660	205	0
Financial Aids	135,854	143,974	132,686	6,489	1,914	0	1,740	1,145	0
Matching Funds/Awards & Grants	90,000	70,000	0	0	0	0	0	0	70,000
STUDENT SERVICES Subtotal	664,024	778,211	639,322	46,288	12,739	2,502	4,170	2,190	70,000
INSTITUTIONAL SUPPORT ACTIVITIES									
President's Office	295,477	285,111	243,068	21,617	2,103	12,053	5,570	500	0
Provost/Vice President, Academic Affairs	251,720	271,080	215,156	41,101	4,130	8,668	1,800	225	0
Vice President, Administration & Planning	371,263	369,943	328,647	25,152	3,663	6,481	4,600	1,200	0
Conference Center	5,005	4,779	0	2,790	1,489	0	0	500	0
Business Operations	517,859	537,078	472,771	41,551	8,344	6,092	7,320	1,000	0
Personnel Office	169,213	180,040	163,471	8,407	1,825	3,097	2,540	700	0
Administrative Computing	1,192,288	1,176,217	74,662	1,006,085	30,050	300	120	65,000	0
University Relations	183,298	176,655	106,124	37,539	31,818	254	420	500	0
GSU Alumni Services	11,637	9,873	3,341	6,520	12	0	0	0	0
GSU Foundation Services	66,846	55,645	31,969	22,219	772	85	0	0	600
University Advancement	53,855	67,999	59,326	3,363	5,050	90	170	0	0

TABLE VI-E (Continued)

GOVERNORS STATE UNIVERSITY
SUMMARY OF INITIAL DEPARTMENTAL BUDGETS BY OBJECT CLASSIFICATION FOR APPROPRIATED FUNDS
FISCAL YEARS 1986 AND 1987

Page 3

	Total FY86	Total FY87	Personal Services	Contractual Services	Commodities	Travel	Automotive Equipment/Operations	Books	Other

INSTITUTIONAL SUPPORT (Continued)									

Telecommunications	192,600	197,327	0	0	0	0	0	0	197,327
General University Expenditures	232,040	218,482	0	134,033	4,000	0	0	5,449	75,000
INSTITUTIONAL SUPPORT Subtotal	3,543,101	3,550,229	1,698,535	1,350,577	93,456	37,120	22,540	75,074	272,927
OPERATION & MAINTENANCE OF PHYSICAL PLANT									

Physical Plant Operations	2,532,071	2,588,104	1,174,212	1,284,040	86,440	1,612	15,800	26,000	0
Department of Public Safety	320,627	346,254	325,823	4,765	5,266	700	9,500	200	0
OPERATION & MAINTENANCE Subtotal	2,852,698	2,934,358	1,500,035	1,288,805	91,706	2,312	25,300	26,200	0
CONTINGENCY ACCOUNTS									

University Contingency Account	806,057	822,374	726,197	40,412	17,233	4,278	3,457	30,797	0
Unrealized Income Reserve	189,792	200,000	0	200,000	0	0	0	0	0
CONTINGENCY ACCOUNTS Subtotal	995,849	1,022,374	726,197	240,412	17,233	4,278	3,457	30,797	0
STAFF BENEFITS									

University Retirement	271,300	257,050	0	0	0	0	0	0	257,050
STAFF BENEFITS Subtotal	271,300	257,050	0	0	0	0	0	0	257,050
BUDGET TOTAL	19,229,900	20,209,436	14,485,950	3,614,948	386,300	100,354	94,707	707,200	619,977

TABLE VI-F

SUMMARY OF ANNUAL GSU STAFF YEARS SUPPORTED
BY STATE OPERATING APPROPRIATIONS
FISCAL 1983 THROUGH FISCAL 1986

<u>Staff Year Classification</u>	<u>FY1983</u>	<u>FY1984</u>	<u>FY1985</u>	<u>FY1986</u>
<u>Faculty/Administrative Total</u>	270.1	269.2	278.7	285.0
Administrative	7.1	7.0	8.8	8.9
Other Professional	54.2	57.4	65.8	65.5
Professors	143.2	142.5	136.3	138.9
Lecturers	10.8	10.5	14.5	11.1
Associates	1.0	1.2	1.0	0.7
Graduate Assistants	11.2	14.7	15.4	16.7
Miscellaneous Contracts	42.6	35.9	36.9	43.2
<u>Civil Service Staff Total</u>	238.3	244.2	237.0	235.4
Exempt	56.6	56.7	57.0	53.0
Prevailing Wage	5.0	5.0	5.0	5.0
Negotiated	155.9	159.8	149.1	152.0
Other	20.8	22.7	25.9	25.4
<u>Student Employees</u>	10.9	15.3	15.3	15.8
<u>Wages and Miscellaneous Contracts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL--STAFF YEARS	<u>519.3</u>	<u>528.7</u>	<u>531.0</u>	<u>536.2</u>

TABLE VI-G

HISTORICAL ELECTRICITY, GAS, OIL AND PROPANE USAGE FY1979-FY1986
AT GOVERNORS STATE UNIVERSITY

	<u>Electricity Dollars</u>	<u>Natural Gas Dollars</u>	<u>Fuel Oil Dollars</u>	<u>Liquid Propane Dollars</u>	<u>Total Dollars Costs</u>
<u>Costs (Historical)</u>					
FY86	\$688,424	\$209,433	\$ 531	\$6,860	\$905,248
FY85	646,544	248,389	1,508	6,354	902,795
FY84	511,800	269,600	1,700	6,600	789,700
FY83	548,058	213,711	3,576	4,367	769,713
FY82	534,069	224,804	2,854	5,709	767,435
FY81	481,033	177,146	4,389	3,270	665,838
FY80	390,243	165,133	2,994	2,243	560,613
FY79	339,039	168,649	3,135	2,773	513,597
	<u>BTUs</u>	<u>BTUs</u>	<u>BTUs</u>	<u>BTUs</u>	<u>BTUs</u>
<u>Converted BTUs (In Millions)</u>					
FY86	29,305	50,634	65	552	80,556
FY85	29,824	53,741	200	540	84,305
FY84	29,724	61,038	218	554	91,534
FY83	29,271	48,979	367	405	79,022
FY82	30,578	59,717	358	589	91,242
FY81	33,361	54,079	599	353	88,392
FY80	33,463	53,930	474	335	88,202
FY79	34,753	70,318	835	474	106,380
	<u>KWH</u>	<u>Therms</u>	<u>Oil (Gal.)</u>	<u>LPG (Gal.)</u>	
<u>Energy Used</u>					
FY86	8,591,249	506,338	474	7,303	
FY85	8,743,490	537,410	1,458	7,108	
FY84	8,714,300	610,383	1,590	7,291	
FY83	8,581,263	489,787	2,673	5,329	
FY82	8,964,562	597,169	2,609	7,756	
FY81	9,780,457	540,791	4,367	4,650	
FY80	9,810,404	539,303	3,450	4,411	
FY79	10,188,426	703,183	6,082	6,245	

NOT
APPLICABLE

TABLE VI-H
AMOUNTS OF FINANCIAL AID AWARDS TO GSU STUDENTS

<u>Type of Assistance</u>	<u>Fiscal 1984 Amount</u>	<u>Fiscal 1985 Amount</u>	<u>Fiscal 1986 Amount</u>
I. <u>Federal Programs</u>			
Pell Grant	\$ 217,118	\$ 235,494	\$ 213,634
Supplemental Education Opportunity Grant	129,068	129,096	129,332
College Work-Study	384,954	261,325	221,000
National Direct Student Loans	329,045	433,967	413,252
Graduate Fellowships and Traineeships	6,000	7,348	17,768
Graduate Assistantships	0	0	13,150
Health Professions Loans	0	0	0
Nursing Scholarships	0	0	0
Nursing Loans	4,000	0	0
Physicians Shortage Area Scholarships	0	0	0
Public Health Service Scholarships	0	0	0
Health Education Assistance Loans	0	0	0
Exceptional Financial Need Grant	0	0	0
Law Enforcement Education Scholarships	0	0	0
ROTC Scholarships	0	0	0
Other Federal Programs	<u>0</u>	<u>0</u>	<u>0</u>
Total Federal Programs	\$1,070,185	\$1,067,230	\$1,008,136

TABLE VI-H (Continued)
AMOUNTS OF FINANCIAL AID AWARDS TO GSU STUDENTS

<u>Type of Assistance</u>	<u>Fiscal 1984 Amount</u>	<u>Fiscal 1985 Amount</u>	<u>Fiscal 1986 Amount</u>
II. <u>State of Illinois Programs</u>			
Illinois State Scholarship Commission	\$ 103,346	\$ 79,656	\$ 114,387
Special Education Tuition Waivers	1,697	1,263	0
Vocational Rehabilitation Grants	9,312	8,491	7,981
Student-to-Student Matching Grant	1,273	2,112	4,233
Illinois Guaranteed Loan Program	770,000	714,678	925,802
Parent Loans for Undergraduate Students	0	3,000	6,000
Auxiliary Loans to Assist Students	0	14,000	13,500
Department of Veterans Affairs	186,773	3,000	4,200
National Guard Scholarships	5,519	5,124	6,720
General Assembly (Tuition Waivers)	5,397	3,672	5,715
ROTC (Tuition Waivers)	0	0	3,100
Teacher Education (Tuition Waiver)	2,021	832	2,322
Illinois Department of Public Health	0	0	0
Family and Children Services	0	0	0
Other State Programs	<u>0</u>	<u>0</u>	<u>7,104</u>
Total State Programs	\$1,085,338	\$835,828	\$1,101,064
III. <u>Institutional Programs</u>			
Scholarships, Grants, Fellowships, etc.	\$ 7,224	\$ 28,050	\$ 48,342
Staff Tuition and Fee Waivers	64,449	83,790	87,529
Talent Waivers	4,599	26,475	34,236
Other Waivers	13,434	26,545	19,302
Institutional Loans	0	0	0
Institutional Employment (Graduate Assistants)	167,378	184,724	144,638
Other Student Employment	<u>231,208</u>	<u>185,139</u>	<u>251,808</u>
Total Institutional Programs	\$488,292	\$534,723	\$585,855

TABLE VI-H (Concluded)
AMOUNTS OF FINANCIAL AID AWARDS TO GSU STUDENTS

<u>Type of Assistance</u>	<u>Fiscal 1984 Amount</u>	<u>Fiscal 1985 Amount</u>	<u>Fiscal 1986 Amount</u>
IV. <u>Other Sources of Funds</u>			
Scholarships, Grants, Fellowships, etc.	\$ 15,800	\$ 1,000	\$ 1,000
Loans	<u>17,500</u>	<u>714,000</u>	<u>0</u>
Total Other Sources of Funds	<u>\$ 33,300</u>	<u>\$ 715,000</u>	<u>\$ 1,000</u>
V. <u>Total--All Funds and Programs</u>	<u>\$2,677,115</u>	<u>\$3,152,781</u>	<u>\$2,696,055</u>

TAB:t239-a
082885

TABLE VI-I

NUMBER AND AVERAGE AMOUNT OF FINANCIAL AID AWARDS TO GSU STUDENTS

<u>Type of Assistance</u>	<u>Fiscal 1984</u>		<u>Fiscal 1985</u>		<u>Fiscal 1986</u>	
	<u>Number</u>	<u>Average Award</u>	<u>Number</u>	<u>Average Award</u>	<u>Number</u>	<u>Average Award</u>
I. <u>Federal Programs</u>						
Pell Grant	264	\$ 822	249	\$ 946	265	\$ 806
Supplemental Education Opportunity Grant	140	922	172	751	147	880
College Work-Study	139	2,769	109	2,397	98	2,255
National Direct Student Loans	201	1,637	237	1,831	255	1,621
Graduate Fellowships and Traineeships	6	1,000	5	1,470	15	1,185
Graduate Assistantships	0	0	0	0	15	877
Health Professions Loans	0	0	0	0	0	0
Nursing Scholarships	0	0	0	0	0	0
Nursing Loans	2	2,000	0	0	0	0
Physicians Shortage Area Scholarships	0	0	0	0	0	0
Public Health Service Scholarships	0	0	0	0	0	0
Health Education Assistance Loans	0	0	0	0	0	0
Exceptional Financial Need Grants	0	0	0	0	0	0
Law Enforcement Education Grants	0	0	0	0	0	0
ROTC Scholarships	0	0	0	0	0	0
Other Federal Programs	0	0	0	0	0	0
Total Federal Programs	752	\$1,423	772	\$1,382	795	\$1,268
II. <u>State of Illinois Programs</u>						
Illinois State Scholarship Commission	223	\$ 463	148	\$ 538	134	\$ 854
Special Education Tuition Waivers	5	339	1	1,263	0	0
Vocational Rehabilitation Grant	11	847	17	499	16	499
Student-to-Student Matching Grant	26	49	21	101	40	106
Illinois Guaranteed Loan Program	250	3,080	242	2,953	223	4,152
Parent Loans for Undergraduate Students	0	0	1	3,000	2	3,000
Auxiliary Loans to Assist Students	0	0	5	2,800	5	2,700
Department of Veterans Affairs	373	501	3	1,000	5	840
National Guard Scholarship	11	502	11	466	21	320
General Assembly (Tuition Waivers)	15	360	9	408	9	635
ROTC (Tuition Waivers)	0	0	0	0	3	1,033

TABLE VI-I (Concluded)

NUMBER AND AVERAGE AMOUNT OF FINANCIAL AID AWARDS TO GSU STUDENTS

<u>Type of Assistance</u>	<u>Fiscal 1984</u>		<u>Fiscal 1985</u>		<u>Fiscal 1986</u>	
	<u>Number</u>	<u>Average Award</u>	<u>Number</u>	<u>Average Award</u>	<u>Number</u>	<u>Average Award</u>
II. <u>State of Illinois Programs (Continued)</u>						
Teaching Education (Tuition Waivers)	8	\$ 253	2	\$ 416	6	\$ 387
Illinois Department of Public Health	0	0	0	0	0	0
Family and Children Services	0	0	0	0	0	0
Other State Programs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>32</u>	<u>222</u>
Total State Programs	922	\$1,177	460	\$1,817	496	\$ 2,220
III. <u>Institutional Programs</u>						
Scholarships, Grants, Fellowships, and Traineeships	8	\$ 903	45	\$ 623	32	\$ 1,511
Staff Tuition and Fee Waivers	361	179	366	229	321	273
Talent Waivers	13	354	60	441	79	433
Other Waivers	71	189	64	415	48	402
Institutional Loans (Long Term)	0	0	0	0	0	0
Institutional Employment (Graduate Assistants)	39	4,292	104	1,776	83	1,743
Other Student Employment	<u>140</u>	<u>1,652</u>	<u>150</u>	<u>1,234</u>	<u>189</u>	<u>1,332</u>
Total Institutional Programs	632	\$ 773	789	\$ 678	752	\$ 779
IV. <u>Other Sources of Funds</u>						
Scholarships, Grants, Fellowships, etc.	75	\$ 211	2	\$ 500	2	\$ 500
Loans	<u>5</u>	<u>3,500</u>	<u>242</u>	<u>2,950</u>	<u>0</u>	<u>0</u>
Total Other Sources of Funds	80	\$ 416	244	\$2,930	2	500
V. <u>Total--All Funds and All Programs</u>	<u>2,386</u>	<u>\$1,122</u>	<u>2,265</u>	<u>\$1,392</u>	<u>2,045</u>	<u>\$ 1,318</u>

Physical Facilities



TABLE VII-A
DISTRIBUTION OF NONRESIDENTIAL NASF BY ROOM USE

Room Use*	Fall 1979			Fall 1981			Fall 1983		
	GSU	State	Mean	GSU	State	Mean	GSU	State	Mean
	<u>NASF</u>	<u>Pct.</u> <u>Dist.</u>	<u>Pct.</u> <u>Dist.</u>	<u>NASF</u>	<u>Pct.</u> <u>Dist.</u>	<u>Pct.</u> <u>Dist.</u>	<u>NASF</u>	<u>Pct.</u> <u>Dist.</u>	<u>Pct.</u> <u>Dist.</u>
Classroom	26,081	10.6%	7.1%	25,972	10.5%	7.0%	21,694	8.8%	6.9%
Laboratories	30,934	12.6	21.3	32,169	13.0	21.2	31,532	12.7	21.4
Office	90,235	36.8	21.8	91,861	37.1	22.2	96,776	39.1	22.5
Study	36,116	14.7	9.6	36,116	14.6	9.3	36,116	14.6	9.3
Special Use	7,970	3.2	12.9	7,970	3.2	12.5	7,970	3.2	13.1
General Use	30,522	12.5	17.4	30,795	12.5	17.1	30,795	12.5	17.1
Support Facilities	22,672	9.3	7.9	22,376	9.0	8.0	22,376	9.0	8.1
Health/Unclassified	<u>722</u>	<u>0.3</u>	<u>2.0</u>	<u>198</u>	<u>0.1</u>	<u>2.7</u>	<u>198</u>	<u>0.1</u>	<u>1.7</u>
TOTAL	<u>245,252</u>	<u>100.0%</u>	<u>100.0%</u>	<u>247,457</u>	<u>100.0%</u>	<u>100.0%</u>	<u>247,457</u>	<u>100.0%</u>	<u>100.0%</u>

*Includes service areas to each room type.

TABLE VII-B
SUMMARY OF GSF AND NASF FOR ON-CAMPUS FACILITIES FOR GSU

<u>Facility Classification</u>	<u>Fall 1979 NASF</u>	<u>Fall 1981 NASF</u>	<u>Fall 1983 NASF</u>
Nonresidential	245,252	247,457	247,457
Residential	4,303	4,303	4,303
Noninstitutional Agency	<u>40,563</u>	<u>40,968</u>	<u>40,968</u>
TOTAL NASF	290,118	292,728	292,728
Gross Square Feet--GSU	456,777	456,777	456,777
Ratio of NASF/GSF			
GSU	63.5:1	64.1:1	64.1:1
State Mean	63.7:1	63.8:1	63.1:1

TABLE VII-C

SELECTED CLASSROOM CHARACTERISTICS AND UTILIZATION DATA

	Fall 1979		Fall 1981		Fall 1983	
	<u>GSU</u>	<u>State Mean</u>	<u>GSU</u>	<u>State Mean</u>	<u>GSU</u>	<u>State Mean</u>
Number of Classrooms	38	1,910	40	1,949	36	1,899
Average Room Size in NASF	676.7	742.7	640.2	733.2	592.5	747.2
Pct. of Station Usage in Relation to Total Station Availability						
Day*	5.7%	38.5%	7.6 %	39.4%	13.5%	39.1%
Evening**	43.6	9.4	46.9	9.5	52.8	9.2
Pct. of Stations in Use When Classrooms Are in Use						
Day*	44.2%	64.0%	67.5%	67.3%	66.9%	65.6%
Evening**	57.8	43.8	64.4	44.8	61.2	42.7
Pct. of Hours of Average Room Usage in Relation to Total Weekly Hours						
Day*	13.0%	60.2%	11.3%	58.5%	20.2%	59.5%
Evening**	75.5	21.5	73.0	21.0	86.5	21.5
Average Number of Weekly Room Hours						
Day*	5.2	24.1	4.5	23.4	8.1	23.8
Evening**	15.1	4.3	14.6	4.6	17.3	4.3
Average Number of Stations Per Room	32.8	51.3	30.9	51.2	32.6	51.9

*40-hour week--8:00 a.m. to 4:00 p.m., Monday through Friday

**20-hour week--5:00 p.m. to 10:00 p.m., Monday through Thursday

NOTE: GSU classes starting at 4:30 p.m. have been counted in the 5:00 p.m. to 10:00 p.m. data as per instructions from the IBHE staff.

TABLE VII-D

SELECTED LABORATORY CHARACTERISTICS AND UTILIZATION DATA

	Fall 1979		Fall 1981		Fall 1983	
	<u>GSU</u>	<u>State Mean</u>	<u>GSU</u>	<u>State Mean</u>	<u>GSU</u>	<u>State Mean</u>
Number of Labs	14	1,534	14	1,560	15	1,532
Average Lab Size in NASF	1,545.0	1,117.7	1,633.2	1,116.2	1,481.9	1,150.3
Pct. of Station Usage in Relation to Total Station Availability						
Day*	3.4%	26.4%	2.5%	25.5%	3.6%	23.9%
Evening**	18.4	6.2	20.9	5.9	26.5	6.5
Pct. of Stations in Use When Labs Are in Use						
Day*	43.8%	84.6%	58.5%	84.5%	67.2%	80.1%
Evening**	49.0	70.8	61.7	77.8	82.1	77.6
Pct. of Hours of Average Room Usage in Relation to Total Weekly Hours						
Day*	7.8%	31.2%	4.3%	30.2%	5.2%	30.0%
Evening**	37.5	9.0	34.0	7.5	32.5	8.5
Average Number of Weekly Room Hours						
Day*	3.1	12.5	1.7	12.1	2.1	12.0
Evening**	7.5	1.8	6.8	1.5	6.5	1.7
Average Number of Stations Per Room	20.4	23.4	19.6	22.7	15.4	22.7

*40-hour week--8:00 a.m. to 4:00 p.m., Monday through Friday

**20-hour week--5:00 p.m. to 10:00 p.m., Monday through Thursday

NOTE: GSU classes starting at 4:30 p.m. have been counted in the 5:00 p.m. to 10:00 p.m. data as per instructions from the IBHE staff.

TABLE VII-E

NON-RESIDENTIAL NASF PER ON-CAMPUS FTE STUDENT

<u>Room Use</u>	<u>Fall 1979</u>		<u>Fall 1981</u>		<u>Fall 1983</u>	
	<u>GSU</u>	<u>State Mean</u>	<u>GSU</u>	<u>State Mean</u>	<u>GSU</u>	<u>State Mean</u>
Classroom	15.2	9.7	14.5	9.5	12.6	9.4
Laboratory	18.0	29.1	18.0	28.9	18.3	29.2
Office	52.6	29.9	51.3	30.1	56.1	30.8
Study	21.0	13.1	20.2	12.6	20.9	12.7
Special Use	4.6	17.7	4.4	17.0	4.6	17.9
General Use	17.8	23.8	17.2	23.3	17.8	23.4
Support Facilities	13.2	10.8	12.5	10.9	13.0	11.1
Health/Unclassified	<u>0.4</u>	<u>2.8</u>	<u>0.1</u>	<u>3.7</u>	<u>0.1</u>	<u>2.3</u>
TOTAL	142.9	136.9	138.2	136.0	143.4	136.8
Number of On-Campus FTE Students	1,716	151,593	1,792	155,232	1,726	156,248

TABLE VII-F
OFFICE USAGE INFORMATION

	<u>Fall 1979</u>		<u>Fall 1981</u>		<u>Fall 1983</u>	
	<u>GSU</u>	<u>State Mean</u>	<u>GSU</u>	<u>State Mean</u>	<u>GSU</u>	<u>State Mean</u>
Number of Rooms	395	20,630	395	21,068	410	21,579
NASF for Offices (Excel. Serv.)	77,215	3,795,802	78,714	3,917,722	83,629	4,015,856
FTE Staff Requiring Offices	542	28,224	510	29,234	504	28,403
NASF Per FTE Staff	142	134	154	134	166	141

TABLE VII-G
NUMBER OF STATIONS PER FTE STUDENT FOR SPECIALIZED FACILITIES

<u>Room Use</u>	<u>GSU</u>	<u>State Mean</u>	<u>GSU</u>	<u>State Mean</u>	<u>GSU</u>	<u>State Mean</u>
Special Class Lab	-0-	.04	-0-	.07	-0-	.04
Individualized Study Labs	-0-	.02	-0-	.02	-0-	.02
Nonclass Labs	-0-	.06	-0-	.06	-0-	.06
Assembly	.36	.31	.34	.30	.35	.35
Food Facilities	.10	.21	.09	.20	.10	.20

Professional Personnel

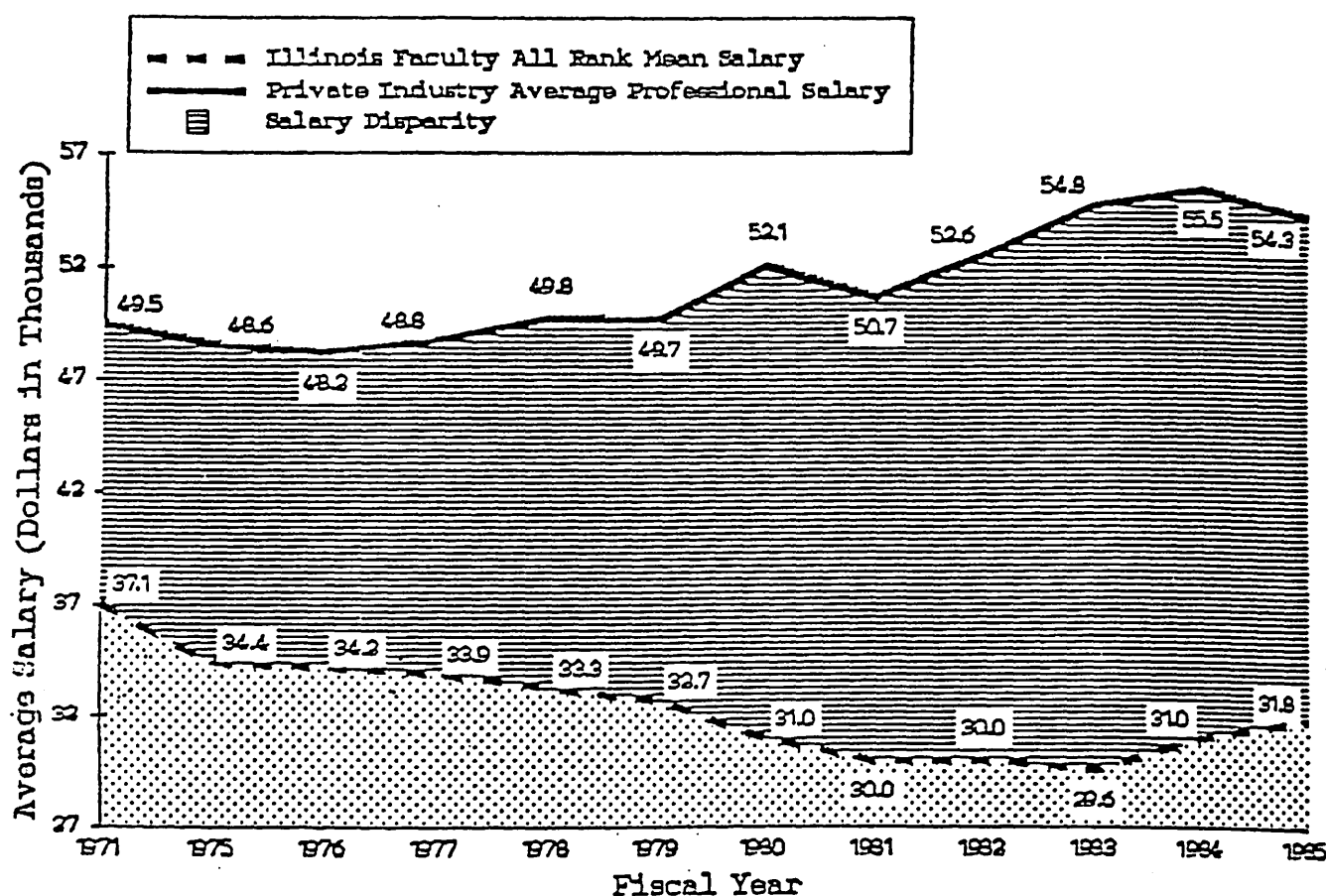


TABLE VIII-A

AVERAGE TWELVE-MONTH SALARIES FOR GSU UNIVERSITY PROFESSORS AND DIVISION CHAIRS
(Source: HEGIS Report 2300-3)

<u>Fall Term</u>	<u>Total</u>	<u>Annual Pct. Change</u>	<u>Men</u>	<u>Annual Pct. Change</u>	<u>Women</u>	<u>Annual Pct. Change</u>
1975	\$21,096	6.5%	\$21,827	7.5%	\$19,390	5.3%
1976	22,178	5.1	22,736	4.2	20,681	6.7
1977	23,039	3.9	23,777	4.6	21,380	3.4
1978	24,531	6.5	25,142	5.7	23,021	7.7
1979	26,731	9.0	27,858	10.8	24,502	6.4
1980	29,321	9.7	30,554	9.7	26,799	9.4
1981	31,655	8.0	33,020	8.1	28,653	6.9
1982	31,972	1.0	33,312	0.9	28,898	0.8
1983	34,624	8.3	35,936	7.9	31,442	8.8
1984	36,189	4.5	37,584	4.6	33,366	6.1
1985	38,430	6.2	40,084	6.7	35,294	5.8
Ten Year Pct. Change in Salary Levels		82.2		83.6		82.0

TABLE VIII-B
 Illinois Public University Faculty
 All-Rank Mean Salaries
 Compared with Average Professional Salaries
 (Adjusted to FY1985 Dollars)



Sources: AAUP Annual Reports on the Economic Status of the Profession, Academe,
 1970-71 through 1984-85.

U.S. Department of Labor, Bureau of Labor Statistics, National Survey of Professional,
 Administrative, Technical and Clerical Pay, March 1984, Bulletin 2208, and
 March 1982, Bulletin 2145.

TABLE VIII-C

DEMOGRAPHIC PROFILE OF THE UNIVERSITY'S PROFESSIONAL PERSONNEL
Source: President's Office Personnel Reports - July, 1986

Academic Division ¹	Total	Male	Female	Asian or Pacific Islander	Black Non- Hispanic	American or Alaskan Native	Hispanic	White Non- Hispanic	Non- Resident Alien	Highest Degree			Number Tenured	Number Non- Tenured	Pct. Dist. by Academic Division
										BA	MA	PhD			
Communication	10	5	5	2	2	0	0	6	0	0	3	7	7	3	6.9%
Fine and Performing Arts	7	5	2	1	4	0	0	2	0	0	2	5	4	3	4.8
Humanities and Social Sciences	7	4	3	1	1	0	0	5	0	0	0	7	6	1	4.8
Intercultural Studies	5	2	3	0	2	0	2	1	0	0	1	4	5	0	3.4
Science	18	13	5	2	1	0	0	15	0	0	2	16	10	8	12.3
Accounting/Finance	9	7	2	3	0	0	0	6	0	0	3	6	5	4	6.2
Management/Administrative Science	12	9	3	1	0	0	0	11	0	0	3	9	5	7	8.2
Economics/Marketing	6	6	0	0	0	0	0	6	0	0	2	4	4	2	4.1
Public Administration	8	8	0	1	1	0	0	6	0	0	1	7	7	1	5.5
Psychology/Counseling	15	10	5	1	2	0	1	11	0	1	0	14	13	2	10.3
Education	19	11	8	1	2	0	2	14	0	0	4	15	7	12	13.0
Nursing	6	1	5	0	2	0	0	4	0	0	4	2	4	2	4.1
Health Administration	8	7	1	1	0	0	0	7	0	0	2	6	3	5	5.5
Health and Human Services	10	4	6	0	3	0	0	7	0	0	3	7	5	5	6.8
Communication Disorders	6	2	4	0	2	0	0	4	0	0	1	5	2	4	4.1
TOTAL	146	94	52	14	22	0	5	105	0	1	31	114	87	59	100.0%
Percent Distribution		64.4%	35.6%	9.6%	15.0%	0.0%	3.4%	72.0%	0.0%	0.7%	21.2%	78.1%	59.6%	40.4%	100.0%
Administrative and ² Professional Staff	106	57	49	1	14	1	1	89	0	23 ⁴	48	35	29	77	
Percent Distribution		53.8%	46.2%	0.9%	13.3%	0.9%	0.9%	84.0%	0.0%	21.7%	45.3%	33.0%	27.4%	72.6%	
Grand Total ³	252	151	101	15	36	1	6	194	0	24	79	149	116	136	
Percent Distribution		59.9%	40.1%	5.9%	14.3%	0.4%	2.4%	77.0%	0.0%	9.5%	31.3%	59.1%	46.0%	54.0%	

Notes: ¹Includes all University Professors and all Lecturers, regardless of funding source, with primarily teaching responsibilities who are assigned to academic divisions. Individuals on leave or sabbatical are listed in the above data.

²Includes all Administrators, Librarians, Counselors, Division Chairs, and ICC Staff, regardless of funding source, who are Category A and B administrators in the BOG Class Code structure. Individuals on leave or sabbatical are listed above, however, all Research Associates are not counted in the above data.

³The above totals reflect only the individuals included in President's Office Personnel Reports.

⁴Two A&P staff members hold degrees below the B.A. level.

TAB:t235-c/082586

TABLE VIII-D

AGE STATUS OF THE TEACHING FACULTY*

Academic Division	July 1986											Total
	Under 25	25- 29	30- 34	35- 39	40- 44	45- 49	50- 54	55- 59	60- 64	65- 69	70 & Over	
Communication	0	0	0	5	2	2	0	0	1	0	0	10
Fine and Performing Arts	0	0	0	1	2	1	2	1	0	0	0	7
Humanities and Social Sciences	0	0	1	0	1	1	3	0	1	0	0	7
Intercultural Studies	0	0	0	2	2	1	0	0	0	0	0	5
Science	0	2	1	3	6	3	0	2	1	0	0	18
Accounting/Finance	0	0	1	0	1	3	3	1	0	0	0	9
Management/Administrative Science	0	0	2	0	2	1	1	3	2	1	0	12
Economics/Marketing	0	0	0	0	2	2	1	1	0	0	0	6
Public Administration	0	0	0	1	2	2	3	0	0	0	0	8
Psychology/Counseling	0	0	0	2	3	3	1	2	3	1	0	15
Education	0	0	1	3	2	4	5	4	0	0	0	19
Nursing	0	0	0	0	1	2	1	0	2	0	0	6
Health Administration	0	0	1	2	2	3	0	0	0	0	0	8
Health and Human Services	0	0	2	4	1	3	0	0	0	0	0	10
Communication Disorders	0	0	2	1	2	1	0	0	0	0	0	6
TOTAL	0	2	11	24	31	32	20	14	10	2	0	146
Percent Distribution	0.0%	1.4%	7.5%	16.5%	21.2%	21.9%	13.7%	9.6%	6.8%	1.4%	0.0%	100.0%

*Includes all University Professors and Lecturers, regardless of funding source, with primarily teaching responsibilities who are assigned to academic divisions. Individuals on leave or sabbatical are listed above. All individuals with a BOG class code of L0 to L5, D1, or P1 to P3, are not counted above.

TAB:t235-d
082586

TABLE VIII-E
GSU TEACHING FACULTY BY INSTITUTION
AWARDING HIGHEST DEGREE*
JULY 1986

<u>Institution</u>	<u>Bachelor's Degree</u>	<u>Master's Degree</u>	<u>Doctoral Degree</u>
American University	0	0	1
Boston University	0	0	1
California State - Fullerton	0	1	0
California, University of, at Los Angeles	0	0	1
Canada, University of	0	0	1
Chicago, University of	0	1	7
Chicago State University	0	2	0
Clayton University	0	0	1
Colorado, University of	0	1	0
Cornell University	0	0	1
Florida State University	0	0	1
Fribourg Switzerland, University of	0	0	1
Governors State University	0	3	0
Illinois Institute of Technology	0	2	3
Illinois State University	0	0	1
Illinois, University of	0	6	13
Indiana State University	0	0	1
Indiana University	0	0	3
Iowa, University of	0	1	7
Loyola University of Chicago	0	0	4
Maryland, University of	0	1	0
Michigan State University	0	0	8

TAB:t235-j
082586

TABLE VIII-E (Continued)
 GSU TEACHING FACULTY BY INSTITUTION
 AWARDING HIGHEST DEGREE*
 JULY 1986

<u>Institution</u>	<u>Bachelor's Degree</u>	<u>Master's Degree</u>	<u>Doctoral Degree</u>
Michigan, University of	0	0	3
Minnesota, University of	0	1	1
Mississippi, University of	0	0	1
Missouri, University of	0	1	0
Nebraska, University of	0	0	1
Nevada, University of	0	0	1
New York University	0	1	0
State University of New York	0	0	1
North Carolina University	0	1	0
North Dakota, University of	0	0	1
Northern Illinois University	0	2	6
Northwestern University	0	2	9
Notre Dame University	0	0	1
Ohio State University	0	0	1
Oklahoma, University of	0	0	1
Oregon, University of	0	0	1
Pennsylvania State University	0	0	1
Pittsburgh, University of	0	0	1
Polytechnic Institute of New York	0	1	0
Portland State University	0	0	1
Purdue University	0	0	2
Reed College	1	0	0

TAB:t235-j
 082586

TABLE VIII-E (Concluded)
 GSU TEACHING FACULTY BY INSTITUTION
 AWARDING HIGHEST DEGREE*
 JULY 1986

<u>Institution</u>	<u>Bachelor's Degree</u>	<u>Master's Degree</u>	<u>Doctoral Degree</u>
Rennsseler Polytechnic Institute	0	0	1
Rhode Island School of Design	0	1	0
Southern California, University of	0	0	1
South Carolina, University of	0	0	1
Southern Illinois University	0	1	3
St. Xaviers College	0	1	0
Syracuse University	0	0	4
Temple University	0	0	1
Tennessee, University of	0	0	1
UECU - Union Graduate College	0	0	1
Uruguay, University of	0	0	1
Wayne State University	0	0	1
Western Michigan University	0	0	3
Wisconsin, University of	0	1	7
Yale University	<u>0</u>	<u>0</u>	<u>1</u>
GRAND TOTAL	<u>1</u>	<u>31</u>	<u>114</u>

*Includes all University Professors and all Lecturers, regardless of funding source, with primarily teaching responsibilities who are assigned to academic divisions; individuals on leave or sabbaticals are listed in the above data. All individuals with a BOG Classification Code of L0 to L5, D1, and P1 to P3, have not been inventoried in the above table.

Table VIII-F

UPPER DIVISION STUDENT CREDIT-HOUR PRODUCTION BY DIVISION AND COLLEGE

	<u>Fiscal 1984</u>	<u>Pct. Distr.</u>	<u>Fiscal 1985</u>	<u>Pct. Distr.</u>	<u>Fiscal 1986</u>	<u>Pct. Distr.</u>	<u>Pct. Change</u>
Dean's Office	47	0.1%	3	0.1%			
Communications	1,779	4.7	1,581	4.0			
Fine & Performing Arts	814	2.1	980	2.5			
Humanities & Soc. Sci.	1,912	5.0	1,916	4.8			
Intercultural Studies	893	2.3	876	2.2			
Science	4,394	11.5	5,279	13.4			
* CAS Totals	9,836	25.7	10,635	27.0			
Dean's Office	0	0.0	362	0.9			
Accounting & Finance	3,617	9.5	3,414	8.7			
Economics & Marketing	3,657	9.6	3,062	7.8			
Mgmt. & Administrative Science	5,439	14.2	5,365	13.6			
Public Administration	1,803	4.7	1,623	4.1			
* BPA Totals	14,516	38.0	13,825	35.1			
Dean's Office	8	0.0	5	0.1			
Comm. & Human Services	93	.2	0	0.0			
Psychology & Counseling	3,596	9.4	3,714	9.4			
Education	2,320	6.1	2,297	5.8			
* COE Totals	6,016	15.7	6,015	15.3			
Communication Disorders	485	1.3	629	1.6			
Health & Human Services	2,213	5.8	2,202	5.6			

Table VIII-F (concluded)

UPPER DIVISION STUDENT CREDIT-HOUR PRODUCTION BY DIVISION AND COLLEGE

	<u>Fiscal</u> <u>1984</u>	<u>Pct.</u> <u>Distr.</u>	<u>Fiscal</u> <u>1985</u>	<u>Pct.</u> <u>Distr.</u>	<u>Fiscal</u> <u>1986</u>	<u>Pct.</u> <u>Distr.</u>	<u>Pct.</u> <u>Change</u>
Health Administration	1,072	2.8	1,111	2.8%			
Nursing	1,080	2.8	1,250	3.2			
* CHP Totals	4,850	12.7	5,191	13.2			
Special Programs	2,964	7.8	3,612	9.2			
A&P Teaching/Grants	<u>51</u>	<u>.1</u>	<u>77</u>	<u>0.2</u>			
**UNIVERSITY GRAND TOTAL	<u>38,231</u>	<u>100.0%</u>	<u>39,353</u>	<u>100.0%</u>			

*College totals may not agree with the sum of the divisions due to rounding errors introduced by the algorithm in the cost study software.

**University totals may not agree with the sum of the colleges due to rounding errors introduced by the algorithm in the cost study software.

Table VIII-G

GRADUATE I STUDENT CREDIT-HOUR PRODUCTION BY DIVISION AND COLLEGE

	<u>Fiscal 1984</u>	<u>Pct. Distr.</u>	<u>Fiscal 1985</u>	<u>Pct. Distr.</u>	<u>Fiscal 1986</u>	<u>Pct. Distr.</u>	<u>Pct. Change</u>
Dean's Office	105	0.3%	15	0.1%			
Communications	1,931	5.6	1,836	5.0			
Fine & Performing Arts	891	2.6	850	2.3			
Humanities & Soc. Sci.	1,081	3.1	891	2.5			
Intercultural Studies	675	1.9	850	2.3			
Science	2,173	6.3	1,883	5.2			
* CAS Totals	6,854	19.8	6,325	17.4			
Dean's Office	2	.1	134	0.4			
Accounting & Finance	2,426	7.0	2,036	5.6			
Economics & Marketing	1,614	4.7	1,470	4.0			
Mgmt. & Administrative Science	3,443	9.9	2,981	8.2			
Public Administration	1,318	3.8	1,185	3.3			
* BPA Totals	8,802	25.5	7,805	21.5			
Dean's Office	5	0.0	27	0.1			
Comm. & Human Services	101	.3	0	0.0			
Psychology & Counseling	3,483	10.1	3,898	10.7			
Education	3,168	9.1	4,148	11.4			
* COE Totals	6,757	19.5	8,073	22.2			
Communication Disorders	1,608	4.6	1,773	4.9			
Health & Human Services	1,127	3.3	1,636	4.5			
Health Administration	2,047	5.9	2,071	5.7			

Table VIII-G (concluded)

GRADUATE I STUDENT CREDIT-HOUR PRODUCTION BY DIVISION AND COLLEGE

	<u>Fiscal 1984</u>	<u>Pct. Distr.</u>	<u>Fiscal 1985</u>	<u>Pct. Distr.</u>	<u>Fiscal 1986</u>	<u>Pct. Distr.</u>	<u>Pct. Change</u>
Nursing	579	1.7	580	1.6%			
* CHP Totals	5,360	15.5	6,060	16.7			
Special Programs	6,795	19.6	7,857	21.6			
A&P Teaching/Grants	<u>60</u>	<u>.1</u>	<u>225</u>	<u>0.6</u>			
**UNIVERSITY GRAND TOTAL	<u>34,626</u>	<u>100.0%</u>	<u>36,343</u>	<u>100.0%</u>			

*College totals may not agree with the sum of the divisions due to rounding errors introduced by the algorithm in the cost study software.

**University totals may not agree with the sum of the college due to rounding errors introduced by the algorithm in the cost study software.

Table VIII-H
UPPER DIVISION DIVISIONAL & COLLEGIAL INSTRUCTIONAL
COSTS PER STUDENT CREDIT HOUR

	<u>Fiscal 1984</u>	<u>Pct. Varia.</u>	<u>Fiscal 1985</u>	<u>Pct. Varia.</u>	<u>Fiscal 1986</u>	<u>Pct. Varia.</u>	<u>Pct. Change</u>
Dean's Office	\$ 93.65	7.1%	\$426.09	351.4%			
Communications	107.70	23.1	122.29	29.6			
Fine & Performing Arts	166.91	90.8	195.39	107.0			
Humanities & Soc. Sci.	109.99	25.7	102.76	8.9			
Intercultural Studies	125.11	43.0	155.46	64.7			
Science	81.01	(7.4)	92.87	(1.6)			
CAS Totals	102.67	17.4	113.72	20.5			
Dean's Office	0	0	74.18	(21.4)			
Accounting & Finance	80.20	(8.3)	76.02	(19.5)			
Economics & Marketing	78.85	(9.9)	67.95	(28.0)			
Mgmt. & Administrative Science	77.67	(11.2)	93.16	(1.3)			
Public Administration	129.98	48.6	154.72	63.9			
BPA Totals	85.10	(2.7)	90.08	(4.6)			
Dean's Office	100.24	14.6	530.20	461.7			
Comm. & Human Services	6.84	(92.2)	0	0.0			
Psychology & Counseling	81.39	(7.0)	83.39	(11.7)			
Education	97.94	12.0	100.86	6.9			
COE Totals	86.66	(.9)	90.44	(4.2)			
Communication Disorders	67.59	(22.7)	77.25	(18.2)			
Health & Human Services	115.66	32.2	128.54	36.2			

Table VIII-H (concluded)

UPPER DIVISION DIVISIONAL & COLLEGIAL INSTRUCTIONAL
COSTS PER STUDENT CREDIT HOUR

	<u>Fiscal</u> <u>1984</u>	<u>Pct.</u> <u>Varia.</u>	<u>Fiscal</u> <u>1985</u>	<u>Pct.</u> <u>Varia.</u>	<u>Fiscal</u> <u>1986</u>	<u>Pct.</u> <u>Varia.</u>	<u>Pct.</u> <u>Change</u>
Health Administration	85.73	(2.0)	\$ 76.55	(18.9%)			
Nursing	115.48	32.0	156.56	65.9			
CHP Totals	105.08	20.1	118.03	25.0			
Special Programs	18.40	(79.0)	25.09	(73.4)			
A&P Teaching/Grants	<u>268.01</u>	206.4	<u>164.22</u>	74.0			
UNIVERSITY GRAND TOTAL	<u>\$87.48</u>		<u>\$ 94.39</u>				

Table VIII-I

GRADUATE I DIVISIONAL & COLLEGIAL INSTRUCTIONAL
COSTS PER STUDENT CREDIT HOUR

	<u>Fiscal 1984</u>	<u>Pct. Varia.</u>	<u>Fiscal 1985</u>	<u>Pct. Varia.</u>	<u>Fiscal 1986</u>	<u>Pct. Varia.</u>	<u>Pct. Change</u>
Dean's Office	\$ 81.69	(20.7%)	\$430.34	315.7%			
Communications	150.69	46.2	159.56	54.1			
Fine & Performing Arts	191.29	85.6	192.09	85.5			
Humanities & Soc. Sci.	154.75	50.2	186.77	80.4			
Intercultural Studies	175.66	70.5	136.70	32.0			
Science	133.32	29.4	149.61	44.5			
CAS Totals	152.55	48.0	162.37	56.8			
Dean's Office	2,347.43	2,178.1	122.48	18.3			
Accounting & Finance	91.16	(14.0)	89.75	(13.3)			
Economics & Marketing	82.64	(19.8)	83.64	(19.2)			
Mgmt. & Administrative Science	66.79	(35.2)	72.56	(29.9)			
Public Administration	136.42	32.4	148.95	43.9			
BPA Totals	87.36	(15.2)	91.59	(11.5)			
Dean's Office	362.59	251.9	73.96	(28.6)			
Comm. & Human Services	8.38	(91.9)	0	0.0			
Psychology & Counseling	141.32	37.2	125.09	20.8			
Education	143.05	38.8	132.17	27.7			
COE Totals	140.31	36.2	128.56	24.2			
Communication Disorders	101.40	(1.6)	120.41	16.3			
Health & Human Services	117.41	13.9	116.94	13.0			

Table VIII-I (concluded)

GRADUATE I DIVISIONAL & COLLEGIAL INSTRUCTIONAL
COSTS PER STUDENT CREDIT HOUR

	<u>Fiscal 1984</u>	<u>Pct. Varia.</u>	<u>Fiscal 1985</u>	<u>Pct. Varia.</u>	<u>Fiscal 1986</u>	<u>Pct. Varia.</u>	<u>Pct. Change</u>
Health Administration	108.69	5.5	\$127.02	22.7%			
Nursing	216.68	110.3	202.41	95.5			
CHP Totals	120.82	17.3	129.65	25.2			
Special Programs	22.24	(78.4)	22.39	(78.4)			
A&P Teaching/Grants	<u>110.60</u>	7.3	<u>94.67</u>	(8.6)			
UNIVERSITY GRAND TOTAL	<u>\$103.04</u>		<u>\$103.53</u>				

Table VIII-J

UPPER DIVISION TOTAL INSTRUCTIONAL COSTS PER STUDENT CREDIT HOUR

	<u>Fiscal 1984</u>	<u>Pct. Varia.</u>	<u>Fiscal 1985</u>	<u>Pct. Varia.</u>	<u>Fiscal 1986</u>	<u>Pct. Varia.</u>	<u>Pct. Change</u>
Dean's Office	\$204.48	5.4%	\$747.77	263.1%			
Communications	227.33	17.2	251.26	22.0			
Fine & Performing Arts	324.80	67.4	369.86	79.6			
Humanities & Soc. Sci.	230.97	19.1	219.52	6.6			
Intercultural Studies	255.93	31.9	305.08	48.1			
Science	183.31	(5.5)	203.43	(1.2)			
CAS Totals	219.00	12.9	237.30	15.2			
Dean's Office	0	0	173.68	(15.7)			
Accounting & Finance	181.89	(6.2)	176.13	(14.5)			
Economics & Marketing	179.53	(7.5)	162.98	(20.9)			
Mgmt. & Administrative Science	177.70	(8.4)	203.90	(1.0)			
Public Administration	263.93	36.0	303.90	47.6			
BPA Totals	189.92	(2.1)	198.94	(3.4)			
Dean's Office	215.91	11.3	912.23	343.0			
Comm. & Human Services	61.72	(68.2)	0	0.0			
Psychology & Counseling	184.00	(5.2)	187.96	(8.7)			
Education	211.22	8.9	216.34	5.1			
COE Totals	192.68	(.7)	199.43	(3.2)			
Communication Disorders	161.23	(16.9)	177.98	(13.6)			
Health & Human Services	240.27	23.9	261.25	26.9			
Health Administration	191.05	(1.5)	176.86	(14.1)			

Table VIII-J (concluded)

UPPER DIVISION TOTAL INSTRUCTIONAL COSTS PER STUDENT CREDIT HOUR

	<u>Fiscal 1984</u>	<u>Pct. Varia.</u>	<u>Fiscal 1985</u>	<u>Pct. Varia.</u>	<u>Fiscal 1986</u>	<u>Pct. Varia.</u>	<u>Pct. Change</u>
Nursing	\$240.24	23.8	\$306.68	48.9%			
CHP Totals	222.94	14.9	244.19	18.6			
Special Programs	81.12	(58.2)	93.67	(54.5)			
A&P Teaching/Grants	<u>492.76</u>	154.0	<u>320.66</u>	55.7			
UNIVERSITY GRAND TOTAL	<u>\$194.00</u>		<u>\$205.94</u>				

Table VIII-K
GRADUATE I TOTAL INSTRUCTIONAL COSTS PER STUDENT CREDIT HOUR

	<u>Fiscal 1984</u>	<u>Pct. Varia.</u>	<u>Fiscal 1985</u>	<u>Pct. Varia.</u>	<u>Fiscal 1986</u>	<u>Pct. Varia.</u>	<u>Pct. Change</u>
Dean's Office	\$185.25	(15.8%)	\$754.96	242.1%			
Communications	297.75	35.7	311.65	41.2			
Fine & Performing Arts	364.77	66.2	364.39	65.1			
Humanities & Soc. Sci.	304.23	38.6	355.81	61.2			
Intercultural Studies	338.77	54.3	274.52	24.4			
Science	268.81	22.5	295.40	33.9			
CAS Totals	300.71	37.0	316.18	43.3			
Dean's Office	3,907.09	1,680.1	252.24	14.3			
Accounting & Finance	199.71	(9.0)	198.29	(10.1)			
Economics & Marketing	185.64	(15.4)	188.35	(14.6)			
Mgmt. & Administrative Science	159.82	(27.2)	170.34	(22.8)			
Public Administration	274.43	25.0	294.43	33.4			
BPA Totals	193.58	(11.8)	201.29	(8.8)			
Dean's Office	648.05	195.3	173.21	(21.5)			
Comm. & Human Services	64.44	(70.6)	0	0.0			
Psychology & Counseling	282.04	28.5	255.51	15.8			
Education	285.07	29.9	267.06	21.0			
COE Totals	280.48	27.8	261.17	18.4			
Communication Disorders	216.50	(1.4)	247.94	12.4			
Health & Human Services	243.06	10.7	242.30	9.8			
Health Administration	228.53	4.1	258.63	17.2			

TAB:t11-e1
082786

Table VIII-K (concluded)

GRADUATE I TOTAL INSTRUCTIONAL COSTS PER STUDENT CREDIT HOUR

	<u>Fiscal</u> <u>1984</u>	<u>Pct.</u> <u>Varia.</u>	<u>Fiscal</u> <u>1985</u>	<u>Pct.</u> <u>Varia.</u>	<u>Fiscal</u> <u>1986</u>	<u>Pct.</u> <u>Varia.</u>	<u>Pct.</u> <u>Change</u>
Nursing	406.18	85.1	\$380.98	72.6%			
CHP Totals	248.53	13.2	262.93	19.2			
Special Programs	87.38	(60.2)	89.17	(59.6)			
A&P Teaching/Grants	<u>232.85</u>	6.1	<u>207.26</u>	(6.1)			
UNIVERSITY GRAND TOTAL	<u>\$219.49</u>		<u>\$220.67</u>				

Table VIII-L
DIVISIONAL AND COLLEGIAL COSTS BY FUNCTION--FISCAL 1984

	<u>Instruction</u>	<u>Pct.</u>	<u>Organized Research</u>	<u>Pct.</u>	<u>Public Service</u>	<u>Pct.</u>	<u>Total</u>
Dean's Office	\$ 7,733	100.0%	\$ 0	0.0%	\$ 0	0.0%	\$ 7,733
Communications	486,290	92.0	2,671	0.5	39,620	7.5	528,581
Fine & Performing Arts	354,754	88.4	4,663	1.2	41,829	10.4	401,247
Humanities & Soc. Sci.	363,292	92.5	6,116	1.6	23,336	5.9	392,745
Intercultural Studies	252,378	88.8	464	0.2	31,432	11.0	284,275
Science	771,955	93.7	40,260	4.9	11,297	1.4	823,513
CAS Totals	2,236,404	91.7	54,176	2.2	147,516	6.1	2,438,098
Dean's Office	43,266	100.0	0	0.0	0	0.0	43,266
Accounting & Finance	442,278	95.1	11,013	2.4	11,582	2.5	464,873
Economics & Marketing	331,006	92.5	0	0.0	27,009	7.5	358,016
Mgmt. & Administrative Science	716,065	92.2	1,739	0.2	58,805	7.6	776,611
Public Administration	427,616	87.5	23,381	4.8	37,809	7.7	488,806
BPA Totals	1,960,232	92.0	36,134	1.7	135,207	6.3	2,131,574
Dean's Office	4,647	100.0	0	0.0	0	0.0	4,647
Comm. & Human Services	0	0.0	0	0.0	0	0.0	0
Psychology & Counseling	797,302	94.3	0	0.0	47,993	5.7	845,295
Education	779,923	94.8	3,904	0.5	39,065	4.7	822,893
COE Totals	1,581,873	94.6	3,904	0.2	87,058	5.2	1,672,836
Dean's Office	660	21.9	2,348	78.1	0	0.0	3,008
Communication Disorders	262,074	94.0	7,578	2.7	9,200	3.3	278,853
Health & Human Services	474,475	90.6	8,451	1.6	40,654	7.8	523,580
Health Administration	348,094	93.4	1,708	0.5	22,940	6.1	372,743

TAB:t11-e1
082786

Table VIII-L (concluded)

DIVISIONAL AND COLLEGIAL COSTS BY FUNCTION--FISCAL 1984

	<u>Instruction</u>	<u>Pct.</u>	<u>Organized Research</u>	<u>Pct.</u>	<u>Public Service</u>	<u>Pct.</u>	<u>Total</u>
Nursing	\$ 313,099	91.0%	\$ 398	0.1%	\$ 30,603	8.9%	\$ 344,100
CHP Totals	1,398,403	91.9	20,484	1.3	103,399	6.8	1,522,287
Special Programs	266,561	100.0	0	0.0	0	0.0	266,561
A&P Teaching/Grants	<u>33,946</u>	<u>100.0</u>	<u>0</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>	<u>33,946</u>
UNIVERSITY GRAND TOTAL	<u>\$7,477,422</u>	<u>91.6%</u>	<u>\$123,289</u>	<u>1.5%</u>	<u>\$561,025</u>	<u>6.9%</u>	<u>\$8,161,737</u>

Statewide Comparative Data

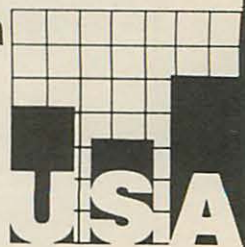


TABLE IX-A
ENROLLMENT TREND DATA
FALL DEGREE CREDIT HEADCOUNT ENROLLMENTS, 1969 TO 1985

<u>Year</u>	<u>United States Total</u>	<u>U.S. Pct. Annual Change</u>	<u>Illinois Total</u>	<u>Illinois Pct. Annual Change</u>	<u>Illinois Pct. of U.S.</u>	<u>Public Univ. Total</u>	<u>Pct. Illinois</u>	<u>Comm. Coll. Total</u>	<u>Pct. Illinois</u>	<u>Private Inst. Total</u>	<u>Pct. Illinois</u>
1969	8,004,660	6.5	430,980	8.3	5.4	167,653	38.9	121,845	28.3	141,482	32.8
1970	8,580,887	7.2	464,533	7.8	5.4	183,141	39.4	142,486	30.7	138,906	29.9
1971	8,948,644	4.3	482,413	3.8	5.4	179,105	37.1	163,830	34.0	139,478	28.9
1972	9,214,860	3.0	494,483	2.5	5.4	178,725	36.1	178,292	36.1	137,466	27.8
1973	9,602,123	4.2	544,843	10.2	5.7	180,516	33.1	225,970	41.5	138,357	25.4
1974	10,223,729	6.5	582,653	6.9	5.7	185,577	31.9	257,364	44.2	139,712	24.0
1975	11,184,859	9.4	657,891	12.9	5.9	195,774	29.8	317,413	48.2	144,704	22.0
1976	11,012,137	1.4-	666,331	1.3	6.1	191,149	28.7	326,058	48.9	149,124	22.4
1977	11,285,787	2.5	671,231	0.7	5.9	190,635	28.4	329,947	49.2	150,649	22.4
1978	11,260,092	0.1-	661,969	1.3-	5.9	188,729	28.5	322,367	48.7	150,873	22.8
1979	11,569,899	2.8	665,247	0.5	5.7	190,440	28.6	323,652	48.7	151,155	22.7
1980	12,096,895	4.6	714,218	7.4	5.9	195,125	27.3	359,047	50.3	160,046	22.4
1981	12,371,672	2.3	746,913	4.6	6.0	195,399	26.2	388,369	52.0	163,145	21.8
1982	12,426,000	0.4	744,636	0.2-	6.0	195,271	26.2	387,822	52.1	161,543	21.7
1983	12,465,000	0.3	711,646	4.3-	.0	190,511	26.8	356,643	50.1	164,492	23.1
1984	12,241,940	1.7-	714,888	0.5	.0	189,774	26.5	361,187	50.5	163,927	22.9
1985			698,521	2.2-	.0	192,578	27.6	339,782	48.6	166,161	23.8

United States--U.S. Office of Education Survey

Source: Illinois Fall Enrollment

TAB:t242-b
081386

TABLE IX-B

HIGHER EDUCATION DEGREE CREDIT ENROLLMENT
AS PERCENTAGE OF ILLINOIS POPULATION, 1965-66 TO 1985-86

<u>Year</u>	<u>Fall Headcount Enrollment</u>	<u>Percentage of Illinois Population</u>	<u>Fall FTE Enrollment</u>	<u>Percentage of Illinois Population</u>
1965-66	313,324	2.93%	234,426	2.19%
1966-67	332,855	3.07	259,949	2.40
1967-68	363,056	3.32	284,026	2.59
1968-69	398,061	3.62	310,233	2.82
1969-70	430,980	3.90	335,851	3.04
1970-71	464,533	4.17	359,196	3.23
1971-72	482,413	4.32	373,391	3.34
1972-73	494,483	4.41	375,174	3.34
1973-74	544,843	4.87	382,667	3.42
1974-75	582,653	5.89	394,538	3.54
1975-76	657,891	5.88	440,726	3.94
1976-77	666,331	5.95	439,448	3.93
1977-78	671,231	5.98	434,279	3.87
1978-79	661,969	5.89	425,447	3.79
1979-80	665,247	5.92	425,940	3.79
1980-81	714,218	6.25	466,892	4.08
1981-82	746,913	6.52	483,612	4.22
1982-83	744,636	6.49	483,125	4.21
1983-84	711,646	6.19	472,281	4.11
1984-85	714,888	6.22	466,695	4.06
1985-86	696,661	6.00	459,114	3.96

TABLE IX-C
TOTAL FALL TERM HEADCOUNT
AND FULL-TIME EQUIVALENT (FTE) DEGREE AND CERTIFICATE CREDIT ENROLLMENTS
BY HIGHER EDUCATION SECTOR, 1965-1985

Fall Term	Public Universities		Community Colleges		All Private Institutions		Total Illinois	
	Hdct.	FTE	Hdct.	FTE	Hdct.	FTE	Hdct.	FTE
1965	114,594	95,766	63,948	39,846	134,782	98,814	313,324	234,426
1966	125,521	107,919	68,034	43,861	139,300	108,169	332,855	259,949
1967	137,561	118,415	83,246	53,027	142,249	112,584	363,056	284,026
1968	154,448	132,467	102,414	64,803	141,199	112,963	398,061	310,233
1969	167,653	143,954	121,845	78,410	141,482	113,487	430,980	335,851
1970	183,141	157,104	142,486	90,773	138,906	111,319	464,533	359,196
1971	179,105	156,604	163,830	103,877	139,478	112,910	482,413	373,391
1972	178,725	155,589	178,292	108,137	137,466	111,448	494,483	375,174
1973	180,516	155,559	225,970	115,621	138,357	111,487	544,843	382,667
1974	185,577	157,730	257,364	124,421	139,712	112,387	582,653	394,538
1975	195,774	167,103	317,413	157,670	144,704	115,953	657,891	440,726
1976	191,149	166,779	326,058	154,154	149,124	118,515	666,331	439,448
1977	190,635	165,270	329,947	149,404	150,649	119,605	671,231	434,279
1978	188,729	161,046	322,367	145,053	150,873	119,348	661,969	425,447
1979	190,440	162,326	323,652	142,514	151,155	121,100	665,247	425,940
1980	195,125	166,370	359,047	173,745	160,046	126,777	714,218	466,892
1981	195,399	166,280	388,369	187,609	163,145	129,723	746,913	483,612
1982	195,271	165,260	387,822	189,245	161,543	128,620	744,636	483,125
1983	190,511	161,727	356,643	179,168	164,492	131,386	711,646	472,281
1984	189,774	159,779	361,187	176,466	163,927	130,450	714,888	466,695
1985	192,390	161,348	338,990	165,996	165,281	131,770	696,661	459,114

Source: Illinois Board of Higher Education Fall Enrollment Survey

TABLE IX-D
PERCENTAGE OF BLACKS AND HISPANICS IN ILLINOIS
AND IN VARIOUS LEVELS OF EDUCATION

	<u>Percent Black</u>	<u>Percent Hispanic</u>	<u>Percent Black and Hispanic</u>
Illinois Population (1980 Census)	14.5%	5.6%	20.1%
Public Elementary/Secondary Enrollment (1984-85)	21.7	7.6	29.3
1985 Graduating Class (June 1985)*	15.2	4.2	19.4
Community College Enrollment (1984)	17.5	5.8	23.3
Public University Undergraduate Enrollment (1984)	11.2	2.8	14.0
Private University Undergraduate Enrollment (1984)	11.6	4.6	16.2
Public University Graduate Enrollment (1984)	6.4	1.7	8.1
Private University Graduate Enrollment (1984)	3.9	1.4	5.3

*Public school graduates 1984-85 only.

TABLE IX-E

FALL DEGREE AND CERTIFICATE CREDIT ENROLLMENTS IN ILLINOIS PUBLIC UNIVERSITIES, 1965 TO 1985

<u>Institution</u>	<u>1965</u>	<u>1970</u>	<u>1975</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>Percent Change 1965-85</u>	<u>Percent Change 1983-85</u>
Board of Governors									
Chicago State University									
Headcount	4,588	6,507	6,615	7,389	7,504	7,404	7,327	59.7	-1.0
Full-time-equivalent	2,785	4,234	4,755	4,627	4,770	4,627	4,645	66.8	.4
Eastern Illinois University									
Headcount	5,569	8,899	9,879	10,354	10,481	10,419	10,491	88.4	.7
Full-time-equivalent	5,158	8,278	9,124	9,737	9,880	9,774	9,748	89.0	-.3
Governors State University									
Headcount			4,579	4,886	4,546	4,921	5,326		8.2
Full-time-equivalent			3,363	2,150	2,042	2,107	2,258		7.2
Northeastern Illinois University									
Headcount	3,849	8,409	10,179	10,349	10,404	10,075	10,081	161.9	.1
Full-time-equivalent	2,523	5,040	7,281	6,538	6,611	6,294	6,144	143.5	-2.4
Western Illinois University									
Headcount	6,466	14,307	15,370	12,411	11,937	11,750	11,845	83.2	.8
Full-time-equivalent	5,943	12,827	14,181	10,884	10,633	10,278	10,028	68.7	-2.4
Total Board of Governors									
Headcount	20,472	38,122	46,622	45,389	44,872	44,569	45,070	120.2	1.1
Full-time-equivalent	16,409	30,379	38,704	33,936	33,936	33,080	32,823	100.0	-.8
Board of Regents									
Illinois State University									
Headcount	9,266	18,561	20,834	20,565	20,662	20,903	21,178	128.6	1.3
Full-time-equivalent	7,869	16,099	17,929	18,252	18,124	18,048	18,223	131.6	1.0
Northern Illinois University									
Headcount	15,661	25,398	24,964	25,676	24,524	23,689	24,311	55.2	2.6
Full-time-equivalent	12,733	19,387	18,991	20,614	19,820	19,313	19,868	56.0	2.9

TABLE IX-E (Concluded)

FALL DEGREE AND CERTIFICATE CREDIT ENROLLMENTS IN ILLINOIS PUBLIC UNIVERSITIES, 1965 TO 1985

<u>Institution</u>	<u>1965</u>	<u>1970</u>	<u>1975</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>Percent Change 1965-85</u>	<u>Percent Change 1983-85</u>
Board of Regents (Continued)									
Sangamon State University									
Headcount		811	3,977	3,327	3,197	3,027	3,236		6.9
Full-time-equivalent		604	2,702	2,017	1,936	1,835	1,888		2.9
Total Board of Regents									
Headcount	24,927	44,770	49,775	49,568	48,383	47,619	48,725	95.5	2.3
Full-time-equivalent	20,602	36,090	39,622	40,883	39,880	39,196	39,979	94.1	2.0
Southern Illinois University									
SIU - Carbondale									
Headcount	17,932	24,543	21,214	23,733	23,383	22,874	22,860	27.5	-.1
Full-time-equivalent	16,398	22,625	19,671	21,177	20,512	20,085	20,047	22.3	-.2
SIU - Edwardsville									
Headcount	7,215	14,266	13,607	11,098	10,957	10,820	10,754	49.1	-.6
Full-time-equivalent	5,487	11,276	10,998	8,529	8,290	8,276	8,222	49.8	-.7
Total Southern Illinois University									
Headcount	25,147	38,809	34,821	34,831	34,340	33,694	33,614	33.7	-.2
Full-time-equivalent	21,885	33,901	30,669	29,706	28,802	28,361	28,269	29.2	-.3
University of Illinois									
U of I - Chicago									
Headcount	10,987	22,029	26,196	26,993	25,151	26,099	26,031	136.9	-.3
Full-time-equivalent	10,705	20,698	23,699	23,082	22,130	22,127	22,087	106.3	-.2
U of I - Urbana/Champaign									
Headcount	33,061	39,411	38,360	38,490	37,765	37,793	39,138	18.4	3.6
Full-time-equivalent	26,165	31,877	34,409	37,653	36,979	37,015	38,375	46.7	3.7
Total University of Illinois									
Headcount	44,048	61,440	64,556	65,483	62,916	63,892	65,169	47.9	2.0
Full-time-equivalent	36,870	52,575	58,108	60,735	59,109	59,142	60,462	64.0	2.2
TOTAL PUBLIC UNIVERSITIES									
Headcount	114,594	183,141	195,774	195,271	190,511	189,774	192,578	68.1	1.5
Full-time-equivalent	95,766	152,945	167,103	165,260	161,727	159,779	161,533	68.7	1.1

TAB:t242-b

TABLE IX-F

GENERAL REVENUE FUND SUPPORT
FOR ILLINOIS HIGHER EDUCATION

	Higher Education Expenditures (\$ in thousands)	Higher Education Expenditures In 1985 Dollars**	GRF Expenditures For Higher Education Per FTE* In 1985 Dollars**	Percentage of State GRF Expenditures For Higher Education
FY1961	\$ 99,300.0	\$ 443,846.7	\$2,965	13.4%***
FY1971	494,906.1	1,336,554.3	3,721	16.2
FY1972	501,050.4	1,281,405.0	3,432	14.4
FY1973	545,079.4	1,323,818.7	3,529	13.8
FY1974	590,069.7	1,338,544.8	3,498	14.0
FY1975	651,628.3	1,361,675.7	3,451	13.4
FY1976	678,884.3	1,330,567.3	3,019	12.8
FY1977	718,362.5	1,322,137.2	3,009	12.7
FY1978	762,408.5	1,315,372.4	3,029	12.9
FY1979	832,787.0	1,333,457.5	3,134	13.1
FY1980	917,408.7	1,337,598.8	3,140	13.2
FY1981	996,350.3	1,311,225.7	2,808	13.0
FY1982	1,015,198.8	1,214,113.4	2,511	12.8
FY1983	963,138.5	1,083,218.9	2,242	12.3
FY1984	1,057,191.7	1,126,845.1	2,386	12.0
FY1985****	1,120,776.1	1,120,776.1	2,402	11.7
FY1986****	1,245,300.6	1,203,040.1	2,620	12.2

*Trends in support per FTE student over long periods of time are less meaningful than they are over short periods of time due to changes in the mix of students among sectors and programs.

**Based on the Higher Education Price Index.

***GRF Warrants issued. Source: Comptroller's office.

****Appropriations.

TAB:t242-b

TABLE IX-G
RAMP PROGRAMS & SUBFUNCTIONS AS A PERCENT OF TOTAL DOLLARS LESS RETIREMENT AND SALARY & COSTS INCREASES
FOR STATE-APPROPRIATED FUNDS FOR ILLINOIS PUBLIC UNIVERSITIES--FISCAL YEAR 1986

<u>Programs/Subfunctions</u>	<u>CSU</u>	<u>EIU</u>	<u>GSU</u>	<u>NEIU</u>	<u>WIU</u>	<u>ISU</u>	<u>NIU</u>	<u>SSU</u>	<u>SIUC</u>	<u>SIUE</u>	<u>SIU MED</u>	<u>SIU DENTAL</u>	<u>UICC</u>	<u>UIUC</u>
<u>Instructional Programs</u>	55.1	57.8	53.9	57.1	57.3	58.7	58.2	43.2	51.5	42.7	47.0	72.2	48.3	50.6
Genl. Acad. Instruction-Degree Relate	40.1	39.6	30.4	31.7	49.1	34.7	28.5	33.4	40.2	29.7	19.2	45.9	37.6	35.2
Voc/Tec Instruction-Degree Related	.0	.0	.0	.0	.0	.0	.0	.0	1.4	.0	.0	.0	.0	.0
Requisite Pre/Rem Instruc-Non-Degree	.2	.0	.5	.0	.6	.4	.0	.7	.1	.0	1.4	.0	.3	.0
Departmental Research	.0	1.2	2.2	1.9	.0	2.0	4.8	.0	5.9	2.3	10.9	4.5	3.1	8.5
Admissions Registration and Records	4.9	2.0	5.1	4.2	2.7	2.6	2.2	2.2	1.7	1.4	.4	1.0	1.2	1.2
Support for Instructional Programs	9.9	15.1	15.7	19.3	4.9	19.0	22.6	6.9	2.3	9.3	15.1	20.8	6.1	5.6
<u>Organized Research</u>	.0	.5	1.0	.3	1.5	.8	3.3	1.1	5.5	1.2	10.5	2.8	2.0	8.1
Institutes and Research Centers	.0	.2	.0	.0	.3	.0	.4	1.0	1.0	.0	.0	.0	.6	7.4
Individual or Project Research	.0	.3	.7	.1	.9	.5	2.7	.2	3.2	.4	7.5	1.2	.8	.6
Laboratory Schools	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.1
Support for Organized Research	.0	.0	.4	.2	.3	.2	.2	.0	1.2	.8	3.0	1.5	.6	.1
<u>Public Service</u>	.1	1.5	3.0	1.6	1.4	.7	1.6	7.1	3.7	7.8	3.8	.6	5.3	6.9
Direct Patient Care	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	4.6	.1
Community Education	.0	.1	.0	.0	.8	.4	.9	.5	.1	1.8	.7	.6	.1	.1
Community Services	.1	.8	2.5	1.6	.3	.1	.5	4.7	2.8	3.4	2.0	.0	.3	.4
Public Broadcast Services	.0	.4	.0	.0	.3	.2	.2	1.6	.8	.6	.0	.0	.0	.4
Cooperative Extension Service	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	5.6
Support for Public Service Programs	.0	.2	.5	.0	.0	.0	.0	.4	.0	2.0	1.1	.0	.4	.4
<u>Academic Support</u>	8.0	9.0	9.1	9.7	8.9	9.7	9.9	12.2	9.1	9.3	13.0	22.4	16.9	10.5
Academic Administration	3.3	3.4	2.6	3.4	3.5	2.6	3.9	3.4	2.6	4.5	.6	6.6	5.8	5.7
Library Services	4.8	5.4	6.5	6.0	5.3	5.5	5.6	8.2	5.6	4.7	4.3	4.4	3.5	4.6
Museums and Galleries	.0	.2	.0	.0	.0	.3	.0	.6	.2	.0	.0	.0	.0	.1
Hospital and Patient Services	.0	.0	.0	.0	.0	.0	.0	.0	.2	.0	7.0	11.3	6.7	.0
Acad Support Not Elsewhere Classified	.0	.0	.0	.3	.1	1.2	.4	.0	.4	.1	1.2	.0	.9	.1
<u>Student Service Activities</u>	5.3	6.2	3.4	4.4	5.3	4.5	5.0	3.2	4.6	4.3	.7	2.1	2.1	2.5
Social and Cultural Development	.4	.6	.7	.9	.5	.3	.6	.5	.7	.3	.0	.0	.6	1.0
Student Health/Medical Services	.2	.7	.0	.3	.8	.0	.4	.2	.2	.0	.0	.0	.2	.0
Counseling and Career Services	1.9	1.1	1.3	1.6	1.1	1.2	1.4	.5	.8	2.2	.3	.0	.3	.2
Financial Aid Administration	.8	.6	.7	.7	.7	1.3	.5	.8	.7	.9	.3	.0	.6	.4
Financial Assistance	.0	.3	.2	.1	.2	.3	.2	.2	.5	.0	.0	.0	.2	.5
Intercollegiate Athletics	1.1	1.6	.0	.0	1.7	1.0	1.3	.2	.9	.2	.0	.0	.0	.0
Student Services Administration	.9	1.3	.5	.8	.4	.4	.6	.9	.8	.6	.1	2.1	.2	.4

TABLE IX-G (Concluded)
RAMP PROGRAMS & SUBFUNCTIONS AS A PERCENT OF TOTAL DOLLARS LESS RETIREMENT AND SALARY & COSTS INCREASES
FOR STATE-APPROPRIATED FUNDS FOR ILLINOIS PUBLIC UNIVERSITIES--FISCAL YEAR 1986

<u>Programs/Subfunctions</u>	<u>CSU</u>	<u>EIU</u>	<u>GSU</u>	<u>NEIU</u>	<u>WIU</u>	<u>ISU</u>	<u>NIU</u>	<u>SSU</u>	<u>SIUC</u>	<u>SIUE</u>	<u>SIU MED</u>	<u>SIU DENTAL</u>	<u>UICC</u>	<u>UIUC</u>
<u>Institutional Support</u>	13.4	9.4	13.3	12.2	9.4	9.7	7.5	18.5	9.4	13.0	14.4	.0	5.1	2.9
Executive Management	4.0	2.2	5.2	4.5	2.2	2.7	1.9	5.9	2.5	4.9	3.5	.0	1.6	.6
Financial Management and Operations	3.6	1.3	3.4	3.4	1.6	1.7	1.6	3.2	1.8	2.4	1.1	.0	.0	.0
General Admin. & Logistical Services	4.5	4.5	3.0	2.8	4.4	4.2	3.9	8.5	3.4	4.2	8.8	.0	3.0	1.7
Faculty and Staff Auxiliary Services	.0	.0	.0	.0	.0	.1	.0	.0	.0	.0	.0	.0	.1	.0
Public Relation/Development	1.2	1.4	1.6	1.5	1.2	1.1	.2	.9	1.7	1.4	1.0	.0	.5	.5
<u>O&M of Physical Plant</u>	18.0	15.6	16.3	14.7	16.2	15.9	14.5	14.6	16.2	21.8	10.6	.0	20.2	18.3
Superintendence	.6	.6	.4	.5	.5	.3	.5	1.3	.3	.7	.4	.0	1.3	.2
Custodial	3.3	2.7	1.5	2.4	3.0	3.2	2.3	2.6	2.4	3.7	.5	.0	2.3	2.4
Repairs and Maintenance	1.3	2.0	3.3	1.5	2.4	3.4	1.6	2.7	2.9	5.0	.7	.0	2.9	4.6
Grounds Maintenance	.8	.7	.7	.4	.9	1.3	.6	.9	.8	1.3	.0	.0	.3	.5
Utility Production	5.3	6.3	5.9	5.8	5.7	4.8	6.5	5.2	6.4	6.1	2.4	.0	8.9	7.1
University Space	5.2	6.3	5.9	5.8	5.7	4.8	6.4	5.2	6.3	6.0	2.1	.0	8.9	7.1
Rental Space	.0	.0	.0	.0	.0	.0	.1	.0	.1	.0	.4	.0	.0	.0
Utility Support	2.6	1.5	2.0	2.0	.6	1.4	.8	.0	.8	1.8	.0	.0	1.5	1.1
Permanent Improvements	1.0	.4	.6	.3	1.0	.3	.2	.5	.0	.3	.0	.0	.6	.6
Security	2.0	.8	1.8	1.5	1.2	.9	.9	.8	1.6	2.2	1.0	.0	1.4	.7
Fire Protection	.0	.3	.1	.0	.3	.3	.2	.2	.3	.2	.0	.0	.0	.4
Transportation	.3	.1	.0	.0	.4	.1	.1	.1	.2	.2	.0	.0	.4	.2
Rental of Space	.8	.0	.0	.3	.0	.1	.6	.3	.2	.3	5.5	.0	.1	.5
Other O/M Activities	.1	.0	.0	.0	.2	.0	.2	.0	.3	.0	.0	.0	.4	.0
<u>Independent Operations</u>	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.2
Housing Services	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
Food Services	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
Retail Services and Concessions	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
Student Unions and Centers	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
Specialized Services	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
Other Independent Operations	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.2

NOTE: Individual percentage will not add to 100%. The remaining percentage is for refunds and unexpended lapsed funds.

TAB:t242-b
081186

TABLE IX-H

FISCAL YEAR 1986 STATE-APPROPRIATED STAFF EARNINGS FOR ILLINOIS PUBLIC UNIVERSITY EMPLOYEES

(In Thousands of Dollars)	Admin. & Other Prof.	% of Total	Faculty	% of Total	Civil Service	% of Total	Student Employees	% of Total	Misc. Wages	% of Total	Total
BOARD OF GOVERNORS											
Chicago State University	\$ 2,994.80	15.85	\$ 9,430.50	49.90	\$ 6,124.30	32.41	\$ 349.20	1.85	\$.00	.00	\$ 18,898.80
Eastern Illinois University	3,941.50	14.67	16,549.50	61.61	6,029.10	22.45	340.20	1.27	.00	.00	26,860.30
Governors State University	2,490.60	19.63	5,972.40	47.08	4,123.40	32.50	99.80	.79	.00	.00	12,686.20
Northeastern IL University	4,024.90	17.40	12,096.00	52.30	6,522.60	28.20	410.40	1.77	73.60	.32	23,127.50
Western Illinois University	4,918.70	14.13	20,601.30	59.17	8,716.60	25.04	460.20	1.32	120.30	.35	34,817.10
Central Office	607.90	84.30	.00	.00	113.20	15.70	.00	.00	.00	.00	721.10
Cooperative Computer Center	392.90	25.89	.00	.00	1,124.90	74.11	.00	.00	.00	.00	1,517.80
Subtotal	19,371.30	16.33	64,649.70	54.50	32,754.10	27.61	1,659.80	1.40	193.90	.16	118,628.80
BOARD OF REGENTS											
Illinois State University	6,731.40	14.12	28,599.90	59.97	11,405.40	23.92	949.70	1.99	.00	.00	47,686.40
Northern Illinois University	8,096.90	12.50	38,199.80	58.97	16,830.20	25.98	1,041.00	1.61	609.50	.94	64,777.40
Sangamon State University	2,137.90	17.96	5,320.70	44.71	3,943.20	33.13	499.40	4.20	.00	.00	11,901.20
Central Office	433.70	83.79	.00	.00	82.50	15.94	1.40	.27	.00	.00	517.60
Subtotal	17,399.90	13.93	72,120.40	57.75	32,261.30	25.83	2,491.50	2.00	609.50	.49	124,882.60
Southern Illinois University											
Carbondale	11,022.70	14.61	41,839.20	55.46	19,816.10	26.27	2,760.40	3.66	.00	.00	75,438.40
School of Medicine	2,401.70	15.26	7,035.00	44.69	6,242.20	39.65	62.60	.40	.00	.00	15,741.50
Edwardsville	5,152.30	15.22	17,281.90	51.05	9,733.20	28.75	1,687.90	4.99	.00	.00	33,855.30
School of Dental Medicine	275.80	7.96	2,483.00	71.69	667.70	19.28	36.80	1.06	.00	.00	3,463.30
System Office	685.40	67.04	.00	.00	324.50	31.74	12.40	1.21	.00	.00	1,022.30
Subtotal	19,537.90	15.08	68,639.10	52.99	36,783.70	28.40	4,560.10	3.52	.00	.00	129,520.80
University of Illinois											
Chicago	18,854.54	12.17	73,941.06	47.73	59,578.17	38.46	1,490.37	.96	1,060.47	.68	154,924.50
Urbana/Champaign	21,967.08	12.07	106,963.77	58.76	49,589.50	27.24	1,676.41	.92	1,853.05	1.02	182,049.71
Central Administration	6,200.68	35.66	1,404.66	8.08	8,713.57	50.11	137.85	.79	933.84	5.37	17,390.50
Subtotal	47,022.30	13.27	182,309.49	51.45	117,881.24	33.27	3,304.63	.93	3,847.36	1.09	354,364.71
TOTAL	\$103,331.40*	14.21	\$387,718.69	53.30	\$219,680.34	30.20	\$12,016.03	1.65	\$4,650.76	.64	\$727,396.91

Figures include expenditures associated with cost recovery programs.

TAB:t242-b

TABLE IX-I

FACULTY, ADMINISTRATIVE, CIVIL SERVICE AND STUDENT EMPLOYEE STAFF YEARS AS A PERCENTAGE
OF TOTAL STAFF YEARS FOR STATE-APPROPRIATED FUNDS FOR ILLINOIS PUBLIC UNIVERSITIES

	-----Fiscal Year 1985-----				-----Fiscal Year 1986-----			
	Admin. & Other Prof.	Faculty	Civil Service	Student Employees	Admin. & Other Prof.	Faculty	Civil Service	Student Employees
BOARD OF GOVERNORS								
Chicago State University	10.75%	39.15%	41.68%	8.42%	12.49%	39.46%	39.71%	8.33%
Eastern Illinois University	10.45	48.78	35.99	4.78	10.25	50.36	34.71	4.68
Governors State University	14.05	38.44	44.63	2.88	13.88	39.28	43.90	2.95
Northeastern IL University	12.81	39.38	41.00	6.07	13.23	38.91	41.75	5.68
Western Illinois University	10.40	44.79	39.15	5.12	11.22	42.38	40.63	5.21
Central Office	64.89	.00	35.11	.00	70.80	.00	29.20	.00
Cooperative Computer Center	14.08	.00	85.92	.00	15.28	.00	84.72	.00
Subtotal	11.64	42.11	40.05	5.45	12.23	41.86	40.30	5.38
BOARD OF REGENTS								
Illinois State University	11.24	43.15	38.04	7.57	11.58	39.96	36.54	7.14
Northern Illinois University	9.47	45.69	36.01	5.94	9.56	45.42	35.98	5.36
Sangamon State University	12.88	29.42	45.71	11.98	13.68	30.04	47.21	9.07
Central Office	68.09	.00	30.50	1.42	66.85	.00	31.52	1.63
Subtotal	10.63	42.96	37.73	7.14	10.92	41.67	37.31	6.38
SOUTHERN ILLINOIS UNIVERSITY								
Carbondale	11.35	42.73	34.29	11.63	11.02	41.69	35.05	12.24
School of Medicine	12.74	25.20	60.65	1.41	10.65	30.91	57.02	1.42
Edwardsville	10.82	35.17	38.29	15.72	10.80	35.19	38.25	15.75
School of Dental Medicine	5.63	49.92	39.78	4.67	5.22	48.29	41.73	4.76
System Office	44.78	.00	49.25	5.97	47.22	.00	47.22	5.56
Subtotal	11.45	38.56	38.62	11.36	11.02	38.66	38.56	11.76
UNIVERSITY OF ILLINOIS								
Chicago	9.46	34.65	51.11	3.15	9.25	35.63	50.28	3.06
Urbana/Champaign	10.44	45.18	38.91	3.19	10.51	45.71	38.30	3.11
Central Administration	22.00	5.98	59.99	2.19	22.73	6.08	59.09	2.15
Subtotal	10.74	38.40	45.28	3.12	10.72	39.13	44.53	3.03
TOTAL	11.01	39.86	41.87	5.79	11.06	39.96	41.39	5.68

Figures include expenditures associated with cost recovery programs.
TAB:t242-b

TABLE IX-J
FALL FTE ENROLLMENT PER INSTRUCTIONAL STAFF YEARS
FOR ILLINOIS PUBLIC UNIVERSITIES

	State Appropriated				All Sources			
	Fall 1982	Fall 1983	Fall 1984	Fall 1985	Fall 1982	Fall 1983	Fall 1984	Fall 1985
BOARD OF GOVERNORS								
Chicago State University	10.31	10.54	10.12	9.63	9.44	9.53	9.32	8.80
Eastern Illinois University	16.16	15.95	15.41	14.66	15.36	15.13	14.58	13.90
Governors State University	7.40	7.00	7.07	7.38	6.54	6.37	6.39	6.69
Northeastern IL University	12.53	12.45	11.55	11.49	11.54	11.59	10.54	10.47
Western Illinois University	13.52	13.21	12.83	12.78	13.26	12.87	12.43	12.37
Subtotal	12.71	12.57	12.09	11.84	11.95	11.82	11.33	11.07
BOARD OF REGENTS								
Illinois State University	15.57	16.17	15.75	15.20	14.87	15.48	14.76	13.99
Northern Illinois University	13.67	12.28	12.03	12.15	12.91	11.49	11.34	11.40
Sangamon State University	9.30	8.90	8.52	8.43	9.17	8.82	8.41	8.32
Subtotal	14.11	13.51	13.22	13.08	13.43	12.80	12.47	12.22
SOUTHERN ILLINOIS UNIVERSITY								
Carbondale	11.77	11.57	11.22	10.75	11.34	11.13	10.75	10.31
School of Medicine	.74	.83	.94	1.01	.68	.75	.82	.88
Edwardsville	11.70	12.60	12.63	12.57	11.25	12.07	12.25	12.12
School of Dental Medicine	2.60	2.65	2.58	2.48	2.44	2.65	2.58	2.48
Subtotal	10.19	10.39	10.21	9.90	9.75	9.93	9.72	9.41
UNIVERSITY OF ILLINOIS								
Chicago	8.20	7.81	7.64	7.33	6.57	6.61	6.39	6.15
Urbana/Champaign	11.07	10.28	10.09	10.07	10.67	9.80	9.66	9.65
Subtotal	9.78	9.20	9.03	8.88	8.63	8.31	8.13	8.02
TOTAL	11.27	10.91	10.64	10.44	10.37	10.12	9.84	9.64

TABLE IX-K

COST-WEIGHTED FTE ENROLLMENTS PER CATEGORY OF STAFF YEARS
FOR STATE-APPROPRIATED FUNDS FOR ILLINOIS PUBLIC
UNIVERSITIES--FISCAL YEAR 1986

	<u>Admin. & Other Prof.</u>	<u>Faculty</u>	<u>Civil Service</u>	<u>Student Employment</u>
<u>BOARD OF GOVERNORS</u>				
Chicago State University	65.44	20.72	20.59	98.12
Eastern Illinois University	118.68	24.16	35.05	259.93
Governors State University	68.96	24.36	21.79	324.71
Northeastern IL University	75.90	25.80	24.05	176.79
Western Illinois University	93.07	24.63	25.69	200.24
Subtotal	86.17	24.05	25.86	187.20
<u>BOARD OF REGENTS</u>				
Illinois State University	109.34	31.69	34.66	177.45
Northern Illinois University	114.64	24.12	30.44	204.44
Sangamon State University	55.08	25.09	15.96	83.11
Subtotal	104.80	26.90	30.14	175.73
<u>SOUTHERN ILLINOIS UNIVERSITY</u>				
Carbondale	83.10	21.97	26.13	74.83
School of Medicine	12.89	4.44	2.41	96.52
Edwardsville	76.85	23.59	21.70	52.70
School of Dental Medicine	90.23	9.76	11.30	98.99
Subtotal	73.78	20.47	20.68	67.47
<u>UNIVERSITY OF ILLINOIS</u>				
Chicago	75.56	19.61	13.90	228.60
Urbana/Champaign	95.43	21.93	26.17	322.00
Subtotal	87.27	21.04	19.92	281.15
TOTAL	87.71	22.57	22.78	160.00

NOTE: The cost-weighted FTE enrollment data are designed to reflect differences in the institutional enrollment mix among various levels of instruction. Based upon the unit cost study data, the weighting factors are determined by including lower division FTE enrollment plus 1.6 times the upper division FTE enrollment plus 3.0 times graduate I FTE enrollment (including professional programs) plus 4.3 times the graduate II FTE enrollment. A staff year is defined as one full-time employee working for the entire twelve months of the fiscal year.

Figures include enrollments and expenditures associated with cost recovery programs.
TAB:t242-b

TABLE IX-L

TOTAL OPERATION AND MAINTENANCE OF THE PHYSICAL PLANT COSTS PER EACH
GROSS SQUARE FOOT OF SPACE FOR ILLINOIS PUBLIC UNIVERSITIES

	State-Appropriated Funds*				All Funds			
	<u>FY1983</u>	<u>FY1984</u>	<u>FY1985</u>	<u>FY1986</u>	<u>FY1983</u>	<u>FY1984</u>	<u>FY1985</u>	<u>FY1986</u>
<u>BOARD OF GOVERNORS</u>								
Chicago State University	\$5.25	\$5.63	\$5.90	\$5.90	\$5.41	\$5.78	\$5.97	\$6.11
Eastern Illinois University	4.07	4.48	4.38	4.63	3.84	4.29	4.50	4.70
Governors State University	6.07	6.44	6.73	6.88	6.20	6.59	6.90	7.05
Northeastern IL University	4.92	4.84	5.54	5.59	4.80	4.78	5.46	5.50
Western Illinois University	3.65	3.83	3.78	3.99	2.96	3.07	3.03	3.22
Subtotal	4.40	4.64	4.77	4.93	3.80	4.03	4.17	4.34
<u>BOARD OF REGENTS</u>								
Illinois State University	3.70	4.14	4.35	4.70	3.68	4.12	4.18	4.54
Northern Illinois University	3.81	4.41	4.63	4.93	3.67	3.80	3.89	4.37
Sangamon State University	3.57	4.16	4.28	4.40	3.32	3.85	3.94	4.08
Subtotal	3.74	4.27	4.47	4.78	3.65	3.95	4.02	4.43
<u>SOUTHERN ILLINOIS UNIVERSITY</u>								
Carbondale	3.55	3.91	4.11	4.36	3.43	3.79	4.04	4.49
School of Medicine	5.75	6.07	5.97	6.09	6.52	7.44	7.05	6.97
Edwardsville	4.97	5.46	5.67	6.31	3.85	4.33	4.49	5.09
Subtotal	4.10	4.50	4.67	5.04	3.69	4.11	4.30	4.77
<u>UNIVERSITY OF ILLINOIS</u>								
Chicago	5.67	5.85	6.12	6.56	7.36	8.08	8.32	9.01
Urbana/Champaign	3.37	3.99	4.63	4.96	3.93	4.48	4.90	5.18
Subtotal	4.35	4.78	5.27	5.64	5.20	5.80	6.16	6.60
TOTAL	4.21	4.62	4.95	5.27	4.34	4.78	5.02	5.40

*Excludes State-appropriated funds for O&M support of Auxiliary Enterprises.

TAB:t242-b

TABLE IX-M

DIRECT UTILITY COSTS FOR EACH GROSS SQUARE FOOT OF SPACE FOR ILLINOIS PUBLIC UNIVERSITIES

	State-Appropriated Funds*					All Funds				
	<u>FY1982</u>	<u>FY1983</u>	<u>FY1984</u>	<u>FY1985</u>	<u>FY1986</u>	<u>FY1982</u>	<u>FY1983</u>	<u>FY1984</u>	<u>FY1985</u>	<u>FY1986</u>
<u>BOARD OF GOVERNORS</u>										
Chicago State University	\$1.73	\$1.63	\$1.64	\$2.39	\$1.90	\$1.81	\$1.70	\$1.70	\$2.45	\$1.92
Eastern Illinois University	1.50	1.67	1.93	2.07	1.97	1.24	1.43	1.70	1.81	1.77
Governors State University	1.77	1.78	2.07	2.34	2.48	1.74	1.75	2.03	2.28	2.41
Northeastern IL University	1.41	1.57	1.76	2.12	2.28	1.43	1.58	1.60	1.93	2.14
Western Illinois University	1.16	1.38	1.42	1.25	1.40	.98	1.17	1.20	1.13	1.17
Subtotal	1.41	1.55	1.68	1.84	1.84	1.21	1.36	1.47	1.58	1.57
<u>BOARD OF REGENTS</u>										
Illinois State University	1.25	1.36	1.50	1.70	1.42	1.12	1.09	1.19	1.35	1.28
Northern Illinois University	1.66	1.54	1.75	2.24	2.29	1.42	1.37	1.49	1.85	1.90
Sangamon State University	1.22	1.22	1.43	1.58	1.62	1.11	1.10	1.27	1.39	1.41
Subtotal	1.44	1.43	1.61	1.94	1.85	1.26	1.22	1.34	1.59	1.59
<u>SOUTHERN ILLINOIS UNIVERSITY</u>										
Carbondale	1.60	1.54	1.50	1.77	1.81	1.24	1.23	1.29	1.49	1.51
School of Medicine	1.50	2.21	1.78	3.37	3.51	1.38	2.19	2.66	2.98	3.09
Edwardsville	1.37	1.46	1.56	1.83	1.76	1.18	1.24	1.36	1.58	1.43
Subtotal	1.52	1.53	1.53	1.83	1.85	1.23	1.26	1.34	1.55	1.53
<u>UNIVERSITY OF ILLINOIS</u>										
Chicago	2.37	2.35	2.75	3.21	2.93	2.28	2.26	2.63	3.06	2.80
Urbana/Champaign	1.36	1.61	1.81	2.01	1.96	1.16	1.35	1.50	1.66	1.62
Subtotal	1.80	1.93	2.21	2.52	2.38	1.58	1.68	1.91	2.17	2.06
TOTAL	\$1.63	\$1.71	\$1.90	\$2.19	\$2.11	\$1.38	\$1.45	\$1.61	\$1.83	\$1.78

*Excludes Direct Utilities paid from State-appropriated funds for Auxiliary Enterprises.

TAB:t242-b/081586

TABLE IX-N
STUDENT CREDIT HOURS PRODUCED BY LEVEL
AT ILLINOIS PUBLIC UNIVERSITIES

<u>Student Level</u>	<u>GSU</u>	Fiscal 1984	<u>Illinois Total</u>	<u>GSU</u>	Fiscal 1985	<u>Illinois Total</u>	<u>GSU Annual Change</u>	<u>State-Wide Annual Pct. Change</u>
		Pct. of State Total			Pct. of State Total			
Lower Division	-0-	-0-	1,775,309	-0-	-0-	1,753,724	-0-	(1.2%)
Upper Division	38,246	1.7%	2,205,248	39,464	1.8%	2,186,659	3.2%	(0.8)
Graduate I	34,645	6.3%	554,429	36,425	6.5	564,761	5.1	1.9
Graduate II	<u>-0-</u>	<u>-0-</u>	<u>184,275</u>	<u>-0-</u>	<u>-0-</u>	<u>182,732</u>	<u>-0-</u>	<u>(0.8)</u>
	<u>72,891</u>	<u>1.6%</u>	<u>4,719,261</u>	<u>75,889</u>	<u>1.6%</u>	<u>4,687,876</u>	<u>4.1%</u>	<u>(0.7%)</u>

TABLE IX-O
SIX LARGEST PRODUCERS OF GRADUATE I STUDENT CREDIT HOURS
FOR ILLINOIS PUBLIC UNIVERSITIES

<u>Fiscal 1984</u>			<u>Fiscal 1985</u>		
<u>Institution</u>	<u>Hours Produced</u>	<u>State Rank</u>	<u>Institution</u>	<u>Hours Produced</u>	<u>State Rank</u>
U of I--Urbana	125,480	1	U of I--Urbana	131,986	1
Northern	81,103	2	Northern	76,874	2
SIU--Carbondale	60,226	3	U of I--Chicago	67,393	3
U of I--Chicago	58,297	4	SIU--Carbondale	59,598	4
Illinois State	37,301	5	Illinois State	36,491	5
Governors State	34,645	6	Governors State	36,425	6

TABLE IX-P
PERCENTAGE DISTRIBUTION OF COSTS BY CATEGORY OF ASSIGNMENT

Category of Assignment	Governors State University Fiscal 1984	University Fiscal 1985	State-wide Average Fiscal 1984	Fiscal 1985
Direct Salary	19.55%	21.77%	31.80%	30.79%
Indirect Salary	3.48	2.97	2.74	3.04
Department Research	2.75	2.29	4.95	5.27
Department Overhead	16.88	16.24	15.42	15.96
College Overhead	3.62	3.06	4.18	4.01
Total Department and College Costs	46.28	46.34	59.09	59.06
Overhead Support Unique to a Function	12.01	12.66	4.75	4.71
Academic Support	7.55	7.21	6.60	6.26
Student Services	3.18	3.14	3.12	3.04
Independent Operations	0.17	0.0	0.14	.03
Institutional Support	13.65	13.58	9.77	9.97
Support with University Overheads	82.84	82.92	83.47	83.06
O & M Physical Plant	<u>17.16</u>	<u>17.08</u>	<u>10.53</u>	<u>16.94</u>
Total All Costs	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>

TABLE IX-Q
TOTAL GSU EXPENDITURES BY FUNCTION

	Fiscal 1984		Fiscal 1985		Annual Pct. Change
	<u>Amount</u>	<u>Pct. Distr.</u>	<u>Amount</u>	<u>Pct. Distr.</u>	
Instruction	\$15,017,236	90.0%	\$16,124,449	91.5%	7.4%
Organized Research	407,776	2.5	387,456	2.2	(5.0)
Public Service	<u>1,254,037</u>	<u>7.5</u>	<u>1,102,562</u>	<u>6.3</u>	<u>(12.1)</u>
	<u>\$16,679,049</u>	<u>100.0%</u>	<u>\$17,614,467</u>	<u>100.0%</u>	<u>5.6%</u>

TABLE IX-R
TOTAL EXPENDITURES BY FUNCTION FOR ILLINOIS PUBLIC COMMUTER INSTITUTIONS
(Fiscal 1985 Data)

<u>Institution</u>	<u>CSU</u>	<u>GSU</u>	<u>UNI</u>	<u>SSU</u>	<u>U of I-CC</u>
Instruction	94.6%	91.5%	94.6%	77.3%	76.4%
Organized Research	0.8	2.2	1.5	5.3	8.2
Public Service	<u>4.6</u>	<u>6.3</u>	<u>3.9</u>	<u>17.4</u>	<u>15.4</u>
	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>

TABLE IX-S
TOTAL INSTRUCTIONAL COSTS PER STUDENT CREDIT-HOUR
BY STUDENT LEVEL AND ACADEMIC DISCIPLINE
(Fiscal 1985)

Academic Discipline	Upper-Division			Graduate I		
	State Mean	GSU	Pct. Variance	State Mean	GSU	Pct. Variance
Architecture and Environmental Design	\$167.28	\$403.28	141.1%	\$322.81	\$277.28	(14.1%)
*Area Studies	185.73	284.05	52.9	309.32	264.30	(14.6)
*Business, General and Business Admin. and Management	95.92	186.83	94.8	213.30	197.83	(7.3)
*Accounting, Finance and Banking and Business Economics	111.21	176.92	59.1	222.77	208.91	(6.2)
*Business, Other	105.53	160.67	52.3	245.47	160.27	(34.7)
Business and Office Skills	110.54	249.20	125.4	180.99	473.78	161.8
*Communication and Communication Technology	110.76	222.74	101.1	233.31	298.08	27.8
*Computer and Information Sciences	133.01	208.77	57.0	203.22	193.42	(4.8)
*Curric. & Instr. Ed. Admin. Eval. & Research, & Ed. Gen.	149.40	218.99	46.6	205.91	173.22	(15.9)
*School Psych., Special Ed., Counseling and Personal Services	159.92	173.52	8.5	190.80	180.19	(5.6)
*All Other Education	153.83	229.37	49.1	223.91	209.79	(6.3)
Foreign Languages	121.96	264.00	116.5	302.04	264.00	(12.6)
*Nursing	314.11	306.19	(2.5)	605.00	379.86	(37.2)
*Other Health Sciences and Allied Health	197.40	187.90	(4.8)	272.08	225.28	(17.2)
Rhetoric, Speech, Debate, and Forensics	89.74	242.96	170.7	273.36	242.87	(11.2)

*Indicates a discipline generating 500 or more SCH.

TABLE IX-S
(continued)TOTAL INSTRUCTIONAL COSTS PER STUDENT CREDIT-HOUR
BY STUDENT LEVEL AND ACADEMIC DISCIPLINE
(Fiscal 1985)

Academic Discipline	Upper-Division			Graduate I		
	State Mean	GSU	Pct. Variance	State Mean	GSU	Pct. Variance
*Letters	\$131.68	\$197.88	50.3%	\$258.04	\$277.70	7.6%
*Life Sciences	173.07	198.71	14.8	363.95	273.49	(24.9)
*Mathematics	108.53	168.21	55.0	222.39	195.16	(12.2)
Multi/Interdisciplinary	108.90	173.68	59.5	243.72	174.61	(28.4)
Personal and Social Skills Development	70.97	793.79	1,018.5	1,205.22	1,205.22	0.0
Philosophy, Religion, and Theology	108.57	180.01	65.8	295.13	286.95	(2.8)
Chemistry	195.58	245.18	25.4	306.94	318.82	3.9
Geological Sciences	180.54	155.68	(13.7)	482.37	95.72	(80.2)
Physics	177.15	441.33	137.8	504.47	421.33	(16.5)
Other Physical Sciences and Science Technologies	140.10	240.26	71.5	461.90	163.96	(64.5)
*Psychology	119.69	163.93	37.0	272.82	201.23	(26.2)
*Public Affairs and Protective Services	136.71	321.53	135.2	215.41	291.07	35.1
*Anthropology and Sociology	134.02	236.30	76.3	352.42	284.17	(19.4)
*Economics	94.57	154.89	63.8	236.70	187.97	(20.6)
Geography	146.52	440.13	200.4	321.49	370.33	15.2
History	129.88	219.97	69.4	292.83	273.01	(6.8)
*Political Science and Government	113.17	333.11	194.3	270.42	273.19	1.0
All Other Social Sciences	261.28	221.00	(15.4)	237.99	373.39	56.9

*Indicates a discipline generating 500 or more SCH.

TABLE IX-S
(concluded)TOTAL INSTRUCTIONAL COSTS PER STUDENT CREDIT-HOUR
BY STUDENT LEVEL AND ACADEMIC DISCIPLINE
(Fiscal 1985)

Academic Discipline	Upper-Division			Graduate I		
	State Mean	GSU	Pct. Variance	State Mean	GSU	Pct. Variance
Visual and Performing Arts	\$169.07	\$264.56	56.5%	\$274.63	\$341.94	24.5%
Dance and Dramatic Arts	178.46	151.11	(15.3)	305.66	109.24	(64.3)
Fine Arts	164.55	267.10	62.3	261.45	246.14	(5.9)
Music	<u>233.86</u>	<u>526.70</u>	<u>125.2</u>	<u>411.56</u>	<u>455.39</u>	<u>10.6</u>
Total Costs All Disciplines	\$140.63	\$205.35	46.0%	\$270.93	\$220.19	(18.7%)
Total Costs All Disciplines-- Fiscal 1984	\$126.58	\$193.96	53.2%	\$243.14	\$219.34	(9.8%)
Percentage Difference Between FY1984 and FY1985	11.1%	5.9%		11.4%	0.4%	

*Indicates a discipline generating 500 or more SCH.

TABLE IX-T

A COMPARISON OF REPORTED VERSUS WEIGHTED AVERAGE STATE-WIDE INSTRUCTIONAL COSTS FOR GSU
(ABSOLUTE DOLLAR DIFFERENCE BETWEEN GSU AND STATE-WIDE COMPARABLE COSTS)
(Fiscal 1985)

Category of Assignment	Including Fixed Costs			Fixed Costs Deducted		
	UD	G-I	Total	UD	G-I	Total
Direct Salary Costs	\$141,074	\$(1,129,596)	\$ (988,522)	\$141,074	\$(1,129,596)	\$ (988,522)
Pct. Variance	8.8%	(40.4%)		8.8%	(40.4%)	
Indirect Instruction Costs	23,849	(98,369)	(74,520)	23,849	(98,369)	(74,520)
Pct. Variance	10.6	(26.4)		10.6	(26.4)	
Departmental Research Costs	(109,660)	(318,131)	(427,791)	(109,660)	(318,131)	(427,791)
Pct. Variance	(38.2)	(58.5)		(38.2)	(58.5)	
Departmental Overhead Costs	517,726	7,625	525,351	517,726	7,625	525,351
Pct. Variance	66.6	0.6		66.6	0.6	
College or School Overhead Costs	13,633	(130,835)	(117,201)	13,633	(130,835)	(177,201)
Pct. Variance	5.9	(34.0)		5.9	(34.0)	
Subtotal Departmental & College Costs	586,624	(1,669,307)	(1,082,683)	586,624	(1,669,307)	(1,082,683)
Pct. Variance	18.8	(30.7)		18.8	(30.7)	
Overhead Support Unique to a Function Costs	728,819	581,689	1,310,509	728,819	581,689	1,310,509
Pct. Variance	137.0	55.2		137.0	55.2	
All Other Academic Support Costs	223,084	(35,317)	187,767	47,898	(161,344)	(113,445)
Pct. Variance	62.4	(5.8)		15.8	(31.6)	
Student Service Costs	67,403	48,206	115,610	(92,467)	(76,666)	(169,134)
Pct. Variance	30.6	22.2		(53.7)	(51.0)	
Independent Operations Costs	(1,955)	(1,768)	(3,724)	(1,955)	(1,768)	(3,724)
Pct. Variance	(1.0)	(1.0)		(1.0)	(1.0)	
Institutional Support Costs	490,905	82,964	573,870	138,187	(172,348)	(34,161)
Pct. Variance	80.5	8.2		27.5	(21.4)	

TABLE IX-T
(Concluded)

A COMPARISON OF REPORTED VERSUS WEIGHTED AVERAGE STATE-WIDE INSTRUCTIONAL COSTS FOR GSU
(ABSOLUTE DOLLAR DIFFERENCE BETWEEN GSU AND STATE-WIDE COMPARABLE COSTS)
(Fiscal 1985)

Category of Assignment	Including Fixed Costs			Fixed Costs Deducted		
	UD	G-I	Total	UD	G-I	Total
Subtotal with University Overhead Costs Pct. Variance	\$2,094,881 45.3%	\$(993,532) (13.0%)	\$1,101,349	\$1,407,106 31.9%	\$(1,499,744) (20.6%)	\$ (92,637)
O & M Physical Plant Costs Pct. Variance	439,753 46.6	(179,880) (11.6)	259,873	439,753 46.6	(179,880) (11.6)	259,873
Total All Costs Pct. Variance	2,534,625 45.5	(1,713,413) (12.8)	1,361,222	1,846,860 34.5	(1,679,626) (19.0)	167,234

Parentheses mean that GSU costs were below State mean costs for a hypothetical state-wide University that generated the identical set of credit hours in terms of level and academic discipline.

TABLE IX-U

DIFFERENCE BETWEEN REPORTED INSTRUCTIONAL COSTS
AND WEIGHTED AVERAGE INSTRUCTIONAL COSTS: 1984-85 COMPARATIVE COST ANALYSIS

(Dollars in Thousands)

<u>System/Institution</u>	<u>Reported Instructional Costs</u>	<u>Weighted Average Instructional Costs</u>	<u>Difference</u>	<u>Difference as Percent of Weighted Cost</u>	<u>Amount Above 105% or Below 95% of Weighted Cost</u>	<u>Amount of FY1987 Base Budget Reduction</u>
<u>Board of Governors</u>						
Chicago State University	\$ 17,250.1	\$ 17,154.9	\$ 95.2	.6%		
Eastern Illinois University	26,181.7	28,725.0	(2,543.3)	(8.9)	\$(1,107.1)	
Governors State University	11,599.2	11,691.8	(92.6)	(.8)		
Northeastern Illinois University	21,952.2	22,891.7	(939.5)	(4.1)		
Western Illinois University	33,138.1	31,525.6	1,612.5	5.1	36.2	\$18.1
<u>Board of Regents</u>						
Illinois State University	52,151.2	54,099.4	(1,948.2)	(3.6)		
Northern Illinois University	63,415.6	64,893.9	(1,478.3)	(2.3)		
Sangamon State University	8,833.8	7,939.1	894.7	11.3	497.7	248.8
<u>Southern Illinois University</u>						
Carbondale	61,046.4	63,503.3	(2,456.9)	(3.9)		
Edwardsville	27,078.2	26,476.2	602.0	2.3		
<u>University of Illinois</u>						
Chicago	74,470.8	70,692.4	3,778.4	5.3	243.8	121.9
Urbana	150,175.7	147,699.7	2,476.0	1.7		
						<u>\$ 388.8</u>

Note: Costs exclude operations and maintenance of the physical plant and fixed costs totaling \$1.9 million for institutional support, academic support, and student services.

TAB:t105-cl--080786

TABLE IX-V
SHIFTS AMONG DISCIPLINES BETWEEN FY1975 AND FY1985
IN INSTRUCTIONAL EXPENDITURES

(In Thousands of Dollars)

Discipline	FY1975 Expenditures	FY1975 Allocation Adjusted to FY1985 Expenditure Level	FY1985 Expenditures	FY1985 Difference From Adjusted FY1975 Allocation	Percentage Difference
Agriculture and Natural Resources	\$ 5,362.2	\$ 10,518.5	\$ 11,640.5	\$ 1,122.0	10.67%
Architecture and Environmental Design	4,673.0	9,166.6	8,105.8	(1,060.8)	(11.57)
Biological Sciences	19,432.2	38,118.2	33,299.7	(4,818.5)	(12.64)
Business Management	22,129.6	43,409.4	60,734.1	17,324.7	39.91
Communications	5,615.7	11,015.8	13,618.7	2,602.9	23.63
Computer and Information Sciences	2,763.5	5,420.9	17,783.0	12,362.1	228.05
Education	62,562.6	122,722.8	90,886.3	(31,836.5)	(25.94)
Engineering	19,595.7	38,438.9	47,798.7	9,359.8	24.35
Fine and Applied Arts	28,163.1	55,244.7	49,601.9	(5,642.8)	(10.21)
Foreign Languages	10,914.4	21,409.7	16,615.9	(4,793.8)	(22.39)
Health Professions	10,597.7	20,788.4	28,613.9	7,825.5	37.64
Home Economics	4,291.0	8,417.2	8,397.1	(20.1)	(.24)
Law	2,862.3	5,614.7	9,707.5	4,092.8	72.89
Letters	28,241.1	55,397.7	51,363.4	(4,034.3)	(7.28)
Mathematics	16,257.8	31,891.3	34,526.5	2,635.2	8.26
Physical Science	25,492.4	50,005.9	49,254.9	(751.0)	(1.50)
Psychology	14,086.0	27,631.1	24,448.9	(3,182.2)	(11.52)
Public Affairs and Service	6,025.1	11,818.8	17,444.8	5,626.0	47.60
Social Sciences	38,452.7	75,428.8	68,128.0	(7,300.8)	(9.68)
Other Disciplines	10,793.2	21,171.9	21,661.9	490.0	2.31
TOTAL	\$338,311.3	\$663,631.4	\$663,631.4	-0-	=

Note: The health professions category on this table excludes programs at the Health Sciences Center of the University of Illinois-Chicago and the medical and dental programs of Southern Illinois University.

Source: University Discipline Cost Study

TAB:t242-b--080786

TABLE IX-W

FY1985 GSU AND STATE-WIDE TOTAL INSTRUCTIONAL COSTS PER ANNUAL UPPER-DIVISION FULL-TIME EQUIVALENT STUDENT BY MAJOR
(Source: IBHE Program Major Cost Study)

<u>GSU MAJOR</u>	<u>GSU COSTS</u>	<u>STATE MEAN COSTS</u>	<u>NO. OF INSTITUTIONS</u>	<u>GSU RANK</u>
Students-at-Large	\$6,071	\$4,066	9	1
Intercultural Studies	7,746	NA*	1	NA*
Business Administration	5,276	3,451	9	1
Office Administration	5,794	3,811	5	1
Media Communications	6,515	4,195	6	1
Interpersonal Communication	6,917	NA	1	NA
Computer Science	3,308	3,985	9	2
Elementary Education	6,281	4,661	10	1
Communication Disorders	5,601	4,595	8	3
Health Administration	5,671	5,013	4	2
Medical Technology	10,110	6,060	8	1
Nursing	7,203	7,754	7	4
English	7,858	6,354	2	1
Biology	6,260	4,878	3	1
***Environmental Science	NA	**	**	**
BOG Degree	5,863	4,345	5	1
Chemistry	7,300	5,041	12	2
Psychology	5,300	3,852	12	2
Criminal Justice	7,336	4,041	4	1
Public Administration	6,849	NA	1	NA
Social Work	7,522	5,009	7	1
Social Sciences	7,588	4,004	5	1
Photography	7,600	NA	1	NA
Art	8,425	4,729	10	1
Music	<u>12,671</u>	<u>5,955</u>	<u>11</u>	<u>1</u>
AVERAGE FOR ALL STUDENTS	\$6,160	\$4,218	12	2

*In those instances where GSU majors were the only entries in a particular academic classification, the GSU ranking and State mean data are not applicable.

**GSU cost data were not presented unless the major generated at least 30 SCH, the IBHE definition of one annual FTE undergraduate.

***Terminated majors.

TABLE IX-X

**FY1985 GSU AND STATE-WIDE TOTAL INSTRUCTIONAL COSTS PER ANNUAL
GRADUATE I FULL-TIME EQUIVALENT STUDENT BY MAJOR
(Source: IBHE Program Major Cost Study)**

<u>GSU MAJOR</u>	<u>GSU COSTS</u>	<u>STATE MEAN COSTS</u>	<u>NO. OF INSTITUTIONS</u>	<u>GSU RANK</u>
Students-at-Large	\$4,681	\$5,483	9	7
Intercultural Studies	6,415	NA*	1	NA*
Business Administration	4,600	4,737	8	5
Media Communications	6,683	5,826	5	3
Interpersonal Communication	6,737	7,062	2	2
Educational Administration and Supervision	4,731	5,006	11	7
Instructional & Training Technology	6,282	5,195	7	1
School Psychology	5,651	5,550	4	2
Multicategorical Special Education	4,181	4,695	11	8
School Counseling	5,397	5,074	8	3
Education	5,510	NA	1	NA
***Science Teaching	NA	**	**	**
Alcoholism Sciences	4,005	NA	1	NA
Communication Disorders	5,735	5,994	6	4
Health Administration	5,886	5,977	2	2
Nursing	8,059	13,715	4	3
Health Professions Education	5,871	NA	1	NA
English	8,922	9,489	2	2
Environmental Biology	7,204	6,619	2	1
***Environmental Science	NA	**	**	**
Analytical Chemistry	7,650	NA	1	NA
Counseling	5,365	5,293	2	1
Public Administration	6,286	6,557	6	3
Social Sciences	8,574	7,240	4	1
Art	5,977	6,290	7	5
Music	<u>10,016</u>	<u>9,908</u>	<u>7</u>	<u>3</u>
AVERAGE FOR ALL STUDENTS	\$5,284	\$6,502	12	9

*In those instances where GSU majors were the only entries in a particular academic classification, the GSU ranking and State mean data are not applicable.

**GSU cost data were not presented unless the major generated at least 24 SCH, the IBHE definition of one annual FTE Graduate I student.

***Terminated majors.

TABLE IX-Y

FY1985 GSU AND STATE-WIDE DEPARTMENT AND COLLEGE COSTS PER ANNUAL UPPER-DIVISION FULL-TIME EQUIVALENT STUDENT BY MAJOR

(Source: IBHE Program Major Cost Study)

<u>GSU MAJOR</u>	<u>GSU COSTS</u>	<u>STATE MEAN COSTS</u>	<u>NO. OF INSTITUTIONS</u>	<u>GSU RANK</u>
Students-at-Large	\$2,769	\$2,303	9	2
Intercultural Studies	3,804	NA*	1	NA*
Business Administration	2,278	1,800	9	1
Office Administration	2,598	2,047	5	1
Media Communications	3,043	2,220	6	1
Interpersonal Communication	3,291	NA	1	NA
Computer Science	3,141	2,214	9	2
Elementary Education	2,898	2,607	10	2
Communication Disorders	2,478	2,618	8	7
Health Administration	2,521	2,503	4	2
Medical Technology	5,264	3,463	8	2
Nursing	3,468	4,316	7	3
English	3,872	3,303	2	1
Biology	2,885	2,871	3	2
***Environmental Science	NA	**	**	**
BOG Degree	2,640	2,067	5	1
Chemistry	3,528	3,023	12	3
Psychology	2,292	2,195	12	5
Criminal Justice	3,550	2,268	4	1
Public Administration	3,249	NA	1	NA
Social Work	3,665	2,743	7	1
Social Sciences	3,706	2,205	5	1
Photography	3,713	NA	1	NA
Art	4,223	2,694	10	1
Music	<u>6,847</u>	<u>3,410</u>	<u>11</u>	<u>1</u>
AVERAGE FOR ALL STUDENTS	\$2,824	\$2,424	12	1

*In those instances where GSU majors were the only entries in a particular academic classification, the GSU ranking and State mean data are not applicable.

**GSU cost data were not presented unless the major generated at least 30 SCH, the IBHE definition of one annual FTE undergraduate.

***Terminated majors.

TABLE IX-Z

**FY1985 GSU AND STATE-WIDE DEPARTMENT AND COLLEGE COSTS PER ANNUAL
GRADUATE I FULL-TIME EQUIVALENT STUDENT BY MAJOR**
(Source: IBHE Program Major Cost Study)

<u>GSU MAJOR</u>	<u>GSU COSTS</u>	<u>STATE MEAN COSTS</u>	<u>NO. OF INSTITUTIONS</u>	<u>GSU RANK</u>
Students-at-Large	\$2,106	\$3,093	9	8
Intercultural Studies	3,177	NA*	1	NA*
Business Administration	2,056	2,636	8	7
Media Communications	3,343	3,126	5	4
Interpersonal Communication	3,377	3,916	2	2
Educational Administration and Supervision	2,137	2,829	11	9
Instructional & Training Technology	3,095	2,953	7	3
School Psychology	2,706	3,292	4	3
Multicategorical Special Education	1,797	2,671	11	10
School Counseling	2,548	2,838	8	6
Education	2,619	NA	1	NA
***Science Teaching	NA	**	**	**
Alcoholism Sciences	1,688	NA	1	NA
Communication Disorders	2,757	3,594	6	6
Health Administration	2,851	2,880	2	2
Nursing	4,194	8,650	4	3
Health Professions Education	2,841	NA	1	NA
English	4,727	5,900	2	2
Environmental Biology	3,665	3,645	2	1
***Environmental Science	3,941	**	**	**
Analytical Chemistry	3,941	NA	1	NA
Counseling	2,529	2,457	2	1
Public Administration	3,098	3,684	6	5
Social Sciences	4,512	4,047	4	3
Art	2,907	3,908	7	7
Music	<u>5,403</u>	<u>6,319</u>	<u>7</u>	<u>5</u>
AVERAGE FOR ALL STUDENTS	\$2,479	\$3,989	12	11

*In those instances where GSU majors were the only entries in a particular academic classification, the GSU ranking and State mean data are not applicable.

**GSU cost data were not presented unless the major generated at least 24 SCH, the IBHE definition of one annual FTE Graduate I student.

***Terminated majors.

TABLE IX-AA
SELECTED FISCAL 1985 FACULTY CREDIT-HOUR STATISTICS
UPPER DIVISION

Upper Division Level Instruction Academic Discipline	GSU Staff Years	Credit Hours Per Staff Year			Credit Hours***	
		GSU	State Mean	Pct.* Variance	Actual GSU	Projected State Mean
Accounting, Finance and Banking, and Business Economics	3.75	698	783	(10.9)	2,616	2,936
All Other Education	5.41	412	456	(9.6)	2,230	2,467
All Other Social Sciences	.60	463	230	101.3	278	138
Anthropology and Sociology	2.78	392	537	(27.0)	1,090	1,493
Architecture & Environmental Design	.20	270	397	(32.0%)	54	79
Area Studies	1.94	281	388	(27.6)	545	753
Business, General, and Business Admin. and Management	3.46	559	811	(31.1)	1,934	2,806
Business and Office Skills	.40	508	732	(30.6)	203	293
Business, Other	5.07	622	838	(25.8)	3,154	4,249
Chemistry	1.30	358	409	(12.5)	465	532
Communication and Communication Technology	3.39	313	618	(49.4)	1,061	2,095
Computer and Information Sciences	5.53	493	730	(32.5)	2,729	4,037
Curriculum & Instruction, Educational Admin., Evaluation & Research, and Education General	.57	489	435	12.4	279	248
Dance and Dramatic Arts	.12	292	351	(16.8)	35	42
Economics	3.14	694	870	(20.2)	2,178	2,732
Fine Arts	1.52	322	416	(22.6)	490	632
Foreign Languages	.01	300	481	(37.6)	3	5
Geography	.13	231	534	(56.7)	30	69
Geological Sciences	.15	440	393	12.0	66	59
History	1.10	405	566	(28.4)	446	623
Letters	4.20	449	489	(8.2)	1,887	2,054
Life Sciences	3.86	457	438	4.3	1,763	1,691
Mathematics	5.03	618	679	(9.0)	3,110	3,415
Multi-Interdisciplinary	.08	350	588	(40.5)	28	47
Music	2.62	140	279	(49.8)	367	731
Nursing	3.99	314	221	42.3	1,252	882
Other Health Sciences and Allied Health	7.35	487	394	23.6	3,579	2,896

TABLE IX-AA (Concluded)

SELECTED FISCAL 1985 FACULTY CREDIT-HOUR STATISTICS
UPPER DIVISION

Upper Division Level Instruction Academic Discipline	GSU Staff Years	Credit Hours Per Staff Year			Credit Hours***	
		GSU	State Mean	Pct.* Variance	Actual GSU	Projected State Mean
Other Physical Sciences and Science Technologies	.40	255	550	(53.6)	102	220
Personal and Social Skills Development	.15	93	1,216	(92.4)	14	182
Philosophy, Religion, and Theology	.84	544	638	(14.7)	457	536
Physics	.03	300	474	(36.7)	9	14
Psychology	5.47	581	604	(3.8)	3,178	3,304
Public Affairs and Protective Services	4.28	325	535	(39.3%)	1,390	2,290
Political Science and Government	1.96	269	593	(54.6)	527	1,162
Rhetoric, Speech, Debate, and Forensics	.06	400	700	(42.9)	24	42
School Psychology, Special Education, Counseling and Personal Services	2.60	563	442	27.4	1,465	1,149
Visual and Performing Arts, General	1.48	287	421	(31.8)	425	623
Grand Total--Upper Division Level	84.97	464	559**	(17.0%)	39,463	47,526

* Parentheses indicate a negative percentage which means that the reported load for GSU was below the state mean for that level of instruction and academic discipline.

** The state mean represents the total credit hours public universities generated in the identical disciplines and at the same levels for our campus divided by the total actual staff years needed to produce these hours. Thus, GSU is compared with a hypothetical state-wide university that produced the same mix of hours as did our institution ($47,529 \div 84.97 = 559$ SCH per staff year).

*** Under the "Credit Hour" columns we first present the actual number of hours that GSU produced in each discipline and level and, secondly, the number of hours we would have produced had our load for that level and discipline been equal to the state mean. For example, we devoted 1.10 staff years to Upper-Division History instruction. When multiplied by our actual load of 405 SCH per staff year, the product is what we actually produced. When 1.10 staff years is multiplied by 566, the state average, the product is 623.

TABLE IX-BB
SELECTED FISCAL 1985 FACULTY CREDIT-HOUR STATISTICS
GRADUATE I

Upper Division Level Instruction Academic Discipline	GSU Staff Years	Credit Hours Per Staff Year			Credit Hours***	
		GSU	State Mean	Pct.* Variance	Actual GSU	Projected State Mean
Accounting, Finance and Banking, and Business Economics	2.47	594	467	27.2	1,467	1,153
All Other Education	12.73	383	336	14.0	4,870	4,277
All Other Social Sciences	1.09	222	365	(39.2)	242	398
Anthropology and Sociology	1.41	322	204	57.8	454	288
Architecture & Environmental Design	.33	427	228	87.3%	141	75
Area Studies	2.15	311	214	45.3	669	460
Business, General, and Business Admin. and Management	1.97	525	453	15.9	1,035	892
Business and Office Skills	.11	245	524	(53.2)	27	58
Business, Other	2.12	638	376	69.7	1,352	797
Chemistry	1.74	240	311	(22.8)	418	541
Communication and Communication Technology	3.65	251	319	(21.3)	915	1,164
Computer and Information Sciences	2.09	461	529	(12.9)	963	1,106
Curriculum & Instruction, Educational Admin., Evaluation & Research, and Education General	8.80	465	374	24.3	4,091	3,291
Dance and Dramatic Arts	.10	550	235	134.0	55	24
Economics	1.44	569	387	47.0	820	557
Fine Arts	1.09	345	280	23.2	376	305
Foreign Languages	.01	300	255	17.6	3	3
Geography	.01	300	258	16.3	3	3
Geological Sciences	.18	433	170	154.7	78	31
History	.85	326	267	22.1	277	227
Letters	1.89	330	304	8.6	623	575
Life Sciences	2.43	288	238	21.0	701	578
Mathematics	1.86	553	378	46.3	1,028	703
Multi-Interdisciplinary	.16	494	268	84.3	79	43
Music	2.68	155	170	(8.8)	415	456
Nursing	2.51	247	144	71.5	619	361
Other Health Sciences and Allied Health	15.64	388	275	41.1	6,067	4,301

TABLE IX-BB (Concluded)

SELECTED FISCAL 1985 FACULTY CREDIT-HOUR STATISTICS
GRADUATE I

Upper Division Level Instruction Academic Discipline	GSU Staff Years	Credit Hours Per Staff Year			Credit Hours***	
		GSU	State Mean	Pct.* Variance	Actual GSU	Projected State Mean
Other Physical Sciences and Science Technologies	.32	419	166	152.4	134	53
Personal and Social Skills Development	.15	60	60	-0-	9	9
Philosophy, Religion, and Theology	.28	339	268	26.5	95	75
Physics	.03	300	207	44.9	9	6
Political Science and Government	1.20	386	256	50.8	463	307
Psychology	7.51	483	293	64.8	3,630	2,200
Public Affairs and Protective Services	2.25	318	397	(20.0%)	716	893
Rhetoric, Speech, Debate, and Forensics	.03	500	275	81.8	15	8
School Psychology, Special Education, Counseling and Personal Services	7.87	423	405	4.4	3,328	3,187
Visual and Performing Arts, General	1.23	194	257	(24.5)	239	316
Grand Total--Graduate Level	92.38	394	322**	22.4%	36,426	29,721

* Parentheses indicate a negative percentage which means that the reported load for GSU was below the state mean for that level of instruction and academic discipline.

** The state mean represents the total credit hours public universities generated in the identical disciplines and at the same levels for our campus divided by the total actual staff years needed to produce these hours. Thus, GSU is compared with a hypothetical state-wide university that produced the same mix of hours as did our institution ($31,160 \div 92.14 = 338$ SCH per staff year).

*** Under the "Credit Hour" columns we first present the actual number of hours that GSU produced in each discipline and level and, secondly, the number of hours we would have produced had our load for that level and discipline been equal to the state mean. For example, we devoted .70 staff years to Graduate I History instruction. When multiplied by our actual load of 390 SCH per staff year, the product is what we actually produced. When .70 staff years is multiplied by 263, the state average, the product is 184.

TABLE IX-CC
ANNUAL FACULTY LOADS FOR ILLINOIS PUBLIC UNIVERSITIES
UPPER-DIVISION LEVEL INSTRUCTION

<u>Institution</u>	<u>Reported</u>	<u>Fiscal 1984 State Mean**</u>	<u>Pct. Variance*</u>	<u>Reported</u>	<u>Fiscal 1985 State Mean**</u>	<u>Pct. Variance*</u>
Chicago State	541	539	.4%	528	510	3.5%
Eastern	634	567	11.8	616	546	12.8
Governors State	494	586	(15.7)	464	559	(17.0)
Northeastern	686	599	14.5	631	572	10.3
Western	618	591	4.6	570	564	1.1
Illinois State	665	591	12.5	654	560	16.8
Northern	587	578	1.6	544	546	(0.4)
Sangamon State	452	569	(20.6)	463	557	(16.9)
SIU--Carbondale	556	556	-0-	527	527	-0-
SIU--Edwardsville	559	562	(.5)	525	522	0.6
U of I--Chicago	578	551	4.9	483	483	-0-
U of I--Urbana	453	521	(13.1)	443	497	(10.9)

* Parentheses indicate a negative percentage which means that the reported load for that campus was below the weighted state mean for that level of instruction.

** The state mean represents the total credit hours public universities generated in the identical disciplines and at the same levels for each campus divided by the total actual staff years needed to produce these hours. Thus, each institution is compared with a hypothetical state-wide university that produced the same mix of hours as did each campus.

TABLE IX-DD
ANNUAL FACULTY LOADS FOR ILLINOIS PUBLIC UNIVERSITIES
GRADUATE I LEVEL INSTRUCTION

<u>Institution</u>	<u>Reported</u>	<u>Fiscal 1984 State Mean**</u>	<u>Pct. Variance*</u>	<u>Reported</u>	<u>Fiscal 1985 State Mean**</u>	<u>Pct. Variance*</u>
Chicago State	406	345	17.7%	415	358	15.9%
Eastern	342	331	3.3	340	324	4.9
Governors State	376	338	11.2	394	322	22.4
Northeastern	390	329	18.5	375	332	13.0
Western	348	341	2.1	349	332	5.1
Illinois State	357	336	6.3	369	325	13.5
Northern	347	349	(.6)	323	328	(0.2)
Sangamon State	366	346	5.8	392	337	16.3
SIU--Carbondale	281	348	(19.3)	277	336	(17.6)
SIU--Edwardsville	340	340	-0-	351	327	7.3
U of I--Chicago	346	336	3.0	265	279	(5.0)
U of I--Urbana	280	287	(2.4)	265	280	(5.4)

* Parentheses indicate a negative percentage which means that the reported load for that campus was below the weighted state mean for that level of instruction.

** The state mean represents the total credit hours public universities generated in the identical disciplines and at the same levels for each campus divided by the total actual staff years needed to produce these hours. Thus, each institution is compared with a hypothetical state-wide university that produced the same mix of hours as did each campus.

University Library

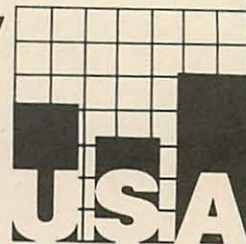


TABLE X-A

BOOK, FILM, AND OTHER NONPRINT COLLECTIONS AT THE
END OF EACH FISCAL YEAR

<u>Fiscal Year</u>	<u>Books</u>	<u>Films</u>	<u>Nonprint</u>	<u>Total</u>
1981	187,290	2,006	10,021	199,317
1982	197,830	2,093	10,577	210,500
1983	207,460	2,239	10,826	220,525
1984	216,896	2,304	11,190	230,390
1985	226,031	2,321	11,505	239,857
1986	228,287	2,318	11,655	242,260

TABLE X-B

NUMBER OF BOOKS, FILMS AND OTHER NONPRINT ITEMS
ACQUIRED DURING THE FISCAL YEAR

<u>Fiscal Year</u>	<u>Books</u>	<u>Films</u>	<u>Nonprint</u>	<u>Total Items Acquired</u>
1981	10,443	94	420	10,957
1982	10,540	87	556	11,183
1983	9,630	146	249	10,025
1984	10,894	65	509	11,468
1985	10,229	19	437	10,685
1986	7,659	98	234	7,991

TABLE X-C

ACTIVE SERIAL TITLES ACQUIRED BY GSU*
DURING EACH FISCAL YEAR

<u>Fiscal Year</u>	<u>Serial Titles Purchased</u>	<u>Federal and State Documents Acquired</u>	<u>Titles Obtained At No Charge</u>	<u>Total Titles Obtained</u>
1981	2,052	208	99	2,359*
1982	2,044	187	122	2,353*
1983	2,060	174	128	2,362*
1984	1,862	151	77	2,090*
1985	2,000	149	105	2,254*
1986	2,501	168	29	2,698

*Serial titles are renewed yearly.

TAB:t227-b

080686

TABLE X-D
CIRCULATION STATISTICS OF THE UNIVERSITY'S GENERAL
COLLECTION DURING EACH FISCAL YEAR

<u>Fiscal Year</u>	<u>Student/Staff Charges</u>	<u>Annual Student/Staff FTE*</u>	<u>Circulation Per Student/Staff FTE</u>
1981	32,794	3,029	10.8
1982	36,635	2,913	12.6
1983	43,814	2,822	15.5
1984	47,972	2,828	17.0
1985	42,356	2,751	15.4
1986	59,708	2,795	21.4

*These data include faculty, administrative, and civil service staff years as reported in the RAMP documents and the annual on-campus student FTE taken from the BOG Enrollment Reports.

TABLE X-E
IN-HOUSE USAGE OF THE GSU COLLECTION DURING EACH FISCAL YEAR

<u>Fiscal Year</u>	<u>Materials Center</u>	<u>General Collection</u>	<u>Reference Collection</u>	<u>Periodical Collection</u>	<u>Documents</u>	<u>Total Usage</u>
1981	8,852	20,446	8,495	60,731	14,294	112,818
1982	8,883	29,933	10,093	58,016	18,208	125,133
1983	9,737	18,711	6,734	64,798	8,594	108,574
1984	10,881	13,904	10,249	74,281	10,740	120,055
1985	8,089	16,116	21,296	71,975	8,388	125,864
1986	10,955	46,374	14,806	86,712	5,697	164,544